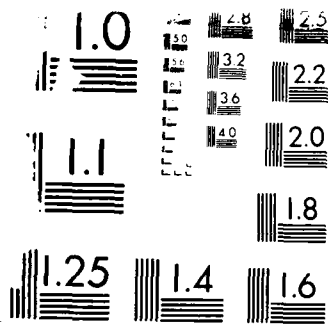


DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1987
APPROPRIATION REQUEST(U) ASSISTANT SECRETARY OF DEFENSE
(COMPTROLLER) WASHINGTON D C 15 NOV 86 FAD-728/87

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DEPARTMENT OF DEFENSE

CONGRESSIONAL ACTION ON

FY 1987 APPROPRIATION REQUEST

AD-A175 269

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FINAL

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DOD ACT MIL CON ACT

HOUSE APPROPRIATIONS COMMITTEE

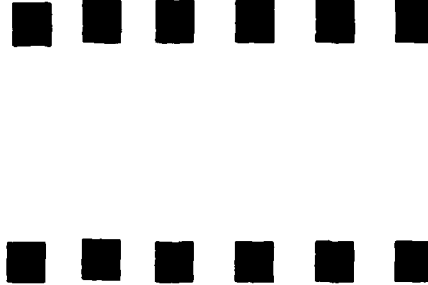
HOUSE FLOOR ACTION

SENATE APPROPRIATIONS COMMITTEE

SENATE FLOOR ACTION

CONFERENCE COMMITTEE ACTION

FINAL FLOOR ACTION



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November 15, 1986

FAD 728 NOTES - FY 1987 APPROPRIATION

NOTE: The HAC report reflects **Military Health Care** as a separate account in the Operation & Maintenance title. This was requested in Operation & Maintenance, Defense Agencies in the budget. Although the HAC recommended amount is shown in a new separate account in this FAD, the request remains in the O&M, Defense Agencies appropriation. The **SAC** and the **Appropriation Conference** did not reflect it as a separate account.

NOTE: This FAD includes a \$6.0 million addition by the **HAC** and a \$10.0 million addition by the **SAC** and the **Appropriation Conference** for a new account in the Operation & Maintenance title for **Humanitarian Assistance**. In addition to these amounts is a **reappropriation** in the amount of \$7.0 million, in the Operation & Maintenance, Air Force appropriation.

NOTE: This FAD includes a \$2.960 billion addition by the **SAC** for the **Space Transportation System**. The **HAC** and the **Appropriation Conference** did not include an addition for this purpose.

NOTE: This FAD includes a \$1.911 billion addition for a new account which was added in the **General Provisions** of the **SAC** and the **Appropriation Conference (Sec. 9094)**. This new account is for **Military and Civilian Pay Raises** and is intended to be a transfer account for transfers to the Military Personnel and Operation and Maintenance accounts. The Appropriation Conference Report directed that these funds should be applied proportionately as required for the military and civilian pay raises within the accounts affected. To the extent that additional sums are required for these pay increases, the conferees directed that such amounts be accommodated within existing funds.

NOTE: Although the **HAC** and **Appropriation Conference** recommended that **Chemical Agents and Munitions Destruction, Defense** be one account, as was requested in the budget, they also recommended three separate divisions of the funds.

	<u>HAC</u>	<u>Appn Conf</u>
Operation & Maintenance - with funds available for one year	\$60.5 million	\$59.9 million
Procurement - with funds available for three years	\$49.8 million	\$49.2 million
RDT&E - with funds available for two years	\$9.8 million	\$9.6 million
Total	\$120.0 million	\$118.7 million

NOTE: The General Provisions of the **HAC** version of the bill recommended in Section 9098 that "Of the funds previously appropriated or made available to the Department of Defense for 'Coastal Defense Augmentation', the Secretary of Defense shall transfer \$69.750 million to the Department of Transportation for Coast Guard 'Acquisition, construction, and improvements'." There was no similar provision in the Appropriation Conference.

NOTE: Not included in totals in this FAD are Appropriation Conference additions for the following:

Barry Goldwater Scholarship and Excellence in Education Fund	\$40.0 million
Henry M. Jackson Foundation	\$10.0 million

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
4. TITLE (and Subtitle) DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1987 APPROPRIATION REQUEST		5. TYPE OF REPORT & PERIOD COVERED FINAL FY 1987
7. AUTHOR(s)		6. PERFORMING ORG. REPORT NUMBER FAD 728/87
9. PERFORMING ORGANIZATION NAME AND ADDRESS Office of the Asst. Sec. of Defense (Comptroller) OASD(C) P/B P&FC, Rm 3B872, Pentagon Washington, D. C. 20301-1100		8. CONTRACT OR GRANT NUMBER(s)
11. CONTROLLING OFFICE NAME AND ADDRESS Same as 9. above		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office) Same as 9. above		12. REPORT DATE November 15, 1986
		13. NUMBER OF PAGES 152
		15. SECURITY CLASS. (of this report) UNCLASSIFIED
		15a. DECLASSIFICATION/DOWNGRADING SCHEDULE
16. DISTRIBUTION STATEMENT (of this Report) Approved for public release; distribution unlimited.		
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report) Same as 16. above		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) Congressional Action Department of Defense Budget Appropriations		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) The DoD Congressional Action Appropriation report is a track by-line item of the DoD Budget throughout the congressional action process to include House & Senate Appropriation Committee actions, and Conference (enacted appns) action for FY 1987. The report includes summaries by appropriation (such as Operation & Maint., Army), appropriation title (such as Procurement), and Service component levels.		

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FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE:

Included in this FAD in the "Other" title is a \$350.0 million reduction for a **Retired Pay Accrual Change** which was included in Sec. 9131 of the General Provisions of the Appropriation Conference. By memorandum dated October 27, 1986, the PDASD(Comptroller) determined that to achieve the required reduction, increases and decreases in the military personnel appropriations would be made as follows:

<u>Appropriation</u>	<u>\$ in Millions</u>
Military Personnel, Army	+ 173.0
Military Personnel, Navy	+ 128.0
Military Personnel, Marine Corps	+ 40.0
Military Personnel, Air Force	+ 148.0
Reserve Personnel, Army	-229.0
Reserve Personnel, Navy	-99.0
Reserve Personnel, Marine Corps	-31.0
Reserve Personnel, Air Force	-75.0
National Guard Personnel, Army	-306.0
National Guard Personnel, Air Force	-99.0
TOTAL	-350.0

NOTE:

The **FY 1987 Budget Amendment** which was signed by the President on September 19, 1986 to implement the Drug-Free America Initiative is not reflected in this FAD because it was appropriated as a FY 1987 Supplemental and therefore will be reflected in a separate FAD.

NOTE:

The **Appropriation Conference** report directs that \$1.5 million shall be transferred from **O&M, Defense Agencies** to the **Department of Commerce, International Trade Administration** for export administration activities.

NOTE:

The **Non-Action** section of this report includes a \$-30.0 million adjustment to **Offsetting Receipts**. This reflects the authority to increase the size of the **Special Defense Acquisition Fund** by \$70.0 million instead of the \$100.0 million increase which was requested. This authority is in Section 1304 of the General Provisions of the National Defense Authorization Act for FY 1987.

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Section 206 of the Military Construction Appropriations Act (in the CR) approved the transfer to the President of \$100.0 million from appropriations in the FY 1986 DoD Appropriations Act, for Assistance for the Nicaraguan Democratic Resistance

NOTE: The HAC markup of the Continuing Resolution for the DoD and Mil Con Bills included the following amendments to the House Reports (Report No. 99-793 for DoD and Report No. 99-648 for Mil Con) positions (these are the changes from the reports, not the changes from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Chappell)	Procurement of Ammunition, Army	Chemical Weapons	+ 37.2
(Chappell)	Procurement of Ammunition, Army	General Reduction	-37.2
(Chappell)	Other Procurement, Navy	Chemical Weapons	+ 10.0
(Chappell)	Other Procurement, Navy	General Reduction	-10.0
	Total - Chappell Amendment		-0-
(AuCoin) *	Operation & Maintenance, Defense Agen.	Transfer to Dept of Commerce	(-1.5)
(Durbin)	Military Construction, Air Force	School impact aid related to B-1 basing	+ .6

* not reflected in totals in this report

NOTE: The HAC floor action on the Continuing Resolution for the DoD and Mil Con Bills included in the General Provisions an across-the-board reduction of .034 %, approximately a reduction of \$901 million to fund the Drug Bill. These reductions are not included in the totals of this FAD.

NOTE: The Appropriation Conference for the Military Construction Bill rescinded the following from prior year funds which are not included in the totals in this FAD:

<u>Appropriation</u>	<u>\$ in Millions</u>
Military Construction, Army	36.4
Military Construction, Navy	25.8
Military Construction, Air Force	<u>24.7</u>
Total	86.9

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE:

House Floor action on the **Mill Con Bill** included the following amendments to the House Report (Report No. 99-648) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Hefner)	Military Construction, Air Force	Unaccompanied Officer Personnel Housing	-8 500
(Hertel)	Military Construction, Navy	Strategic Homeporting-Everett, WA	-85 400
(Hertel)	Military Construction, Navy	Strategic Homeporting-Staten Island, NY	-52 950
(Hertel)	Military Construction, Navy	Access Roads - Strategic Homeporting	-1 450
		Sub-total Strategic Homeporting	-139 800
		TOTAL - House Floor Action - Mill Con Bill	-148 300

NOTE:

In addition to amounts included in this report for FY 1987, are advance appropriations recommended by the HAC and by the **Appropriation Conference for Fort Drum**, New York for facilities for the 10th Infantry Division as follows:

	<u>Appropriation</u>	<u>\$ in Millions</u>
Military Construction, Army	Advance Appropriation, FY 1988	221 0
Military Construction, Army	Advance Appropriation, FY 1989	214 0

NOTE:

Senate Floor action on the **Mill Con Bill** included the following amendments to the Senate Report (Report No. 99-368) position (this is the change from the report, not the change from the request):

	<u>Appropriation</u>	<u>Item</u>	<u>\$ in Millions</u>
(Mattingly)	Military Construction, Army	Planning & Design	+ 1 000
(Mattingly)	Military Construction, Navy	Personal Prop Ofc, Naval Stat, San Diego	+ 1 360
(Mattingly)	Military Construction, Navy	Chapel, Naval Air Station, Sigonella, Italy	-1 370
(Mattingly)	Military Construction, Air Force	Add/Alt Target Intell Fac, Blytheville AFB, Ar.	+ 820
(Mattingly)	Military Construction, Air Force	Weather Tng Fac, Chanute AFB, Ill.	+ 8 700
(Mattingly)	Military Construction, Air Force	Add/Alt Veh Maint Fac, RAF Fairford, UK	-1 700
(Mattingly)	Military Construction, Air Force	Organiz Main/Spt Eq Comp, RAF Fairford, UK	-2 750
(Mattingly)	Military Construction, Air Force	Visiting Off Qtrs, Aviano AB, Italy	-3 000
(Mattingly)	Military Construction, Air Force	Portomod Warehouse, Kimhae AB, Korea	-570
(Mattingly)	Military Construction, Air Force	Unaccomp Pers Housing, Kimhae AB, Korea	-3 050
(Mattingly)	Military Construction, Air Force	Petrol Opns Fac, Blytheville AFB, Ar	-540
		Total - Mattingly Amendment	-1 100
		TOTAL - Senate Floor Action - Mill Con Bill	-1 100

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE:

The General Provisions of the SAC version of the bill recommend in Section 9045 that \$4,615,874,000 be rescinded from funds previously appropriated for procurement and research and development programs. The Appropriation Conference in Sec 9046 recommends rescissions in the DoD Bill in the amount of \$5,323,877,000 as follows:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Aircraft Procurement, Army, 85/87</u>	<u>15.6</u>
UH-60	3.1
CH-47	5
Prior Year Inflation	12.0
<u>Aircraft Procurement, Army, 86/88</u>	<u>78.8</u>
EH-60	3.9
AH-1P	10.6
CH-47	1.0
Prior Year Inflation	63.3
<u>Missile Procurement, Army, 85/87</u>	<u>32.8</u>
TOW-2	2.0
Stinger	5.9
Patriot	12.7
Prior Year Inflation	12.2
<u>Missile Procurement, Army, 86/88</u>	<u>66.8</u>
Patriot	1.8
MLRS	12.5
Prior Year Inflation	52.5
<u>Procurement of W&TCV, Army, 85/87</u>	<u>25.1</u>
Prior Year Inflation	25.1
<u>Procurement of W&TCV, Army, 86/88</u>	<u>188.2</u>
M-2/3 Bradley	38.8
M-1 Tank	9.9
M-1 Mods	5.3
FAASV	3.2
Prior Year Inflation	131.0
<u>Procurement of Ammunition, Army, 85/87</u>	<u>33.0</u>
Explosives (Reprog No. 85-78PA)	33.0

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Procurement of Ammunition, Army, 86/88</u>	<u>39.562</u>
105mm HEAT	39.562
<u>Other Procurement, Army, 85/87</u>	<u>45.4</u>
5-Ton Truck	36.5
Prior Year Inflation	8.9
<u>Other Procurement, Army, 86/88</u>	<u>133.300</u>
5-Ton Trucks	36.200
Ribbon Bridge	1.600
RDF Comm (S W ASIA)	5.675
AR Telecom Auto Pr (ATCAP)	2.000
C-E Facilities and Projects	12.000
DA Como & Con Sys (DAACCS)	2.000
Manpack Radio Direction Finding Sys (MRDFS)	2.811
TACJAM, AN/MLQ-34	.414
Prior Year Inflation	70.600
<u>Aircraft Procurement, Navy, 85/87</u>	<u>170.7</u>
SH-60B	6.4
AV-8B	10.9
EA-6B	2.6
F-14	2.4
AH-1T	7.8
SH-2F	3
UC-12B	2.6
TH-57	4.1
P-3 Adv Proc	3
Spares and Repair Parts	32.8
Aircraft Support Equipment	4.0
Modifications	6.6
Undistributed	40.6
Prior Year Inflation	49.3

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Aircraft Procurement, Navy, 86/88</u>	<u>408.2</u>
CH-53B	2.1
AV-8B	1.2
F-14	6.4
F/A-18	29.3
AH-1T	.5
SH-60B	2.1
SH-2F	.1
E-2C	1.1
UC-12B	1.3
OV-10 Modifications	39.1
Spares and Repair Parts	2.8
Support Equipment and Facilities	67.3
Prior Year Inflation	254.9
<u>Weapons Procurement, Navy, 85/87</u>	<u>59.5</u>
Phoenix	15.0
Standard	16.6
Prior Year Inflation	27.9
<u>Weapons Procurement, Navy, 86/88</u>	<u>185.1</u>
Tomahawk Missile	30.8
SM-2	31.1
Prior Year Inflation	123.2
<u>Shipbuilding and Conversion, Navy, 83/87</u>	<u>338.5</u>
Trident	35.9
SSN-688 Advance Procurement	9.0
CVN Aircraft Carrier	158.6
Battleship	6.8
CG-47	76.8
LSD-41	18.3
TAO	2.6
ARS	2.1
TAKR Advance Procurement	.5
Service Craft	1.5
Landing Craft	.3
Outfitting	1.0
Cost Growth	2.4
Escalation	18.8
Post Delivery	3.9

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Shipbuilding and Conversion, Navy, 84/88</u>	
Trident	53.0
SSN-688	19.4
LSD-41	5.9
TAO	9.1
TAFS	5.9
Cost Growth	.4
	12.3
	<u>141.1</u>
<u>Shipbuilding and Conversion, Navy, 85/89</u>	
SSN-688	3.9
LSD-41	8.2
TAO	19.2
Outfitting	.4
TAGS	5.0
TAGOS	8.0
Prior Year Inflation	96.4
	<u>737.9</u>
<u>Shipbuilding and Conversion, Navy, 86/90</u>	
SSN-688	81.1
TAO	6.5
TACS	7.5
LCAC Advance Procurement	29.3
YTT Service Craft	1.2
Outfitting	8.2
Post Delivery	5.5
MSH	55.4
TAGOS	68.0
LHD-1	337.9
Prior Year Inflation	137.3
	<u>18.434</u>
<u>Other Procurement, Navy, 85/87</u>	
Integ Auto Det (AN/SYS ())	060
Sonar Switches & Transducers	034
AN/SLQ-25	224
AN/SQR-19	1.974
MK-116 Fire Control System	1.942
ICAD	5.000
Prior Year Inflation	9.200

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued.

Appropriation/Line Item	\$ in Millions
Other Procurement, Navy, 86/88	214.769
LM-2500 Gas Turbine	3 079
501-K Gas Turbine	11 805
Other Generators	4 469
Other Pumps	1 604
Strategic Platform Support	1 756
Diving and Salvage Equipment	680
Production Support Facilities	2 100
Sonar Switches and Transducers	9.453
AN/SLQ-25	1 250
AN/SQR-18	1 100
AN/SQR-19	17 200
SURTASS	6.703
Carrier ASW Module	310
OUTBOARD	1.260
AN/BRD 7/8/9	12.148
NTDS	6.380
Shipboard ATC	1 234
FACSFAC	1 012
Shipboard Communications Automation	1.900
Shore LF/VLF Communications	2.452
Shore HF Communications	5.216
Ashore Mobile Communications	1.679
PLRS KG-58/KGV-6	592
AN/SSQ-77	4.902
Weapons Range Support	11 200
Aircraft Rearming Equipment	3.059
LAMPS MD III Equipment	1.500
AEGIS Support Equipment	9 729
Surface Tomahawk Support	4.784
MK-116 Fire Control System	1.955
Submarine Silencing Equipment	9 004
TRI-TAC Crypto	6 202
Other Propulsion Equipment	081
Integ Auto Det, AN/SYS-()	071
Prior Year Inflation	66 900

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Procurement, Marine Corps, 85/87</u>	
HAWK	7.1
MULE	2.6
Mobile Fuel Pump	2.5
	2.0
<u>Procurement, Marine Corps, 86/88</u>	<u>19.4</u>
Trailers	2.3
Meteorological Data System	2.7
Five Ton Trucks	11.0
Battery Computer System (BCS)	3.4
<u>Aircraft Procurement, Air Force, 85/87</u>	<u>513.3</u>
F-15 Engine	3.7
F-16 Fighter	23.9
F-16 Advance Procurement	43.1
C-5 Airlift Aircraft	181.8
KC-10	10.0
B-52 Modifications	61.2
PLSS	35.3
Countermeasure Test Sets	32.9
Prior Year Inflation	121.4
<u>Aircraft Procurement, Air Force, 86/88</u>	<u>619.5</u>
F-15 Aircraft	16.7
F-16 Fighter	71.4
C-5 Airlift Aircraft	4.1
KC-10	3.0
C-131 Modifications	12.0
CRAF Modifications	7.3
PLSS	56.4
Self Protection Suite	40.3
Prior Year Inflation	408.3
<u>Missile Procurement, Air Force, 85/87</u>	<u>41.6</u>
DMSP	11.2
Prior Year Inflation	30.4

FAD 728 NOTES - FY 1987 APPROPRIATION (CONTINUED)

NOTE: Appropriation Conference rescissions continued:

<u>Appropriation/Line Item</u>	<u>\$ in Millions</u>
<u>Missile Procurement, Air Force, 86/88</u>	<u>629.7</u>
Peacekeeper ICBM	443.2 **
Prior Year Inflation	186.5
<u>Other Procurement, Air Force, 85/87</u>	<u>68.611</u>
Defense Support Program	4.510
Joint Surveillance Program	.301
PLSS	52.900
Prior Year Inflation	10.900
<u>Other Procurement, Air Force, 86/88</u>	<u>122.9</u>
PLSS	19.4
Prior Year Inflation	103.5
<u>Research, Dev, Test & Eval, Army, 86/87</u>	<u>45.523</u>
Countermines & Barriers	4.823
Prior Year Inflation	40.700
<u>Research, Dev, Test & Eval, Navy, 86/87</u>	<u>54.878</u>
Navy Strategic Communications	13.778
Prior Year Inflation	41.100
<u>Research, Dev, Test & Eval, Air Force, 86/87</u>	<u>167.0</u>
Advanced Communications System	66.2
Prior Year Inflation	100.8
<u>Research, Dev, Test & Eval, Defense Agencies, 86/87</u>	<u>48.4</u>
Prior Year Inflation	48.4
<u>Dir of Developmental Test & Eval, Def, 86/87</u>	<u>.2</u>
Prior Year Inflation	.2

** Bill language permitting application of FY 1985 funds for FY 1986 program provided in the Missile Procurement, Air Force account.

FY 1987
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
Total - DoD Appropriation Request	224,651	224,651	224,651	298,883	298,883	298,883
Congressional action	-29,101	-20,920	-23,861	-31,261	-21,416	-25,082
Recommended	195,549	203,731	200,790	267,622	277,468	273,801
Total - MilCon Appropriation Request	10,007	10,007	10,007	10,157	10,157	10,157
Congressional action	-1,624	-1,475	-1,578	-2,181	-1,914	-1,895
Recommended	8,384	8,532	8,429	7,976	8,243	8,263
Total - Non-Action Request				3,251	3,251	3,251
Congressional action					-3,251	-3,251
Recommended				3,251		
Total - Other Legislation Request	30	30	30			
Congressional Action						
Recommended	30	30	30			
Total - Department of Defense Request	234,688	234,688	234,688	312,291	312,291	312,291
Congressional action	-30,725	-22,394	-25,439	-33,442	-26,580	-30,227
Recommended	203,963	212,293	209,249	278,849	285,711	282,064

**Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TUA) (in Millions of Dollars)**

	Authorization			Appropriation		
	House	Senate	Conference	House	Senate	Conference
MILITARY PERSONNEL						
Request						
Congressional action						
Recommended						
OPERATION AND MAINTENANCE						
Request						
Congressional action						
Recommended						
PROCUREMENT						
Request						
Congressional action						
Recommended						
RESEARCH, DEVELOP., TEST&EVAL.						
Request						
Congressional action						
Recommended						
OTHER						
Request						
Congressional action						
Recommended						
SPECIAL FOREIGN CURRENCY PROGRAM						
Request						
Congressional action						
Recommended						
REVOLVING AND MANAGEMENT FUNDS						
Request						
Congressional action						
Recommended						
Total - DoD Appropriation						
Request						
Congressional action						
Recommended						

[illegible]

FY 1987

Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	House	Authorization Senate	Conference	House	Appropriation Senate	Conference
Defense Production Act Purchases Request	30	30	30			
Congressional Action Recommended	30	30	30			
Total - Other Legislation Request	30	30	30			
Congressional Action Recommended	30	30	30			

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FY 1987
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Conference		House		Appropriation		Conference	
	House	Senate	House	Senate	House	Senate	House	Senate	House	Senate
MILITARY CONSTRUCTION										
Request	6,590	6,590	6,590	6,590	6,763	6,763	6,763	6,763	6,763	6,763
Congressional action	-1,491	-1,258	-1,343	-1,343	-1,874	-1,731	-1,731	-1,731	-1,617	-1,617
Recommended	5,099	5,331	5,246	5,246	4,889	5,032	5,032	5,032	5,145	5,145
FAMILY HOUSING										
Request	3,418	3,418	3,418	3,418	3,394	3,394	3,394	3,394	3,394	3,394
Congressional action	-133	-216	-234	-234	-307	-183	-183	-183	-277	-277
Recommended	3,285	3,201	3,183	3,183	3,087	3,211	3,211	3,211	3,117	3,117
Total - MilCon Appropriation										
Request	10,007	10,007	10,007	10,007	10,157	10,157	10,157	10,157	10,157	10,157
Congressional action	-1,624	-1,475	-1,578	-1,578	-2,181	-1,914	-1,914	-1,914	-1,895	-1,895
Recommended	8,384	8,532	8,429	8,429	7,976	8,243	8,243	8,243	8,263	8,263

FY 1987
Congressional Action on Authorization and Appropriation Requests
DIRECT PROGRAM (TOA) (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
DEFENSE WIDE CONTINGENCIES				
Request			3,251	3,251
Congressional action			-3,251	-3,251
Recommended			3,251	
DEDUCTIONS FOR OFFSETTING RCPTS				
Request				
Congressional action				
Recommended				
TRUST FUNDS				
Request				
Congressional action				
Recommended				
INTERFUND TRANSACTIONS				
Request				
Congressional action				
Recommended				
HOMEOWNERS ASST FUND, DEFENSE				
Request				
Congressional action				
Recommended				
Total - Non-Action			3,251	3,251
Request			-3,251	-3,251
Congressional action				
Recommended			3,251	

FY 1987
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY
(in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Total - DoD Appropriation Request	224,651	224,651	298,883	298,883
Congressional action	-29,101	-20,920	-33,926	-25,082
Recommended	195,549	203,731	264,957	273,801
Total - MilCon Appropriation Request	9,987	9,987	10,137	10,137
Congressional action	-1,624	-1,475	-2,181	-1,895
Recommended	8,364	8,512	7,956	8,243
Total - Non-Action Request			2,579	2,579
Congressional action			-3,251	-3,281
Recommended			2,579	-701
Total - Other Legislation Request	30	30	30	30
Congressional Action				
Recommended	30	30		
Total - Department of Defense Request	234,668	234,668	311,600	311,600
Congressional action	-30,725	-22,394	-36,107	-30,257
Recommended	203,943	212,273	275,493	281,343

FY 1987
Congressional Action on Authorization and Appropriation Requests
Budget Authority (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Conference
MILITARY PERSONNEL				
Request			74,203	74,203
Congressional action			-1,799	-1,466
Recommended			72,404	72,737
OPERATION AND MAINTENANCE				
Request	85,773	85,773	85,773	85,773
Congressional action	4,411	5,066	-7,663	-7,723
Recommended	81,362	80,707	78,110	78,050
PROUREMENT				
Request	95,747	95,747	95,777	95,777
Congressional action	-16,511	10,154	-16,201	-10,782
Recommended	79,236	85,593	79,576	84,994
RESEARCH, DEVELOPMENT, TEST&EVAL.				
Request	41,930	41,930	41,930	41,930
Congressional action	-8,137	-5,572	-7,974	-6,126
Recommended	33,793	36,358	33,956	35,804
Other				
Request		-28		1,561
Congressional action		-28		1,561
DEFENSE ACTION (CURRENTLY PROGRAM				
Request	4	4	4	4
Congressional action				
Recommended	4	4	4	4
MANAGEMENT FUNDS				
Request	1,197	1,197	1,197	1,197
Congressional action	-42	-100	-289	-547
Recommended	1,156	1,097	908	651
Total (Total Appropriation				
Request	224,651	224,651	298,883	298,883
Congressional action	-29,101	-20,920	-33,926	-25,082
Recommended	195,549	203,731	264,957	273,801

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FY 1987
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
Defense Production Act Purchases Request	30	30	30	30
Congressional Action Recommended	30	30	30	30
Total - Other Legislation Request	30	30	30	30
Congressional Action Recommended	30	30	30	30

FY 1987

Congressional Action on Authorization and Appropriation Requests
(in Millions of Dollars)
BUDGET AUTHORITY

	Authorization		Conference		House		Appropriation	
	House	Senate	House	Senate	House	Senate	House	Senate
MILITARY CONSTRUCTION								
Request	6,570	6,570	6,570	6,570	6,743	6,743	6,743	6,743
Congressional action	-1,491	-1,258	-1,343	-1,343	-1,874	-1,731	-1,617	-1,617
Recommended	5,079	5,311	5,226	5,226	4,869	5,012	5,125	5,125
FAMILY HOUSING								
Request	3,418	3,418	3,418	3,418	3,394	3,394	3,394	3,394
Congressional action	-133	-216	-234	-234	-307	-183	-277	-277
Recommended	3,285	3,201	3,183	3,183	3,087	3,211	3,117	3,117
Total - Million Appropriation								
Request	9,987	9,987	9,987	9,987	10,137	10,137	10,137	10,137
Congressional action	-1,624	-1,475	-1,578	-1,578	-2,181	-1,914	-1,895	-1,895
Recommended	8,364	8,512	8,409	8,409	7,956	8,223	8,243	8,243

FY 1987
Congressional Action on Authorization and Appropriation Requests
BUDGET AUTHORITY (in Millions of Dollars)

	Authorization		Appropriation	
	House	Senate	House	Senate
DEFENSE-WIDE CONTINGENCIES				
Request			3,251	3,251
Congressional action			-3,251	-3,251
Recommended				
DEDUCTIONS FOR OFFSETTING RCPTS				
Request			3,251	3,251
Congressional action			-720	-720
Recommended				
TRUST FUNDS				
Request			-720	-720
Congressional action			64	64
Recommended				
INTERFUND TRANSACTIONS				
Request			64	64
Congressional action			-23	-23
Recommended				
HOMEOWNERS ASST FUND, DEFENSE				
Request			-23	-23
Congressional action			8	8
Recommended				
Total - Non-Action			8	8
Request			2,579	2,579
Congressional action			-3,251	-3,251
Recommended			2,579	-701

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FY 1987
Congressional Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authorization		SAC Rpt.		Conf. Rpt.		Enacted PL
		(2)	(8)	NO. Floor Act.	NO. Floor Act.	NO. Final Act.	NO. Final Act.	
Department of the Army		(2)	(8)	(9)	(13)	(17)	(18)	
FAJ	80,556,500		46,566,197	-7,014,341	-5,686,348	-6,301,399	74,255,101	
	277,590			-399,185		-11,571	-289,161	
Budget Authority	80,278,910		46,566,197	-7,413,526	5,686,348	-6,312,970	73,965,940	
Department of the Navy								
TOA	103,532,900		70,996,918	-11,143,892	-8,817,891	-8,916,391	94,616,509	
FAJ	-95,590			-1,369,804	-584,500	-4,271	-99,861	
Budget Authority	103,437,310		70,996,918	-12,513,696	-9,402,391	-8,920,662	94,516,648	
Department of the Air Force								
TOA	104,468,700		72,951,161	-13,331,473	-8,582,407	-11,265,748	93,202,952	
FAJ	-207,120			-869,111		-10,291	-217,411	
Budget Authority	104,261,580		72,951,161	-14,200,584	-8,582,407	-11,276,039	92,985,541	
Defense Agencies/OSD								
TOA	19,342,900		17,041,552	-4,310,429	-2,550,673	-2,525,866	16,817,034	
FAJ	-92,800			-26,500		-3,867	-96,667	
Budget Authority	19,250,100		17,041,552	-4,336,929	-2,550,673	-2,529,733	16,720,367	
Defense Wide								
TOA	4,390,100		1,693,200	2,358,014	-943,041	-1,217,554	3,172,546	
FAJ	-18,000		-20,000				-18,000	
Budget Authority	4,372,100		1,673,200	2,358,014	-943,041	-1,217,554	3,154,546	
Total Department of Defense								
TOA	312,291,100		209,249,028	-33,442,121	-26,580,360	-30,226,958	282,064,142	
FAJ	-691,100		-20,000	-2,664,600	-584,500	-30,000	-721,100	
Budget Authority	311,600,000		209,229,028	-36,106,721	-27,164,860	-30,256,958	281,343,042	

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army FOA FAU	76,920,500	43,481,330	-6,336,897 -399,185	-5,194,220	-5,743,099	71,177,401
Budget Authority	76,920,500	43,481,330	-6,736,082	-5,194,220	-5,743,099	71,177,401
Department of the Navy FOA FAU	100,890,000	68,804,980	-10,473,663 -1,369,804	-8,207,229 -584,500	-8,394,786	92,495,214
Budget Authority	100,890,000	68,804,980	-11,843,467	-8,791,729	-8,394,786	92,495,214
Department of the Air Force FOA FAU	101,643,100	70,603,207	-12,726,014 -869,111	-8,046,278	-10,699,014	90,944,086
Budget Authority	101,643,100	70,603,207	-13,595,125	-8,046,278	-10,699,014	90,944,086
Defense Agencies/OSD FOA FAU	18,563,200	16,509,522	-4,088,762 -26,500	-2,293,373	-2,296,979	16,266,221
Budget Authority	18,563,200	16,509,522	-4,115,262	-2,293,373	-2,296,979	16,266,221
Defense Wide FOA FAU	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546
Budget Authority	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546
Total DoD Appropriation FOA FAU	298,883,400	200,819,739	-31,261,322 -2,664,600	-21,415,641 -584,500	-25,081,932	273,801,468
Budget Authority	298,883,400	200,819,739	-33,925,922	-22,000,141	-25,081,932	273,801,468

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Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-648 Floor Act. 25 JUN 86		No. 99-368 Floor Act. 11 AUG 86		No. 99-1005 Final Act. 17 OCT 86		
(1)	(2)	(8)	(9)		(13)		(17)		(18)
Department of the Army									
TOA	3,636,000	3,084,867	-677,444		-492,128		-558,300		3,077,700
FAJ									
Budget Authority	3,636,000	3,084,867	-677,444		-492,128		-558,300		3,077,700
Department of the Navy									
TOA	2,642,900	2,191,938	-670,229		-610,662		-521,605		2,121,295
FAJ									
Budget Authority	2,642,900	2,191,938	-670,229		-610,662		-521,605		2,121,295
Department of the Air Force									
TOA	2,825,600	2,347,954	-605,459		-536,129		-566,734		2,258,866
FAJ									
Budget Authority	2,825,600	2,347,954	-605,459		-536,129		-566,734		2,258,866
Defense Agencies/OSD									
TOA	779,700	532,030	-221,667		-257,300		-228,887		550,813
FAJ									
Budget Authority	779,700	532,030	-221,667		-257,300		-228,887		550,813
Defense-Wide									
TOA	273,000	272,500	-6,000		-18,000		-19,000		254,000
FAJ	-20,000	-20,000							-20,000
Budget Authority	253,000	252,500	-6,000		-18,000		-19,000		234,000
Total - MilCon Appropriation									
TOA	10,157,200	8,429,289	-2,180,799		-1,914,219		-1,894,526		8,262,674
FAJ	-20,000	-20,000							-20,000
Budget Authority	10,137,200	8,409,289	-2,180,799		-1,914,219		-1,894,526		8,242,674

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Department of the Army						
TOA	-277,590				-11,571	-289,161
FAJ	-277,590				-11,571	-289,161
Budget Authority						
Department of the Navy						
TOA	-95,590				-4,271	-99,861
FAJ	-95,590				-4,271	-99,861
Budget Authority						
Department of the Air Force						
TOA	-207,120				-10,291	-217,411
FAJ	-207,120				-10,291	-217,411
Budget Authority						
Defense Agencies/OSD						
TOA	-92,800				-3,867	-96,667
FAJ	-92,800				3,867	96,667
Budget Authority						
Defense-Wide						
TOA	3,250,500			-3,250,500	-3,250,500	2,000
FAJ	2,000					2,000
Budget Authority	3,252,500			-3,250,500	-3,250,500	
Total - Non-Action						
TOA	3,250,500			-3,250,500	3,250,500	701,100
FAJ	-671,100				30,000	
Budget Authority	2,579,400			-3,250,500	-3,280,500	701,100

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

(Thousands of Dollars)										
Appropriation Title and Item		Authoriza- tion	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No.99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86				
(1)		(8)	(9)	(13)	(17)	(18)				
Department of the Army	Budget Request 4 FEB 86									
	(2)									
	76,920,500	43,481,330	-6,336,897 -399,185	-5,194,220	-5,743,099	71,177,401				
Budget Authority	76,920,500	43,481,330	-6,736,082	-5,194,220	-5,743,099	71,177,401				
Department of the Navy	Budget Request									
	100,890,000	68,804,980	-10,473,663 -1,369,804	-8,207,229 -584,500	-8,394,786	92,495,214				
	100,890,000	68,804,980	-11,843,467	-8,791,729	-8,394,786	92,495,214				
Department of the Air Force	Budget Request									
	101,643,100	70,603,207	-12,726,014 -869,111	-8,046,278	-10,699,014	90,944,086				
	101,643,100	70,603,207	-13,595,125	-8,046,278	-10,699,014	90,944,086				
Defense Agencies/OSD	Budget Request									
	18,563,200	16,509,522	-4,088,762 -26,500	-2,293,373	-2,296,979	16,266,221				
	18,563,200	16,509,522	-4,115,262	-2,293,373	-2,296,979	16,266,221				
Defense-Wide	Budget Request									
	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546				
	866,600	1,420,700	2,364,014	2,325,459	2,051,946	2,918,546				
Budget Authority										
Total - DoD Appropriation										
TOA	298,883,400	200,819,739	-31,261,322 -2,664,600	-21,415,641 -584,500	-25,081,932	273,801,468				
FAJ										
Budget Authority	298,883,400	200,819,739	-33,925,922	-22,000,141	-25,081,932	273,801,468				

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FY 1987
Congressional Action on Appropriation Requests
(Thousands of Dollars)

Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
MILITARY PERSONNEL							
Military Personnel, Army							
TOA	22,655,000		-384,374	-296,258	-301,010		22,353,990
Budget Authority	22,655,000		-384,374	-296,258	-301,010		22,353,990
Military Personnel, Navy							
TOA	17,459,500		-403,396	-424,039	-354,650		17,104,850
Budget Authority	17,459,500		-403,396	-424,039	-354,650		17,104,850
Military Personnel, Marine Corps							
TOA	5,333,400		-88,314	-108,039	-67,347		5,266,053
Budget Authority	5,333,400		-88,314	-108,039	-67,347		5,266,053
Military Personnel, Air Force							
TOA	19,290,500		-480,275	-332,639	-349,769		18,940,731
Budget Authority	19,290,500		-480,275	-332,639	-349,769		18,940,731
Reserve Personnel, Army							
TOA	2,432,000		-101,170	-109,471	-108,790		2,323,210
Budget Authority	2,432,000		-101,170	-109,471	-108,790		2,323,210
Reserve Personnel, Navy							
TOA	1,527,600		-90,920	-57,534	-63,147		1,464,453
Budget Authority	1,527,600		-90,920	-57,534	-63,147		1,464,453
Reserve Personnel, Marine Corps							
TOA	314,800		-14,700	-5,456	-10,832		303,968
Budget Authority	314,800		-14,700	-5,456	-10,832		303,968
Reserve Personnel, Air Force							
TOA	646,000		-17,023	-12,285	-16,800		629,200
Budget Authority	646,000		-17,023	-12,285	-16,800		629,200

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Authorization		HAC Rpt.	SAC Rpt.	Conf. Rpt.	Enacted
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-793 Floor Act. 25 SEP 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 PL 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)
National Guard Personnel, Army						
TOA	3,485,200		-182,026	-149,739	-162,055	3,323,145
Budget Authority	3,485,200		-182,026	-149,739	-162,055	3,323,145
National Guard Personnel, Air Force						
TOA	1,058,900		-36,590	-28,642	-31,122	1,027,778
Budget Authority	1,058,900		-36,590	-28,642	-31,122	1,027,778
TOTAL - MILITARY PERSONNEL						
TOA	74,202,900		-1,798,788	-1,524,102	-1,465,522	72,737,378
FAJ	74,202,900		-1,798,788	-1,524,102	-1,465,522	72,737,378
OPERATION AND MAINTENANCE						
Oper. and Maint., Army						
TOA	21,341,870	20,025,891	-1,567,339	-1,315,111	-1,319,471	20,022,399
Budget Authority	21,341,870	20,025,891	-1,567,339	-1,315,111	-1,319,471	20,022,399
Oper. and Maint., Navy						
TOA	25,688,500	23,164,784	-2,695,273	-2,532,274	-2,748,826	22,939,674
Budget Authority	25,688,500	23,164,784	-2,695,273	-2,532,274	-2,748,826	22,939,674
Oper. and Maint., Marine Corps						
TOA	1,864,100	1,794,200	-70,762	-80,740	-70,350	1,793,750
Budget Authority	1,864,100	1,794,200	-70,762	-80,740	-70,350	1,793,750
Oper. and Maint., Air Force						
TOA	21,214,500	18,901,186	-2,313,742	-2,523,483	-2,570,684	18,643,816
Budget Authority	21,214,500	18,901,186	-2,313,742	-2,523,483	-2,570,684	18,643,816

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Appropriation Title and Item	Authoriza- tion		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-793 Floor Act. 25 SEP 86	3 OCT 86	No. 99-446 Floor Act. 3 OCT 86	No. 99-1005 Final Act. 17 OCT 86	PL 99-500 18 OCT 86		
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
TOA	8,573,700	7,979,380	-2,273,660	-922,263	-595,026	7,978,674			
Budget Authority	8,573,700	7,979,380	-2,273,660	-922,263	-595,026	7,978,674			
Oper. and Maint., Army Reserve									
TOA	793,100	770,300	-23,802	-21,715	-23,134	769,966			
Budget Authority	793,100	770,300	-23,802	-21,715	-23,134	769,966			
Oper. and Maint., Navy Reserve									
TOA	975,900	887,400	-106,053	-88,500	-91,803	884,097			
Budget Authority	975,900	887,400	-106,053	-88,500	-91,803	884,097			
Oper. and Maint., Marine Corps Reserve									
TOA	65,300	64,200	-2,082	-2,500	-1,425	63,875			
Budget Authority	65,300	64,200	-2,082	-2,500	-1,425	63,875			
Oper. and Maint., Air Force Reserve									
TOA	975,600	922,100	-53,500	-88,500	-64,400	911,200			
Budget Authority	975,600	922,100	-53,500	-88,500	-64,400	911,200			
Oper. and Maint., Army Nat'l Guard									
TOA	1,786,900	1,734,603	-52,204	-72,100	-52,453	1,734,447			
Budget Authority	1,786,900	1,734,603	-52,204	-72,100	-52,453	1,734,447			
Oper. and Maint., Air Nat'l Guard									
TOA	1,932,700	1,790,400	-142,316	-204,800	-177,042	1,755,658			
Budget Authority	1,932,700	1,790,400	-142,316	-204,800	-177,042	1,755,658			
Rifle Practice, Army									
TOA	930	4,316	3,386	3,386	3,386	4,316			
Budget Authority	930	4,316	3,386	3,386	3,386	4,316			

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Thousands of Dollars												
Appropriation Title and Item			Authorization		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86		SAC Rpt. No. 99-446 Floor Act. 3 OCT 86		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		Enacted PL 99-500 18 OCT 86	
			Budget Request 4 FEB 86	PL 99-661 14 NOV 86								
(1)			(2)	(8)	(9)	(13)	(17)	(18)				
TOA					1,679,409							
Budget Authority					1,679,409							
Claims, Defense												
TOA			155,600	144,400	-11,200	-11,200	-11,200	-11,200	144,400			
Budget Authority			155,600	144,400	-11,200	-11,200	-11,200	-11,200	144,400			
Cost of Military Appeals, Defense												
TOA			3,400	3,200	-200	-200	-200	-200	3,200			
Budget Authority			3,400	3,200	-200	-200	-200	-200	3,200			
Foreign Currency Fluctuations, Defense												
TOA												
Budget Authority												
Environmental Restoration Fund, Defense												
TOA			385,900	385,900	-39,800	-39,800	-10,000	-10,000	375,900			
Budget Authority			385,900	385,900	-39,800	-39,800	-10,000	-10,000	375,900			
Pan American Games												
TOA			15,000	15,000					15,000			
Budget Authority			15,000	15,000					15,000			
Humanitarian Assistance												
TOA				10,000	6,000	10,000	10,000	10,000	10,000			
Budget Authority				10,000	6,000	10,000	10,000	10,000	10,000			
TOTAL OPERATION AND MAINTENANCE												
TOA			85,773,000	78,597,260	-7,663,138	-7,850,000	-7,722,628	-7,722,628	78,050,372			
Budget Authority			85,773,000	78,597,260	-7,663,138	-7,850,000	-7,722,628	-7,722,628	78,050,372			

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Appropriation Title and Item (1)	Authorization (2)		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86 (9)		SAC Rpt. No. 99-446 Floor Act. 3 OCT 86 (13)		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86 (17)		Enacted PL 99-500 18 OCT 86 (18)	
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86								
PROCUREMENT										
Aircraft Procurement, Army										
TOA	3,264,700	2,725,500	-447,550		-372,550		-501,950		2,762,750	
FAJ			-19,100							
Budget Authority	3,264,700	2,725,500	-466,650		-372,550		-501,950		2,762,750	
Missile Procurement, Army										
TOA	2,438,200	2,150,900	-376,700		-254,900		-231,400		2,206,800	
FAJ			-58,200							
Budget Authority	2,438,200	2,150,900	-434,900		-254,900		-231,400		2,206,800	
Procurement of W&TCV, Army										
TOA	4,452,600	3,888,100	-616,100		-692,750		-648,300		3,804,300	
FAJ			-8,500							
Budget Authority	4,452,600	3,888,100	-624,600		-692,750		-648,300		3,804,300	
Procurement of Ammunition, Army										
TOA	2,254,000	2,126,100	-145,450		-24,300		-166,850		2,087,150	
FAJ			-39,562							
Budget Authority	2,254,000	2,126,100	-185,012		-24,300		-166,850		2,087,150	
Other Procurement, Army										
TOA	6,169,000	5,112,753	-1,276,189		-882,175		-1,050,248		5,118,752	
FAJ			-251,000							
Budget Authority	6,169,000	5,112,753	-1,527,189		-882,175		-1,050,248		5,118,752	
Aircraft Procurement, Navy										
TOA	11,304,300	9,828,069	-2,109,274		-1,333,550		-1,510,038		9,794,262	
FAJ			-155,574							
Budget Authority	11,304,300	9,828,069	-2,264,848		-1,333,550		-1,510,038		9,794,262	
Weapon Procurement, Navy										
TOA	6,095,400	5,449,968	-887,293		-825,138		-804,553		5,290,847	
FAJ			-160,667							

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	Budget Request 4 FEB 86	PL 99-661 14 NOV 86								
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
Budget Authority	6,095,400	5,449,968	-1,047,960	-825,138	-804,553	5,290,847				
Shipbuilding and Conversion, Navy										
TOA	11,046,200	10,607,100	-930,500	-747,161	-835,211	10,210,989				
FAJ			-902,600	-584,500						
Budget Authority	11,046,200	10,607,100	-1,833,100	-1,331,661	-835,211	10,210,989				
Other Procurement, Navy										
TOA	6,538,800	5,826,942	-950,872	-550,371	-505,429	6,033,371				
FAJ			-95,413							
Budget Authority	6,538,800	5,826,942	-1,046,285	-550,371	-505,429	6,033,371				
Procurement, Marine Corps										
TOA	1,565,000	1,477,408	-93,604	-113,401	-99,785	1,465,215				
FAJ			-26,500							
Budget Authority	1,565,000	1,477,408	-120,104	-113,401	-99,785	1,465,215				
Aircraft Procurement, Air Force										
TOA	19,127,400	17,018,632	-2,318,849	-2,312,350	-1,996,119	17,131,281				
FAJ			-606,300							
Budget Authority	19,127,400	17,018,632	-2,925,149	-2,312,350	-1,996,119	17,131,281				
Missile Procurement, Air Force										
TOA	8,982,400	7,570,472	-2,138,723	-1,260,155	-1,535,682	7,446,718				
FAJ			-117,900							
Budget Authority	8,982,400	7,570,472	-2,256,623	-1,260,155	-1,535,682	7,446,718				
Other Procurement, Air Force										
TOA	10,900,300	9,180,923	-2,167,068	-1,431,600	-1,645,359	9,254,941				
FAJ			-78,711							
Budget Authority	10,900,300	9,180,923	-2,245,779	-1,431,600	-1,645,359	9,254,941				
Procurement, Defense Agencies										

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(2)	(1)	(2)	(1)	No. 99-793 Floor Act. 25 SEP 86	(9)	No. 99-446 Floor Act. 3 OCT 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
Armed Forces												
TOA	1,488,400		1,418,660			14,961		-2,913		9,856	1,498,256	
Budget Authority	1,488,400		1,418,660			14,961		-2,913		9,856	1,498,256	
National Guard and Reserve Equipment, Defense												
TOA			563,500			752,068		453,250		557,000	557,000	
Budget Authority			563,500			752,068		453,250		557,000	557,000	
Defense Production Act Purchases												
TOA	30,000		30,000			10,000		-25,000		-17,000	13,000	
Budget Authority	30,000		30,000			10,000		-25,000		-17,000	13,000	
Coastal Defense Augmentation												
TOA								200,000		200,000	200,000	
Budget Authority								200,000		200,000	200,000	
Chemical Agents and Munitions Destruction, Defense												
TOA	120,100		120,100					1,400		-1,400	118,700	
Budget Authority	120,100		120,100					-1,400		-1,400	118,700	
TOTAL PROCUREMENT												
TOA	95,776,800		85,095,127			-13,681,143		-10,176,464		-10,782,468	84,994,332	
Budget Authority	95,776,800		85,095,127			-13,681,143		-10,176,464		-10,782,468	84,994,332	
RESEARCH, DEVELOPMENT, TEST & EVAL.												
TOA	5,550,300		4,712,729			-1,100,817		709,837		-994,224	4,556,076	
Budget Authority	5,550,300		4,712,729			-1,100,817		709,837		-994,224	4,556,076	
ROCKET, Navy												
TOA	10,586,800		9,294,106			-1,917,023		-1,014,126		-1,260,382	9,326,418	
Budget Authority	10,586,800		9,294,106			-1,917,023		-1,014,126		-1,260,382	9,326,418	

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Appropriation Title and Item	Authoriza- tion		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86		SAC Rpt. No. 99-446 Floor Act. 3 OCT 86		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		Enacted PL 99-500 18 OCT 86	
	Budget Request 4 FEB 86	(1)	PL 99-661 14 NOV 86	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Budget Authority	10,586,800	(2)	9,294,106	(8)	-1,946,073	-1,014,126	-1,260,382	9,326,418		
ROIAE, Air Force										
TOA	17,275,400		15,019,084		-3,018,938	-2,572,424	-2,212,617	15,062,783		
FAJ					-66,200					
Budget Authority	17,275,400		15,019,084		-3,085,138	-2,572,424	-2,212,617	15,062,783		
RUIAE, Defense Agencies										
TOA	8,364,300		7,044,533		-1,760,212	-1,231,397	-1,622,209	6,742,091		
FAJ					-26,500					
Budget Authority	8,364,300		7,044,533		-1,786,712	-1,231,397	-1,622,209	6,742,091		
Developmental Test & Eval., Defense										
TOA	141,800		133,800		-32,263	-10,991	-36,254	105,546		
Budget Authority	141,800		133,800		-32,263	-10,991	-36,254	105,546		
Operational Test & Eval., Defense										
TOA	11,300		11,300					11,300		
Budget Authority	11,300		11,300					11,300		
TOTAL - RESEARCH, DEVELOP., TEST&EVAL.										
TOA	41,929,900		36,215,552		-7,829,253	-5,538,775	-6,125,686	35,804,214		
FAJ					-144,573					
Budget Authority	41,929,900		36,215,552		-7,973,826	-5,538,775	-6,125,686	35,804,214		
OTHER										
Space Transportation System										
TOA										
Budget Authority										
Revision of Davis Bacon										
TOA										
Budget Authority										
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Appropriation Title and Item	Budget Request 4 FEB 86	14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Civilian and Military Pay Raises TOA Budget Authority				1,911,000 1,911,000	1,911,000 1,911,000	1,911,000 1,911,000
Retired Pay Accrual Change TOA Budget Authority					-350,000 -350,000	-350,000 -350,000
TOTAL OTHER TOA FAJ Budget Authority				4,871,000 4,871,000	1,561,000 1,561,000	1,561,000 1,561,000
SPECIAL FOREIGN CURRENCY PROGRAM Special Foreign Currency Program TOA Budget Authority	3,500 3,500	3,500 3,500				3,500 3,500
TOTAL SPECIAL FOREIGN CURRENCY PROGRAM TOA FAJ Budget Authority	3,500 3,500	3,500 3,500				3,500 3,500
REVOLVING AND MANAGEMENT FUNDS Army Stock Fund TOA Budget Authority	296,700 296,700	230,138 230,138	-66,562 -66,562	-296,700 -296,700	-186,600 -186,600	110,100 110,100
Navy Stock Fund TOA Budget Authority	478,500 478,500	379,570 379,570	-98,930 -98,930	-478,500 -478,500	-125,930 -125,930	352,570 352,570

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	Budget Request	PL 99-661	Nov. 99 793 Floor Act	25 SEP 86	Nov. 99 446 Floor Act	3 OCT 86	Nov. 99 1035 Floor Act	17 OCT 86	PL 99-500
(1)	(2)	(8)	(9)	(9)	(13)	(13)	(17)	(17)	(18)
Marine Corps Stock Fund									
TOA	45,900	31,233	14,667		45,900		45,900		822
Budget Authority	45,900	31,233	14,667		45,900		45,900		822
Air Force Stock Fund									
TOA	239,400	200,410	38,990		239,400		239,400		139,980
Budget Authority	239,400	200,410	-38,990		239,400		239,400		139,980
Defense Stock Fund									
TOA	136,800	66,949	69,851		136,800		89,600		47,200
Budget Authority	136,800	66,949	69,851		136,800		89,600		47,200
TOTAL REVOLVING AND MANAGEMENT FUNDS									
TOA	1,197,300	908,300	-289,000		1,197,300		546,628		650,672
FAJ									
Budget Authority	1,197,300	908,300	-289,000		1,197,300		546,628		650,672

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Appropriation Title and Item	Authorization						Enacted PL 99-500 18 OCT 86
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	MAC Rpt. NO. 99-648 Floor Act. 25 JUN 86	SAC Rpt. NO. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		
(1)	(2)	(8)	(9)	(13)	(17)	(18)	
Department of the Army							
TOA	3,636,000	3,084,867	-677,444	-492,128	-558,300	3,077,700	
FAJ							
Budget Authority	3,636,000	3,084,867	-677,444	-492,128	-558,300	3,077,700	
Department of the Navy							
TOA	2,642,900	2,191,938	-670,229	-610,662	-521,605	2,121,295	
FAJ							
Budget Authority	2,642,900	2,191,938	-670,229	-610,662	-521,605	2,121,295	
Department of the Air Force							
TOA	2,825,600	2,347,954	-605,459	-536,129	-566,734	2,258,866	
FAJ							
Budget Authority	2,825,600	2,347,954	-605,459	-536,129	-566,734	2,258,866	
Defense Agencies/USD							
TOA	779,700	532,030	-221,667	-257,300	-228,887	550,813	
FAJ							
Budget Authority	779,700	532,030	-221,667	-257,300	-228,887	550,813	
Defense Wide							
TOA	273,000	272,500	-6,000	-18,000	-19,000	254,000	
FAJ	-20,000	-20,000				-20,000	
Budget Authority	253,000	252,500	-6,000	-18,000	-19,000	234,000	
Total: MilCon Appropriation							
TOA	10,157,200	8,429,289	-2,180,799	-1,914,219	-1,894,526	8,262,674	
FAJ	-20,000	-20,000				-20,000	
Budget Authority	10,137,200	8,409,289	-2,180,799	-1,914,219	-1,894,526	8,242,674	

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
MILITARY CONSTRUCTION						
Military Construction, Army						
TOA	1,695,200	1,263,300	-495,130	-431,630	-435,090	1,260,110
Budget Authority	1,695,200	1,263,300	-495,130	-431,630	-435,090	1,260,110
Military Construction, Navy						
TOA	1,814,100	1,430,255	-589,810	-531,115	-437,385	1,376,715
Budget Authority	1,814,100	1,430,255	-589,810	-531,115	-437,385	1,376,715
Military Construction, Air Force						
TOA	1,773,200	1,302,480	-552,470	-517,580	-530,670	1,242,530
Budget Authority	1,773,200	1,302,480	-552,470	-517,580	-530,670	1,242,530
Military Construction, Defense Agencies						
TOA	762,100	514,430	-220,537	-256,990	-227,930	534,170
Budget Authority	762,100	514,430	-220,537	-256,990	-227,930	534,170
Mil. Con., Army National Guard						
TOA	121,100	133,271	-5,376	12,171	19,779	140,879
Budget Authority	121,100	133,271	-5,376	12,171	19,779	140,879
Mil. Con., Air National Guard						
TOA	140,000	145,325		8,925	8,925	148,925
Budget Authority	140,000	145,325		8,925	8,925	148,925
Mil. Con., Army Reserve						
TOA	86,700	86,700	-10,283			86,700
Budget Authority	86,700	86,700	-10,283			86,700
Mil. Con., Naval Reserve						
TOA	44,500	44,500				44,500
Budget Authority	44,500	44,500				44,500

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Mil. Con., Air Force Reserve												
TOA		58,900		58,900								58,900
Budget Authority		58,900		58,900								58,900
NATO Infrastructure												
TOA		267,000		267,000								252,000
FAJ		-20,000		-20,000								-20,000
Budget Authority		247,000		247,000								232,000
Base Closure												
TOA												
Budget Authority												
TOTAL - MILITARY CONSTRUCTION												
TOA		6,762,800		5,246,161		-1,873,606		-1,731,219		-1,617,371		5,145,429
FAJ		-20,000		-20,000								-20,000
Budget Authority		6,742,800		5,226,161		-1,873,606		-1,731,219		-1,617,371		5,125,429
FAMILY HOUSING												
Family Housing Construction, Army												
TOA		463,380		354,330		-95,700		-39,550		-83,700		379,680
Budget Authority		463,380		354,330		-95,700		-39,550		-83,700		379,680
Family Housing Operations and Debt, Army												
TOA		1,269,620		1,247,266		-70,955		-33,119		-59,289		1,210,331
Budget Authority		1,269,620		1,247,266		-70,955		-33,119		-59,289		1,210,331
Family Housing Construction, Navy												
TOA		230,322		156,992		-58,930		-60,410		-58,930		171,392
Budget Authority		230,322		156,992		-58,930		-60,410		-58,930		171,392

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-648	Floor Act.	No. 99-368	Floor Act.	No. 99-1005	Final Act.	PL 99-500	
	4 FEB 86	14 NOV 86	25 JUN 86	11 AUG 86	17 OCT 86	18 OCT 86				
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
Family Housing Operations and Debt, Navy										
TOA	553,978	560,191	-21,489	-19,137	-25,290	528,688				
Budget Authority	553,978	560,191	-21,489	-19,137	-25,290	528,688				
Family Housing Construction, Air Force										
TOA	109,000	108,840	-12,160	-7,760	-4,160	104,840				
Budget Authority	109,000	108,840	-12,160	-7,760	-4,160	104,840				
Family Housing Operations and Debt, AF										
TOA	744,500	732,409	-40,829	-19,714	-40,829	703,671				
Budget Authority	744,500	732,409	-40,829	-19,714	-40,829	703,671				
Family Housing Construction, Defense										
TOA	270	270	-30	-20	-30	240				
Budget Authority	270	270	-30	-20	-30	240				
Family Housing Operations and Debt, Defense										
TOA	17,330	17,330	-1,100	-290	-927	16,403				
Budget Authority	17,330	17,330	-1,100	-290	-927	16,403				
Homeowners Asst Fund, Def.										
TOA	6,000	5,500	-6,000	-3,000	-4,000	2,000				
Budget Authority	6,000	5,500	-6,000	-3,000	-4,000	2,000				
TOTAL - FAMILY HOUSING										
TOA	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245				
FAJ										
Budget Authority	3,394,400	3,183,128	-307,193	-183,000	-277,155	3,117,245				

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Appropriation Title and Item	Budget Request	Authoriza- tion		MAC Rpt. No.		SAC Rpt. No.		Conf. Rpt. No.		Enacted PL	
		(2)	(8)	(9)	(13)	(17)	(18)				
(1)											
Department of the Army											
TOA	-277,590					-11,571	-289,161				
FAJ	-277,590					-11,571	-289,161				
Budget Authority											
Department of the Navy											
TOA	-95,590					-4,271	-99,861				
FAJ	95,590					-4,271	-99,861				
Budget Authority											
Department of the Air Force											
TOA	-207,120					-10,291	-217,411				
FAJ	-207,120					-10,291	-217,411				
Budget Authority											
Defense Agencies/OSD											
TOA	92,800					-3,867	-96,667				
FAJ	-92,800					-3,867	-96,667				
Budget Authority											
Defense wide											
TOA	3,250,500				-3,250,500	-3,250,500					
FAJ	2,000						2,000				
Budget Authority											
	3,252,500				-3,250,500	-3,250,500					
Total - Non-Action											
TOA	3,250,500				-3,250,500	-3,250,500					
FAJ	-671,100					-30,000	-701,100				
Budget Authority											
	2,579,400				-3,250,500	-3,280,500					

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
DEFENSE-WIDE CONTINGENCIES						
Civilian Pay Raises						
TOA	716,432			-716,432	-716,432	
Budget Authority	716,432			-716,432	-716,432	
Military Pay Raises and Benefits						
TOA	2,611,400			-2,611,400	-2,611,400	
Budget Authority	2,611,400			-2,611,400	-2,611,400	
Other Legislation						
TOA	-77,332			77,332	77,332	
Budget Authority	-77,332			77,332	77,332	
TOTAL - DEFENSE-WIDE CONTINGENCIES						
TOA	3,250,500			-3,250,500	-3,250,500	
FAJ						
Budget Authority	3,250,500			-3,250,500	-3,250,500	
DEDUCTIONS FOR OFFSETTING RCPTS						
Offsetting Receipts, Army						
TOA	-277,710				-11,571	-289,281
FAJ	-277,710				-11,571	-289,281
Budget Authority						
Offsetting Receipts, Navy						
TOA	-102,500				-4,271	-106,771
FAJ	-102,500				-4,271	-106,771
Budget Authority						
Offsetting Receipts, Air Force						
TOA	-247,000				-10,291	-257,291
FAJ	-247,000				-10,291	-257,291
Budget Authority						

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Offsetting Receipts, Defense						
TOA	-92,800				-3,867	-96,667
FAJ	-92,800				-3,867	-96,667
Budget Authority						
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS						
TOA	-720,010				-30,000	-750,010
FAJ	-720,010				-30,000	-750,010
Budget Authority						
TRUST FUNDS						
Trust Funds, Army						
TOA	120					120
FAJ	120					120
Budget Authority						
Trust Funds, Navy						
TOA	23,700					23,700
FAJ	23,700					23,700
Budget Authority						
Trust Funds, Air Force						
TOA	39,880					39,880
FAJ	39,880					39,880
Budget Authority						
TOTAL - TRUST FUNDS						
TOA	63,700					63,700
FAJ	63,700					63,700
Budget Authority						

INTERFUND TRANSACTIONS

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Interfund Transactions, Navy						
TGA	-22,790					-22,790
FAU	-22,790					-22,790
Budget Authority						
TOTAL - INTERFUND TRANSACTIONS						
TGA	-22,790					-22,790
FAU	-22,790					-22,790
Budget Authority						
HOMEOWNERS ASST FUND, DEFENSE						
HOMEOWNERS ASST FUND, DEFENSE						
TGA	2,000					2,000
FAU	2,000					2,000
Budget Authority						
DEFENSE AND OTHER GUARANTEES, FFB Direct Loans						
TGA	6,000					6,000
FAU	6,000					6,000
Budget Authority						
TGA - HOMEOWNERS ASST FUND, DEFENSE						
TGA	8,000					8,000
FAU	8,000					8,000
Budget Authority						

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt. No. Floor Act.	SAC Rpt. No. Floor Act.	Conf. Rpt. No. Final Act.	Enacted PL
(1)	(2)	(8)	(9)	(13)	(17)	(18)
DEFENSE-WIDE CONTINGENCIES						
Civilian Pay Raises						
001 CIVILIAN PAY RAISES	716,432			-716,432	-716,432	
All other programs						
Total - Civilian Pay Raises	716,432			-716,432	-716,432	
Military Pay Raises and Benefits						
001 MILITARY PAY RAISES & BENEFITS	2,611,400			2,611,400	-2,611,400	
All other programs						
Total - Military Pay Raises and Benefits	2,611,400			-2,611,400	-2,611,400	
Other Legislation						
001 OTHER LEGISLATION	-77,332			77,332	77,332	
All other programs						
Total - Other Legislation	-77,332			77,332	77,332	
TOTAL - DEFENSE-WIDE CONTINGENCIES	3,250,500			-3,250,500	-3,250,500	
TOA						
PAJ						
Budget Authority	3,250,500			3,250,500	-3,250,500	

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Appropriation Title and Item	Budget Request	Authoriza- tion PL	HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted PL
			No.	Floor Act.	No.	Floor Act.	No.	Final Act.	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
DEDUCTIONS FOR OFFSETTING RCPTS									
Offsetting Receipts, Army									
Financing Adjustments:									
001 OFFSETTING RECEIPTS, ARMY	-277,710				-11,571	-289,281			
Total - Offsetting Receipts, Army	-277,710				-11,571	-289,281			
Offsetting Receipts, Navy									
Financing Adjustments:									
001 OFFSETTING RECEIPTS, NAVY	-102,500				-4,271	-106,771			
Total - Offsetting Receipts, Navy	-102,500				-4,271	-106,771			
Offsetting Receipts, Air Force									
Financing Adjustments:									
001 OFFSETTING RECEIPTS, AIR FORCE	-247,000				-10,291	-257,291			
Total - Offsetting Receipts, Air Force	-247,000				-10,291	-257,291			
Offsetting Receipts, Defense									
Financing Adjustments:									
001 OFFSETTING RECEIPTS, DEFENSE	-92,800				-3,867	-96,667			
Total - Offsetting Receipts, Defense	-92,800				-3,867	-96,667			
TOTAL - DEDUCTIONS FOR OFFSETTING RCPTS									
TUA	-720,010								
FAJ	-720,010								
Budget Authority									
					-30,000	-750,010			
					-30,000	-750,010			

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TRUST FUNDS						
Trust Funds, Army						
Financing Adjustments:						
001 ARMY TRUST FUNDS	120					120
Total Trust Funds, Army	120					120
Trust Funds, Navy						
Financing Adjustments:						
001 NAVY TRUST FUNDS	23,700					23,700
Total Trust Funds, Navy	23,700					23,700
Trust Funds, Air Force						
Financing Adjustments:						
001 AIR FORCE TRUST FUNDS	39,880					39,880
Total Trust Funds, Air Force	39,880					39,880
TOTAL TRUST FUNDS						
001	63,700					63,700
002	63,700					63,700
Budget Authority						

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INTERFUND TRANSACTIONS

Funding Adjustments:
CAPITAL TRANSACTIONS: NAVY

United States Navy, Navy

A. IMPORT AND EXPORTS

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(Thousands of Dollars)									
Appropriation Title and Item	Budget Request	Authoriza- tion		SAC Rpt.		Conf. Rpt.		Enacted	
		PL		No. Floor Act.	No. Floor Act.	No. Final Act.	PL		
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
HOMEOWNERS ASST FUND, DEFENSE									
Homeowners Asst Fund, Def.									
Financing Adjustments:	2,000								2,000
FINANCING ADJUSTMENT									
Total - Homeowners Asst Fund, Def.	2,000								2,000
Defense Production Guarantees, FFB Direct Loans									
Financing Adjustments:									
FFB DIRECT LOANS	6,000								6,000
Total - Defense Production Guarantees, FFB Direct	6,000								6,000
TOTAL - HOMEOWNERS ASST FUND, DEFENSE									
TOTAL	8,000								8,000
Budget Authority	8,000								8,000

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Activity and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. NOV 89 / 74 Floor Act. 29 SEP 86	DA Rpt. NOV 89 / 446 Floor Act. 3 JUL 86	Conf. Rpt. NOV 89 / 1005 Floor Act. 17 JUL 86	Enacted PL 99-500 16 JUL 86
	(1)	(2)	(3)	(4)	(5)	(6)
W. Military Personnel, Army						
002 AUTHORIZED END STRENGTH		-1,550	-1,550	-1,550	-1,550	-1,550
004 ENLISTED TO OFFICER RATIO		-32,478	-32,478	-16,200	-25,500	-25,500
006 ENLISTMENT BONUSES		28,255	28,255		10,000	-10,000
008 REENLISTMENT BONUSES		-50,429	-50,429	-40,400	-52,173	-52,173
010 VHA INFLATION		-6,000	-6,000	-12,772	-12,772	-12,772
012 PERMANENT CHANGE OF STATION		-217,557	-217,557	-145,104	-158,104	-158,104
014 INFLATION		-12,861	-12,861	8,082	12,861	-12,861
016 INFANTRY DIVISION		-33,500	-33,500			
018 ANNIVERSARY SRB'S		-1,744	-1,744			
020 AVERAGE STRENGTH GROWTH				-65,400	-21,250	-21,250
022 ENLISTED CLOTHING ALLOWANCE				-6,800	-6,800	-6,800
All other programs						22,655,000
Total - Military Personnel, Army	22,655,000	-384,374	-296,258	-301,010	22,353,990	22,655,000
Military Personnel, Navy						
002 AUTHORIZED END STRENGTH		-104,855	-104,855	-77,100	-77,100	-77,100
004 ENLISTED TO OFFICER RATIO		-65,401	-65,401	-10,350	-20,100	-20,100
006 ENLISTMENT BONUSES		-2,756	-2,756			
008 REENLISTMENT BONUSES		-103,693	-103,693	-115,500	-115,500	-115,500
010 VHA INFLATION		-10,900	-10,900	-21,926	-21,926	-21,926
012 PERMANENT CHANGE OF STATION		-69,370	-69,370	-39,773	-55,773	-55,773
014 INFLATION		-5,751	-5,751	-3,290	-5,751	-5,751
016 AVERAGE STRENGTH SHORTFALL		-40,670	-40,670	-156,100	-58,500	-58,500
018 AVERAGE STRENGTH GROWTH						
All other programs						17,459,500
Total - Military Personnel, Navy	17,459,500	-403,396	-424,039	-354,650	17,104,850	17,459,500
Military Personnel, Marine Corps						
002 AUTHORIZED END STRENGTH		15,002	15,002	-9,600	-9,600	-9,600
004 ENLISTED TO OFFICER RATIO		-9,440	-9,440	-2,700	-4,600	-4,600
006 ENLISTMENT BONUSES		-2,573	-2,573			
008 REENLISTMENT BONUSES		-35,288	-35,288	-28,900	-35,288	-35,288

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Armed Forces Committee on Program & Financial Control
Washington, D.C.

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
010 VHA INFLATION			-2,800	-5,683	-5,683	-5,683
012 PERMANENT CHANGE OF STATION			8,872	-20,887	9,113	9,113
014 INFLATION			-3,039	-1,569	-3,039	-3,039
016 AVERAGE GRADE INCREASE AT 1986 LEVELS			-11,300		-5,850	-5,850
018 AVERAGE STRENGTH GROWTH				-38,700	-12,600	-12,600
All other programs	5,333,400					5,333,400
Total - Military Personnel, Marine Corps	5,333,400		88,314	108,039	-67,347	5,266,053
Military Personnel, Air Force						
002 AUTHORIZED END STRENGTH			-18,593	-4,800	-18,593	-18,593
004 ENLISTED TO OFFICER RATIO			-42,492	-15,750	-27,000	-27,000
006 ENLISTMENT BONUSES			-20			
008 REENLISTMENT BONUSES			-33,613	-27,600	-35,829	-35,829
010 VHA INFLATION			-7,300	-14,600	-14,600	-14,600
012 PERMANENT CHANGE OF STATION			-267,694	-129,400	-141,400	-141,400
014 INFLATION			-11,347	-6,689	-11,347	-11,347
016 AVERAGE GRADE INCREASE AT 1986 LEVELS			-97,000	-85,000	-85,000	-85,000
018 INITIAL SRB'S			-2,216			
020 AVERAGE STRENGTH GROWTH				-48,800	-16,000	-16,000
All other programs	19,290,500					19,290,500
Total - Military Personnel, Air Force	19,290,500		-480,275	-332,639	-349,769	18,940,731
Reserve Personnel, Army						
022 INDIVIDUAL READY RESERVE MOBILIZ TEST			-38,000	-24,684	-43,684	-43,684
024 SPECIAL TRAINING			-5,000	-3,700	-5,060	-5,060
026 SENIOR ROTC SCHOLARSHIP PROGRAM			-5,000		-5,000	-5,000
028 ROTC TIME SUPPORT (AFTER END STRENGTH)			-23,510	-15,200	-19,119	-19,119
030 UNIT AND INDIVIDUAL TRAINING			-29,600	-55,800	-29,600	-29,600
032 SALT BOARD FOR PROM OF RIFLE PRACT - TRANSFER			-60	-60		
034 SPECIAL TRAINING				-3,331	-3,331	-3,331
036 VARIABLE HOUSING ALLOWANCE				-800	-800	-800
038 IN APALITATION PAY				-3,700		
040 INFLATION				-2,196	-2,196	-2,196
All other programs	2,432,000					2,432,000
Total - Reserve Personnel, Army	2,432,000		-101,170	-109,471	-108,790	2,323,210

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(1)	(2)	(9)	(13)	(17)	(18)
Reserve Personnel, Navy					
002 INDIVIDUAL READY RESERVE MOBILIZ TEST		-10,000	-2,749	-9,874	-9,874
004 SCHOOL TRAINING		-1,320	-1,119	-1,320	-1,320
006 EXERCISES		-649			
008 FULL-TIME SUPPORT (AGR END STRENGTH)		-61,951	-38,700	-27,413	-27,413
010 UNIT AND INDIVIDUAL TRAINING		-17,000	-10,800	-17,000	-17,000
012 SPECIAL TRAINING			-1,800	-1,800	-1,800
014 VARIABLE HOUSING ALLOWANCE			-1,000	-1,000	-1,000
016 INCAPACITATION PAY			-600		
018 INFLATION			-766	-766	-766
024 SUBSISTENCE				-1,729	-1,729
018 PCS MOVES				-2,245	-2,245
018 All other programs	1,527,600				1,527,600
Total Reserve Personnel, Navy	1,527,600	-90,920	-57,534	-63,147	1,464,453
Reserve Personnel, Marine Corps					
002 INDIVIDUAL READY RESERVE MOBILIZ TEST		-7,000	-1,329	-6,204	-6,204
004 FULL-TIME SUPPORT (AGR END STRENGTH)		-3,919	-2,600	-1,570	-1,570
006 PCS MOVES		-81		-81	-81
008 UNIT AND INDIVIDUAL TRAINING		-3,700		-1,850	-1,850
010 SCHOOL TRAINING			-246	-246	-246
012 SPECIAL TRAINING			-600	-600	-600
014 VARIABLE HOUSING ALLOWANCE			-70	-70	-70
016 INCAPACITATION PAY			-400		
018 INFLATION			-211	-211	-211
018 All other programs	314,800				314,800
Total Reserve Personnel, Marine Corps	314,800	-14,700	-5,456	-10,832	303,968
Reserve Personnel, Air Force					
002 INDIVIDUAL READY RESERVE MOBILIZ TEST		-6,000	-1,000	-4,750	-4,750
004 FULL-TIME SUPPORT (AGR END STRENGTH)		-1,823	-1,000	-845	-845
006 UNIT AND INDIVIDUAL TRAINING		-9,200	-3,300	-5,000	-5,000
010 SCHOOL TRAINING			-1,254	-1,254	-1,254
012 SPECIAL TRAINING			-4,400	-4,400	-4,400

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FY 1987
Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
014 VARIABLE HOUSING ALLOWANCE				-40	-40	-40
016 INCAPACITATION PAY				-780		
018 INFLATION				-511	-511	-511
All other programs	646,000					646,000
Total - Reserve Personnel, Air Force	646,000		-17,023	-12,285	-16,800	629,200
National Guard Personnel, Army						
002 FULL-TIME SUPPORT (AGR END STRENGTH)			-104,012	-72,900	-76,311	-76,311
004 SCHOOL TRAINING			-20,222	-33,912	-27,067	-27,067
006 SPECIAL TRAINING			-14,411	-32,481	-32,481	-32,481
008 UNIT AND INDIVIDUAL TRAINING			-43,300	-3,000	-23,150	-23,150
010 NATL BOARD FOR PROM OF RIFLE PRACT - TRANSFER			-81	-1,200	-1,200	-1,200
014 VARIABLE HOUSING ALLOWANCE				-4,400		
016 INCAPACITATION PAY				-1,846	-1,846	-1,846
018 INFLATION						3,485,200
All other programs	3,485,200					
Total - National Guard Personnel, Army	3,485,200		-182,026	-149,739	-162,555	3,323,145
National Guard Personnel, Air Force						
002 FULL-TIME SUPPORT (AGR END STRENGTH)			-26,890	-19,900	-19,900	-19,900
004 UNIT AND INDIVIDUAL TRAINING			-9,700	-2,900	-6,300	-6,300
008 SCHOOL TRAINING				-668	-668	-668
010 SPECIAL TRAINING				-3,500	-3,500	-3,500
012 VARIABLE HOUSING ALLOWANCE				-500	-500	-500
014 INCAPACITATION PAY				-920		
016 INFLATION				-254	-254	-254
All other programs	1,058,900					1,058,900
Total - National Guard Personnel, Air Force	1,058,900		-36,590	-28,642	-31,122	1,027,778
TOTAL - MILITARY PERSONNEL						
TOA	74,202,900		-1,798,788	-1,524,102	-1,465,522	72,737,378
FAJ						
Budget Authority	74,202,900		-1,798,788	-1,524,102	-1,465,522	72,737,378

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	4 FEB 86	14 NOV 86	PL 99-661	PL 99-793	No. 99-446	No. 99-1005	Floor Act.	Floor Act.	Final Act.	Final Act.	PL 99-500	PL 99-500
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
OPERATION AND MAINTENANCE												
Oper. and Maint., Army												
002 ADDITIONAL COMM DEPT MAINT	967,787	919,800		100,000	-43,000	-21,500					946,287	
003 BASE OPERATION SUPPORT	469,600	461,600		-4,987	-8,000	-4,000					465,600	
004 C3	893,000	865,000			-28,000	-14,000					879,000	
005 SUPPLY OPERATIONS	531,300	512,600		-12,765	-24,900	-24,900					506,400	
006 RECRUITING, ADVERTISING & EXAM	666,000	664,000									666,000	
007 MEDICAL	763,000	759,000			-2,000	-1,000					762,000	
008 ADMINISTRATION	225,200	218,200									225,200	
009 OTHER	95,000	70,000									95,000	
010 STUDIES PROGRAMS												
011 STOCK FUND, NONFUEL REPRICING	48,700	-106,400		-255,100	-148,000	-167,400					-118,700	
012 INDUSTRIAL FUND REPRICING	381,300	195,600		-185,700	-151,947	-318,100					63,200	
013 STOCK FUND, FUEL REPRICING	5,395,740	5,320,240		-75,500	-106,066	-166,000					5,229,740	
014 CIVILIAN PERSONNEL, FY 87 INCREASE	200			-100	-200	-200						
015 MILITARY PERSONNEL, FY 87 INCREASE		-246,200		-246,000	-135,100	-135,100					-135,100	
016 INFLATION ADJUSTMENT												
017 OTHER												
018 ARMY STOCK FUND FUEL/LOCAL PURCHASE					-60,930	-25,640					-25,640	
019 INDUSTRIAL FUND PRODUCTIVITY					-45,400	-23,000					-23,000	
020 ACP EXPENDITURES					-104,000	-35,000					-35,000	
021 TRAVEL	668,100	643,100			-108,400	-50,000					618,100	
022 INDUSTRIAL PREPAREDNESS	148,100	141,045		-19,400	-7,055	-7,055					141,045	
023 CAP ON UNIF SERVICES TREATMENT FAC FUNDING	64,000	44,600		-5,300							44,600	
024 COORD OF BENEFITS-LEGISLATIVE CONTINGENCY	5,300			-2,700							5,300	
025 HEALTH CARE ENROLLMT-LEGISLATIVE CONTINGENCY	2,700										2,700	
026 APPROPRIATED SUPPORT FOR MWR PROGS	651,000	631,000		-65,097	-32,500	-32,500					618,500	
027 DEPLOYABLE MEDICAL HOSPITALS	42,800	9,800		62,000	-33,600	-33,600					9,200	
028 DIVISION SUPPORT	28,600	14,300		-28,600	30,000	30,000					58,600	
029 CLASSIFIED PROGRAMS		-5,236			-5,350	-5,350						
030 ADP PROGRAMS	1,571,600	1,511,600		-60,500	-22,200	-22,200					1,549,400	
031 PROFESSIONAL DEVELOPMENT	159,600	156,600			-3,076	-3,076					156,524	
032 STOCK FUND ACCOUNTING CHANGE	1,600	600		-90,000							1,600	
033 CIVILIAN PERSONNEL OFFICES	300,000	284,000			-32,448	-25,000					275,000	
034 FLYING HOURS	161,200	161,200		-4,700							165,900	
035 FLIGHT TRAINING	503,000	403,000		-3,000	-146,300	-90,000					413,000	
036 FORCE MODERNIZATION												
037 OTHER DEPT STORAGE												

040 728 187
041 188 188
042 188 188

1981-82

Army and Marine.

of Program 2, Financial (Control)

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Oper. and Maint., Navy	Appropriation Title and Item	Budget Request		Authoriza- tion		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
		4 FEB 86	14 NOV 86	(8)	(9)	(13)	(17)	(18)					
	(1)	(2)											
003	BASE OPERATIONS SUPPORT	2,431,700	2,391,700			-43,000	-21,500	2,410,200					
004	C3	443,800	428,800			-15,000	-7,500	436,300					
005	SUPPLY OPERATIONS	950,500	938,500			-12,000	-6,000	944,500					
006	OTHER LOGISTICS	2,712,300	2,699,300					2,712,300					
007	RECRUITING, ADVERTISING & EXAM	103,400	88,500	-17,165		-14,900	-14,900	88,500					
008	MEDICAL	514,400	514,400					514,400					
009	ADMINISTRATION	653,200	647,200			-6,000	-3,000	650,200					
010	OTHER		-30,000										
011	STOCK FUND, NONFUEL REPRICING	3,098,800	3,098,800			-688,000	-685,000	3,098,800					
012	INDUSTRIAL FUND REPRICING		-386,900			-749,685	-889,700	686,400					
013	STOCK FUND, FUEL REPRICING	1,576,100	686,400			-9,820	-93,050	2,986,450					
014	CIVILIAN PERSONNEL	3,079,500	3,016,450			-11,300	-8,000	-8,000					
015	MILITARY PERSONNEL SUPPORT		-11,300			-230,600	-230,600	-230,600					
016	INFLATION ADJUSTMENT		-420,000										
017	OTHER												
018	NAVY STOCK FUND FUEL/LOCAL PURCHASE					-118,474	-50,280	-50,280					
019	INDUSTRIAL FUND PRODUCTIVITY					-85,600	-43,000	-43,000					
020	CONTRACTING OUT/A-76					-16,667	-8,333	-8,333					
022	COAST GUARD OPNS/TACLETs					100,000	75,000	75,000					
023	SCHOOL MAINTENANCE, ADAK NAS					800	800	800					
025	MORALE, WELFARE & REC-RELATED (BOS)	59,100	50,100			-463,449	-488,449	-488,449					
028	DEPOT MAINTENANCE		-481,000			-18,000	-18,000	-18,000					
029	MODERNIZATION												
030	CAP ON UNIF SERVICES TREATMENT FAC FUNDING					-18,500	-18,500	-18,500					
031	DEPLOYABLE MEDICAL HOSPITALS	51,300	35,800			-9,000	-3,100	-3,000					
032	MEDICAL PROGRAMS-LEGISLATIVE CONTINGENCY	12,000	9,000			-11,991	-6,662	-11,431					
033	CLASSIFIED PROGRAMS	400,400	389,934			-25,000	-44,600	-30,000					
034	REAL PROPERTY MAINTENANCE		-25,000			-99,800	-25,000	-15,000					
035	TRAVEL	308,400	308,400			-1,700	-1,700	-1,700					
037	AVERAGE FLYING HOURS	2,523,100	2,498,100			-14,900	-25,000	2,498,100					
038	CONTRACT STUDIES		-25,000			-500	3,855	3,855					
041	ADP MANAGEMENT	1,132,900	1,132,900			-56,100	-45,000	-15,000					
043	READY RESERVE FLEET	31,300	31,300			-1,500	-1,500	-1,500					
044	OVERHAUL ADVANCE PLANNING	163,900	163,900			-1,234	-1,234	-1,234					
046	FLEET TRAINING FLYING HOURS	561,300	561,300										
047	NEW SHIP DELIVERIES	29,700	29,700										
048	SERVICE CRAFT MAINTENANCE												

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86			
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
050 OFFSET (HAZARDOUS WASTE CLEANUP)		-6,800							
051 SEASTRAT HARDWARE	5,500	5,500	-2,100	-2,100	-2,100	3,400			
052 EXERCISE AIRLIFT SUPPORT	3,500	3,500	-449		-449	3,051			
053 CRUISE MISSILE ENGINEERING SUPPORT	98,000	98,000	-5,000	-5,000	-5,000	93,000			
055 RECRUIT TRAINING	5,100	5,100	-394		-394	4,706			
056 NAVAL RESERVE OFFICER TRAINING CORPS	49,200	49,200	-250		-250	48,950			
057 OFFICER ACQUISITION	46,800	46,800	-4,000		-4,000	42,800			
058 SPECIALIZED SKILL TRAINING	173,400	173,400	-538		-538	172,862			
059 TACAIR FLYING HOURS	1,402,300	1,402,300	-50,000			1,402,300			
060 TRAINING/FUNDING REALIGNMENT	1,003,500	1,003,500	-16,400		-16,400	987,100			
061 FLIGHT TRAINING	288,200	288,200	-1,395			288,200			
062 OTHER PERSONNEL ACTIVITIES	90,500	90,500	-645		-645	89,855			
063 CIVILIAN EDUCATION PROGRAM	21,600	21,600	-100	-13,772	-6,386	15,214			
064 OFFDUTY AND VOLUNTARY EDUCATION	55,800	55,800	-2,792		-2,792	53,008			
065 RELUCATABLE OTHR	2,738	2,738	-2,738		-100	2,638			
066 NAVAL SPACE SURVEILLANCE SYSTEM	11,000	11,000	-2,315		-1,150	9,850			
067 AUTH GROWTH REDS NOT OTHERWISE TAKEN			-23,800	-56,100	-56,100	-56,100			
068 ENGINEERING SUPPORT/LOGISTICS SERVICES						1,594,262			
All other programs	1,594,262	1,594,262		-56,100	-56,100	-56,100			
Total - Oper. and Maint., Navy	25,688,500	23,164,784	-2,695,273	-2,532,274	-2,748,826	22,939,674			
per. and Maint., Marine Corps									
003 STOCK FUND, NONFUEL REPRICING	264,800	264,800				264,800			
004 STOCK FUND, FUEL PRICING	30,900	18,300	-12,600	-9,839	-14,600	16,300			
005 MILITARY PERSONNEL SUPPORT	1,600	-200	-1,800	-1,000	-1,000	600			
006 INFLATION ADJUSTMENT		-24,000	-24,000	-13,200	-13,200	-13,200			
007 CIVILIAN PERSONNEL				-2,051	-1,950	-1,950			
009 SUPPLY OPERATIONS		-1,000							
010 MORALE, WELF & REC-RELATED MINOR CONSTR (NAF)									
012 BASE OPERATIONS SUPPORT (BOS)	852,900	849,900	-2,000		-1,000	851,900			
014 TRAVEL			-2,800		-1,400	-1,400			
015 PUBLIC AFFAIRS									
016 APPROPRIATED FUND SUPPORT OF MWR		-2,000	-6,111		-3,000	-3,000			
017 RECRUITING AND ADVERTISING		-3,500	-8,851	-3,500	-3,500	-3,500			
018 NEW CONSTRUCTION EQUIPMENT			-3,400		-1,700	-1,700			
019 MWS CONTRACTOR MAINTENANCE		-1,000	-1,000	-1,000	-1,000	-1,000			
020 MWS BMT		-4,000	-4,000	-4,000	-4,000	-4,000			
021 MWS TRAINING EXERCISES		-4,000	-4,000	-4,000	-4,000	-4,000			

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
022 REAL PROPERTY MAINTENANCE												
All other programs		713,900										
Total Oper. and Maint., Marine Corps		1,864,100	1,794,200									
Oper. and Maint., Air Force												
003 BASE OPERATION SUPPORT		4,868,300	4,837,300									
004		853,400	826,400									
005 MEDICAL		861,300	861,300									
006 ADMINISTRATION		589,200	587,200									
007 OTHER			-160,000									
008 STOCK FUND, NONFUEL REPRICING		2,878,400	2,878,400									
009 INDUSTRIAL FUND REPRICING			-100,000									
010 STOCK FUND, FUEL REPRICING		2,092,200	820,800									
011 CIVILIAN PERSONNEL, PAY		3,556,000	3,554,400									
012 MILITARY PERSONNEL SUPPORT		600	-700									
013 INFLATION ADJUSTMENT			-280,000									
014 OTHER												
015 SHUTTLE LAUNCHES (ORBITER FLIGHTS)		268,800	268,800									
016 SPACE SHUTTLE OPERATIONS		635,300	491,100									
017 AF STOCK FUND/LOCAL PURCHASE (FUEL CONSUMPT)												
018 TRAVEL			-39,400									
019 MODERNIZATION			-32,800									
020 MORALE, WELFARE & REC-RELATED OPERATIONS SPT		319,000	309,000									
021 MORALE, WELFARE & REC-RELATED MINOR CONSTR (NAF)			-7,000									
022 REAL PROPERTY MAINTENANCE			-80,000									
023 CAP ON UNIF SERVICES TREATMENT FAC FUNDING		49,900	34,800									
024 DEPLOYABLE MEDICAL HOSPITALS		2,400	-1,600									
025 MEDICAL PROGRAMS LEGISLATIVE CONTINGENCY			-3,900									
026 EUROPEAN DISTRIBUTION SYSTEM			-10,829									
027 USAF												
028 TRANSFER 6 HELICOPTERS DRUG INTERDICT			12,615									
029 AVERAGE FLYING HOURS												
030 ADP MANAGEMENT		1,708,600	1,708,600									
031 RECRUITING AND ADVERTISING		57,600	54,500									
032 SATELLITE EARLY WARNING SYSTEM		92,300	92,300									
033 AMRAAM ICS		1,200	1,200									
034 PROCUREMENT OPERATIONS - MANPOWER		201,000	201,000									

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget		Authoriza- tion		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Request		PL 99 001		No. 99 793	No. 99 446	No. 99-1005		No. 99-1005		PL 99 500	
	4 FEB 86	(2)	14 NOV 86	(8)	25 SEP 86	3 OCT 86	17 OCT 86		17 OCT 86		18 OCT 86	
(1)												
039 USA FLYING HOURS	105,300		105,300		-3,000						105,300	
040 T-33 MAINTENANCE	10,300		10,300		-5,000						5,300	
041 TITAN MISSILE	9,000		4,900		-2,000						4,900	
042 HISTORIAN PROGRAM	6,700		6,400		-3,316						6,384	
043 SAC DORM UPGRADE	6,500		6,500		-2,058						6,500	
044 COMPASS CALL	14,900		14,900		-1,867						13,800	
045 MINUTEMAN ENGINEERING	106,900		106,900		-2,097						104,803	
046 SURVEILLANCE RADARS	406,400		391,400		-30,000						401,400	
047 SPACE TRACK SUPPORT	77,000		77,000		-2,000						75,000	
048 TR 1 PROGRAM	112,500		102,500		-10,000						102,500	
049 TAF MANAGEMENT HQ	61,100		61,100		-10,000						51,100	
050 OFFSET (HAZARDOUS WASTE CLEANUP)			-6,700									
051 REDUCED COMMAND POST	15,400		13,400		-2,000						13,400	
052 TACTICAL C2 SYSTEMS	13,600		13,600		-3,000						12,100	
053 INDUSTRIAL PREPAREDNESS	16,500		16,500		-1,200						16,500	
054 FTS CHARGES (RECRUITING)	3,200		3,200		-3,300						1,550	
055 TAF BASE AND COMMAND C3	27,400		27,400		-2,898						27,400	
056 F-4/F-16 FLYING HOURS					-11,740						-11,740	
057 KC 135 FLYING HOURS			-6,300		-6,300						-6,300	
058 B-52 FLYING HOURS			-6,400		-6,400						-6,300	
059 RECRUIT AND SPECIALIZED TRAINING	180,100		155,100		-50,085						170,100	
060 FLIGHT TRAINING	248,500		248,500		-13,500						241,750	
061 EDUCATION AND TRAINING - HEALTH CARE	16,800		16,800		-550						16,250	
062 TRAINING SUPPORT ACTIVITIES	69,000		69,000		-1,247						67,753	
063 SPACE TRAINING	300		300		-2,000						300	
064 AIR FORCE INSTITUTE OF TECHNOLOGY	1,849		1,849		-1,849						-1,849	
065 6504TH TEST GROUP	6,800		-200		-7,000						-7,000	
067 AIR FORCE TECHNICAL SUPPORT	27,800		27,800		-3,000						-3,000	
068 CSOC	132,500		132,500		-3,000						-3,000	
069 PLSS CLS	18,100		18,100		-4,301						-18,100	
070 ACP EXPENDITURES					-37,000						-37,000	
071 INDUSTRIAL FUND PRODUCTIVITY					-108,900						-108,900	
072 CONTRACTING OUT/A-76					-16,667						-16,667	
073 DEPOT CONTRACTOR SUPPORT					-20,000						-20,000	
074 HURRICANE RECON FLIGHTS					8,500							

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	No. 99-446	No. 99-1005	PL 99-500
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	3 OCT 86	17 OCT 86	3 OCT 86	17 OCT 86	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(13)	(17)	(13)	(17)	(18)
032 INDUSTRIAL FUND REFUND		-20,000	-20,000	-32,200	-20,000	-32,200	-20,000	-32,200	-20,000	-20,000
033 TRAVEL		-10,400	-10,400		-10,400		-10,400		-10,400	-10,400
034 FOREIGN NATIONAL EMPLOYEES COMPENSATION										
035 USUHS		-3,176	-3,176		-1,588		-1,588		-1,588	-1,588
038 DEFENSE COMMUNICATIONS AGENCY		-27,695	-37,315	-6,687	-18,000		-18,000		-18,000	-18,000
047 DEFENSE CONTRACT AUDIT AGENCY			-28,220		-28,220		-28,220		-28,220	-28,220
048 OOD INSPECTOR GENERAL			-2,132		-1,066		-1,066		-1,066	-1,066
049 DLA TRAINING			-5,000		-5,000		-5,000		-5,000	-5,000
050 DLA STORAGE AIDS			-10,000		-10,000		-10,000		-10,000	-10,000
052 JOINT RECRUITING AND ADVERTISING PROGRAM		-4,900	-13,065	-4,900	-4,900		-4,900		-4,900	-4,900
053 OLA TRANSFER OF SUPPLY OPERATIONS				400,000		400,000				
054 INDUSTRIAL FUND PRODUCTIVITY				-29,600		-29,600				
All other programs	6,689,697	6,689,697			-15,000		-15,000		-15,000	-15,000
Total - Oper. and Maint., Defense Agencies	8,573,700	7,979,380	-2,273,660	-922,263	-595,026	-922,263	-595,026		-595,026	7,978,674
Oper. and Maint., Army Reserve										
003 STOCK FUND, NONFUEL REPRICING	146,700	146,700	-7,500	-6,057	-14,526	-6,057	-14,526		-14,526	146,700
004 STOCK FUND, FUEL REPRICING	18,300	10,800	-3,236	-5,300	-4,650	-5,300	-4,650		-4,650	3,774
005 MILITARY PERSONNEL SUPPORT		-4,900	-8,000	-5,250	-5,250	-5,250	-5,250		-5,250	-4,650
006 INFLATION ADJUSTMENT		-8,000	6,000	6,000	1,500	6,000	1,500		1,500	-5,250
007 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS				-9,000	-6,850	-9,000	-6,850		-6,850	75,350
012 TRAVEL	82,200	77,500	-4,700		-600		-600		-600	15,900
013 AVERAGE FLYING HOURS	16,500	16,500	-1,200	-2,100	-2,100	-2,100	-2,100		-2,100	53,200
015 RECRUITING AND ADVERTISING	55,300	51,600	-8,508		-650		-650		-650	26,450
016 PROFESSIONAL TRAINING	27,100	27,100	10,000		10,000		10,000		10,000	10,000
017 CONTINENTAL ARMY MGT INFO SYS (CAMIS)				-8	-8		-8		-8	-8
018 NATL BOARD FOR PRUM OF RIFLE PRACT - TRANSFER										
All other programs	447,000	447,000								447,000
Total - Oper. and Maint., Army Reserve	793,100	770,300	-23,802	-21,715	-23,134	-21,715	-23,134		-23,134	769,966
Oper. and Maint., Navy Reserve										
003 STOCK FUND, NONFUEL REPRICING	225,300	225,300								225,300
004 STOCK FUND, FUEL REPRICING	142,500	76,500	-63,900	-52,417	-66,500	-52,417	-66,500		-66,500	76,000
005 CIVILIAN PERSONNEL	69,800	69,800		-303		-303				69,800
006 MILITARY PERSONNEL SUPPORT	99,600	94,600	-5,000	-2,700	-3,850	-2,700	-3,850		-3,850	95,750
007 INFLATION ADJUSTMENT		-12,000	-12,000	-6,250	-6,250	-6,250	-6,250		-6,250	-6,250

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Congressional Action on Appropriation Requests
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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
008 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS												
012 TRAVEL	17,400		17,400		-600		500		125		125	
013 AVERAGE FLYING HOURS					-2,100		-23,000		-1,450		15,950	
014 BASE OPERATIONS - OTHER SUPPORT	167,000		167,000		-2,272				-1,100		1,100	
015 RESERVE MGT HEADQUARTERS - OTHER SUPPORT	6,800		6,800		-456				-2,272		164,728	
016 AVERAGE STEAMING HOURS	63,800		63,800		-11,900				456		6,344	
017 RECRUITING AND ADVERTISING	16,100		10,100		-7,825		-4,100		5,950		57,850	
018 AUTHORIZATION ADJUSTMENT							-230		-4,100		12,000	
019 All other programs	167,600		167,600								167,600	
Total - Oper. and Maint., Navy Reserve	975,900		887,400		-106,053		88,500		91,803		884,097	
Oper. and Maint., Marine Corps Reserve												
003 STOCK FUND, FUEL REPRICING	1,600		900		-700		-1,809		800		800	
004 CIVILIAN PERSONNEL	7,200		7,200				-591		125		7,200	
005 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS							500				125	
006 INFLATION REESTIMATE							-500					
007 RECRUITING & ADVERTISING							-100		100		100	
010 MILITARY PERSONNEL SUPPORT	100				-300				-150		50	
012 MISCELLANEOUS PROGRAM INCREASES					-1,082				500		500	
019 All other programs	56,400		56,400								56,400	
Total - Oper. and Maint., Marine Corps Reserve	65,300		64,200		-2,082		2,500		1,425		63,875	
Oper. and Maint., Air Force Reserve												
003 STOCK FUND, NONFUEL REPRICING	85,700		85,700		-60,500		-77,474		63,000		85,700	
004 STOCK FUND, FUEL REPRICING	135,300		72,000				-4,376				72,000	
005 CIVILIAN PERSONNEL	377,900		377,900		-4,000		-6,250		6,250		377,900	
006 INFLATION ADJUSTMENT							1,000					
007 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS							-600		250			
008 RECRUITING & ADVERTISING							-800					
009 TRAVEL												
010 INSTALL OF GFE DRUG INTERDICT RADAR MOD			10,000		10,000							
011 INSTALL OF DRUG INTERDICTION TANKER MODS			1,000		1,000							
015 HURRICANE RECONNAISSANCE FLIGHTS												
019 All other programs	376,700		376,700						6,000		6,000	
Total - Oper. and Maint., Air Force Reserve	975,600		922,100		-53,500		-88,500		-64,400		975,600	

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-601 14 NOV 86	NAAC Rpt. Nov. 29, 79 Floor Act 25 JUL 86	SA Rpt. Nov. 29, 80 Floor Act 3 JUL 86	GAO Rpt. Nov. 29, 80 Floor Act 3 JUL 86	Enacted PL 99-500 18 JUL 86
(1)	(2)	(3)	(4)	(5)	(6)	(7)
501 FROM OPER & MAINT, ARMY		1,887	1,887	1,887	1,887	1,887
503 FROM PROJ OF AMMO, ARMY		1,359	1,359	1,359	1,359	1,359
504 FROM NATL GUARD PERS ARMY		81	81	81	81	81
505 FROM RES PERS, ARMY		60	60	60	60	60
511 FROM OPER & MAINT, ARMY RES		8	8	8	8	8
All other programs	930	930				930
Total - Rifle Practice, Army	930	930	3,386	3,386	3,386	4,316
Military Health Care Account						
501 ESTABLISH MILITARY HEALTH CARE ACCT			1,679,409			
502 MEDICAL LEGISLATIVE CONTINGENCIES						
All other programs						
Total - Military Health Care Account			1,679,409			
Claims, Defense						
501 CLAIMS, DEFENSE	155,600	155,600				155,600
502 GENERAL REDUCTION		-10,100	-10,000	-10,000	-10,000	-10,000
503 INFLATION ADJUSTMENT		-1,100	-1,200	-1,200	-1,200	-1,200
All other programs						
Total - Claims, Defense	155,600	144,400	-11,200	-11,200	-11,200	144,400
Court of Military Appeals, Defense						
501 COURT OF MILITARY APPEALS, DEFENSE	3,400	3,200	-200	-200	-200	3,200
All other programs						
Total - Court of Military Appeals, Defense	3,400	3,200	-200	-200	-200	3,200
Foreign Currency Fluctuations, Defense						
501 FOREIGN CURRENCY FLUCTUATION						
502 FOREIGN CURRENCY FLUCT - FLOOR AMENDMENT						
All other programs						
Total - Foreign Currency Fluctuations, Defense						

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Appropriation Title and Item	(1) (2)	(3) (8)	(4) (9)	(5) (13)	(6) (17)	(7) (16)
	Budget Request 4 FEB 86	PL 99 601 14 NOV 86	HAC Rpt NOV 99 /93 Floor Act. 25 SEP 86	SAC Rpt NOV 99 446 Floor Act. 3 OCT 86	Conf. Rpt. NOV 99 1005 Final Act. 17 OCT 86	Enacted PL 99 500 18 OCT 86
Environmental Restoration Fund, Defense						
001 ENVIRONMENTAL RESTORATION FUND, DEF	385,900	385,900	39,800		-10,000	385,900
002 GENERAL REDUCTION						-10,000
003 INFLATION ADJUSTMENT						
All other programs						
Total Environmental Restoration Fund, Defense	385,900	385,900	-39,800		-10,000	375,900
Pan American Games						
All other programs	15,000	15,000				15,000
Total Pan American Games	15,000	15,000				15,000
Humanitarian Assistance						
010 AFGHANISTAN AID		10,000	3,000	10,000	10,000	10,000
020 TRANSP & DISTR HUMANIT RELIEF/NONLETHAL SUP			3,000			
030 HUMANITARIAN ASSISTANCE						
All other programs						
Total Humanitarian Assistance		10,000	6,000	10,000	10,000	10,000
TOTAL - OPERATION AND MAINTENANCE	85,773,000	78,597,260	-7,663,138	-7,850,000	-7,722,628	78,050,372
TGA						
FAJ						
Budget Authority	85,773,000	78,597,260	-7,663,138	-7,850,000	-7,722,628	78,050,372

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(8)	(9)	(13)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
Aircraft Procurement, Army												
005 EH-60A HELICOPTER (QUICKFIX)(MVP)		135,000	108,700	-22,400	-20,000	-22,400	112,600					
007 AH-64 ATTACK HELICOPTER (APACHE)		1,189,300	1,032,800	-156,500	-165,100	-160,800	1,028,500					
007 AH-64 ATTACK HELICOPTER (APACHE)			[144]	[144]	[144]	[144]	[120]					
009 UH-60A (BLACK HAWK) (MVP)		155,400	155,400	-3,000	-29,900	-3,000	152,400					
010 UH-60A ADVANCE PROCUREMENT (CV)		195,000	165,100	-61,100	-29,900	-29,900	165,100					
011 OV-1 SURVEILLANCE AIRPLANE (MOHAWK)		24,900	22,400	-14,900	-29,900	-14,900	10,000					
012 C-2U TRANSPORT AIRCRAFT												
014 AH-1S ATTACK HELICOPTER (COBRA-TOW)		61,000	26,000	-48,600	-27,000	-48,600	26,000					
016 CH-47 CARGO HELICOPTER (MVP)		208,400	208,400	-8,500	-27,000	-35,000	203,400					
020 GROUND PROXIMITY WARNING SYSTEM			6,900	6,850		-5,000	203,400					
023 ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)		164,900	122,500	-31,800	-45,700	-37,200	127,700					
024 AHIP ADVANCE PROCUREMENT (CV)		45,400	22,500	-23,600	-22,900	-22,900	22,500					
025 AIR TO AIR STINGER ACFT MOD		28,800	28,800	-28,800	-28,800	-28,800						
027 ASE MODIFICATIONS CLOSE COMBAT		3,500	3,500	-2,000								
030 SOF AIRCRAFT MODIFICATIONS		3,500		-3,500								
031 SPARES AND REPAIR PARTS		710,500	610,500		-3,500	-3,500	3,500					
033 AVIONICS SUPPORT EQUIPMENT		57,900	47,400	-10,500	-38,500	-100,000	610,500					
038 SYNTHETIC FLIGHT TRAINING SYSTEMS		37,700	37,700	-3,500	-19,000	-19,000	38,900					
800 PRIOR YEAR ADJUSTMENTS-AVIATION SPARES FY 86												
900 UNDISTRIBUTED REDUCTION												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
995 PROFIT POLICY CHANGE												
All other programs												
TOA - Aircraft Procurement, Army		3,264,700	2,725,500	-447,550	-372,550	-501,950	2,762,750					
Financing Adjustments:												
500 PY TRANSFER FY 1986 - EH-60				-3,900								
510 PY TRANSFER FY 1986 - UH-60				-3,100								
520 PY TRANSFER FY 1985 - CH-47				-500								
530 PY TRANSFER FY 1986 - CH-47				-1,000								
540 PY TRANSFER FY 1986 - AHIP				-10,600								
Total - Aircraft Procurement, Army		3,264,700	2,725,500	-466,650	-372,550	-501,950	2,762,750					

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted
	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	No. 99-1005	No. 99-1005	No. 99-1005	
	4 FEB 86	14 NOV 86	Floor Act. 25 SEP 86	Floor Act. 3 OCT 86	Floor Act. 3 OCT 86	Floor Act. 17 OCT 86	Floor Act. 17 OCT 86	Floor Act. 18 OCT 86	
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)	
Missile Procurement, Army									
001 CHAPARRAL	103,700	30,000	-103,700	-73,700	-73,700	30,000			
001 CHAPARRAL	[456]	[456]	[-456]		[-456]				
003 AIR DEFENSE SYS HEAVY	9,100		-9,100	-9,100	-9,100				
006 PATRIOT(MYP)	951,500	920,000	-34,500	-31,500	-34,500	917,000			
007 PATRIOT ADVANCE PROCUREMENT (CV)	45,300	40,300				45,300			
008 STINGER(MYP)	251,700	251,700	-42,900		30,000	281,700			
009 STINGER ADVANCE PROCUREMENT (CV)	40,300	40,300	-40,300		-10,300	30,000			
011 TOW 2	134,600	110,500	-53,600	-24,100	-24,100	110,500			
011 TOW 2	[12,000]	[12,000]			[-2,650]	[9,350]			
012 TOW 2 ADVANCE PROCUREMENT (CV)	15,500		-15,500	-15,500	-15,500				
014 MULTIPLE LAUNCH ROCKET SYSTEM (MYP)	474,200	461,700		-34,400	-16,700	474,200			
016 PATRIOT MODS	38,600	38,600	-16,700		-16,700	21,900			
018 HAWK MODS	68,200	59,000	-9,400	-7,700	-9,400	58,800			
019 TOW MODS	53,000	53,000		-4,700	-4,700	48,300			
020 DRAGON MODS	4,700		-4,700	-4,700	-4,700	4,700			
021 LANCE MODIFICATIONS	3,800	3,800	-3,800	-5,000	-5,000	3,800			
025 SPARES AND REPAIR PARTS	150,900	145,900				145,900			
026 AIR DEFENSE TARGETS	32,400	27,400	-12,600	-5,000	-5,000	27,400			
900 UNDISTRIBUTED REDUCTION									
990 INFLATION-FY 1985									
991 INFLATION-FY 1986									
992 INFLATION-FY 1987									
995 PROFIT POLICY CHANGE									
All other programs	60,700		-29,900	-40,100	-40,100				
TOA - Missile Procurement, Army	2,438,200	2,150,900	-376,700	-254,900	-231,400	2,206,800			

Financing Adjustments:

500 PY TRANSFER - PATRIOT
510 PY TRANSFER - STINGER
520 PY TRANSFER - TOW II
530 PY TRANSFER - MLRS

Total - Missile Procurement, Army

Procurement of W&TCV, Army

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Appropriation Title and Item											
Budget Request 4 FEB 86			Authoriza- tion PL 99-661 14 NOV 86		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86		SAC Rpt. No. 99-446 Floor Act. 3 OCT 86		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		Enacted PL 99-500 18 OCT 86
(1)											
(2)											
(8)											
(9)											
(13)											
(17)											
(18)											
003	BRADLEY FIGHTING VEHICLES (MVP)	1,121,800	895,800	-291,800	-226,000	-226,000	-226,000	-226,000	-226,000	895,800	
003	BRADLEY FIGHTING VEHICLES (MVP)	[870]	[720]	[-277]	[-150]	[-150]	[-150]	[-150]	[-150]	[720]	
004	BRADLEY FV ADVANCE PROCUREMENT (CV)	20,600	20,600		-10,000	-10,000	-10,000	-10,000	-10,000	10,600	
007	FIELD ARTILLERY AMMUNITION SUPPORT VEH	67,500	67,500	-5,500	-4,000	-5,000	-4,000	-5,000	-5,000	62,500	
009	RECOVERY VEHICLE, MED, FT, M8BA1	42,800		-42,800	-34,000	-42,800	-34,000	-42,800	-42,800		
010	ABRAMS TANK SERIES ROLL (MVP)	1,643,600	1,578,600	-65,000	-116,300	-65,000	-116,300	-65,000	-65,000	1,578,600	
010	ABRAMS TANK SERIES ROLL (MVP)	[840]	[840]		[-120]		[-120]			[840]	
011	ABRAMS TK SERIES ROLL ADV PROC (CV)	351,400	351,400	-29,500	-147,300	-117,200	-147,300	-117,200	-117,200	234,200	
013	M1 SERIES TANK TRAINING DEVICES	9,500	9,000	-1,000	-6,500	-500	-6,500	-500	-500	9,000	
014	CARRIER MOD	48,400	41,900	-6,500	-15,000	-17,800	-15,000	-17,800	-17,800	41,900	
018	HOWITZER, MED SP FT 155MM M109 SER(MOD)	20,800	5,800	-17,800	-29,200	-29,200	-29,200	-29,200	-29,200	3,000	
021	TANK, M1 SERIES (MOD)	80,400	80,400	-1,500	-10,000	-10,000	-10,000	-10,000	-10,000	51,200	
023	MOB ING BASE EQUIP	17,000	10,000							7,000	
024	HOST NATION SUPPORT	4,700	4,700							4,700	
025	SPARES AND REPAIR PARTS	469,800	442,400	-33,500	-27,400	-29,800	-27,400	-29,800	-29,800	440,000	
028	PRODUCTION BASE SUPPORT (TCV-WTCV)	57,800	57,800							57,800	
030	HOWITZER, LGT,TOWED, 105MM, L119	26,500	26,500							26,500	
030	HOWITZER, LGT,TOWED, 105MM, L119	[64]	[64]							[64]	
032	MACHINE GUN, 7.62MM, M60	5,000	5,000	-5,000						5,000	
032	MACHINE GUN, 7.62MM, M60	[1,647]	[1,647]	[-1,647]	-24,200	-24,200	-24,200	-24,200	-24,200	[1,647]	
033	ARMOR MACHINE GUN, 7.62MM M240	24,200		-24,200							
033	ARMOR MACHINE GUN, 7.62MM M240	[4,509]		[-4,509]	15,000	15,000	15,000	15,000	15,000		
036	GRENADE LAUNCHER, AUTO, 40MM, MK19-3		15,000							15,000	
036	GRENADE LAUNCHER, AUTO, 40MM, MK19-3									[1,108]	
036	MORTAR, 81MM, M252	10,100	10,100							10,100	
036	MORTAR, 81MM, M252	[457]	[457]							[457]	
042	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP)	37,300	37,300		-3,700	-3,700	-3,700	-3,700	-3,700	33,600	
042	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP)	[947]	[947]							[852]	
046	MODIFICATIONS UNDER \$2.0M (WOCV WICv)	4,000	4,000							4,000	
050	CANON TUBE FORGINGS FOR SURGE	9,600		-9,600	-9,600	-9,600	-9,600	-9,600	-9,600		
055	9MM HANDGUN COMPETITION									15,000	
900	UNDISTRIBUTED REDUCTION										
910	PRIOR YEAR PROGRAM SAVINGS (FY 1986)										
990	INFLATION-FY 1985										
991	INFLATION-FY 1986										
992	INFLATION-FY 1987										
995	PROFIT POLICY CHANGE										
	All other programs	379,800	379,800	-53,200	-58,000	-58,000	-58,000	-58,000	-58,000	-58,000	
					-15,750	-23,000	-15,750	-23,000	-23,000	-23,000	
										379,800	

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(2)		(8)		(9)		(13)		(17)	
TOA - Procurement of W&TCV,Army		3,888,100		-616,100		-692,750		-648,300	
Financing Adjustments:									
500 PY TRANSFER FY 1986 - FAASV				-3,200					
510 PY TRANSFER FY 1986 - M-1 TANK MODS				-5,300					
Total - Procurement of W&TCV,Army		3,888,100		-624,600		-692,750		-648,300	
Procurement of Ammunition, Army									
006 CTG, 5.56MM, BLANK M200		19,500		12,500		12,500		12,500	
006 CTG, 5.56MM, BLANK M200		[193,233]		[136,268]		[136,268]		[136,268]	
007 CTG, 5.56MM, BLK M200, LKD F/SAW		12,200				-6,200		-6,200	
007 CTG, 5.56MM, BLK M200, LKD F/SAW		[59,980]						[-30,496]	
010 NATIONAL BD RIFLE PRACTICE						-1,350		-1,350	
011 CTG, 7.62MM, 4 BALL M80/1 TRCR M62 LKD		33,300		-35,200		-35,200		-35,200	
011 CTG, 7.62MM, 4 BALL M80/1 TRCR M62 LKD		[134,789]		[-140,800]		[-140,800]		[-140,800]	
014 CTG, 7.62MM, BLANK M82 LKD/M13		19,300		3,400		3,400		3,400	
014 CTG, 7.62MM, BLANK M82 LKD/M13		[89,139]						[17,075]	
020 CIVILIAN MARKSMANSHIP PROGRAM				-1,350					
024 CTG, 20MM, LKD TP-T M220 SERIES MLB M14A2		11,300		1,600		1,600		1,600	
024 CTG, 20MM, LKD TP-T M220 SERIES MLB M14A2		[5,676]		[2,648]		[2,648]		[2,648]	
025 CTG, 20MM, LKD 4 TP M55A2/1TP-T M220		5,300		2,000		2,000		2,000	
025 CTG, 20MM, LKD 4 TP M55A2/1TP-T M220		[1,935]		[733]		[733]		[733]	
026 CTG, 25MM, HEI-T M792 W/F		24,200		-24,500		-24,500		-24,500	
026 CTG, 25MM, HEI-T M792 W/F		[1,398]		[-1,415]		[-1,415]		[-1,415]	
028 CTG, 25MM, TPT LKD M793 MLB M28		24,900				-600		-600	
028 CTG, 25MM, TPT LKD M793 MLB M28		[1,972]				[-46]		[-46]	
031 CTG, 40MM, HEDP M430		19,500		-9,200		-9,200		-9,200	
031 CTG, 40MM, HEDP M430		[1,816]				[-857]		[-857]	
034 CTG, 40MM, PRAC M781		10,200		6,600		6,600		6,600	
034 CTG, 40MM, PRAC M781		[6,670]		[4,307]		[4,307]		[4,307]	
042 CTG, 81MM, HE, M821 W/FUZE M734 MO		30,200		-61,100		-61,100		-61,100	
042 CTG, 81MM, HE, M821 W/FUZE M734 MO		[140]		[-270]		[-270]		[-270]	
043 CTG, 81MM, SMOKE, RP, XM819		6,000		-5,000		-5,000		-5,000	
043 CTG, 81MM, SMOKE, RP, XM819		[45]		[-21]		[-21]		[-21]	
047 CTG, 120MM, HE, XM933, W/FUZE M734 MO		23,500		-21,200		-21,200		-21,200	
047 CTG, 120MM, HE, XM933, W/FUZE M734 MO		[66]		[-60]		[-60]		[-60]	
048 CTG, 120MM, ILLUM, XM930		3,600		-1,900		-1,900		-1,900	
048 CTG, 120MM, ILLUM, XM930									

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	4 FEB 86	14 NOV 86	PL 99-661	PL 99-661	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	PL 99-500	PL 99-500
	(2)	(1)	(8)	(9)	(13)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
079 PRIMER, PERC. M82												
080 GROUND IMP MINE SCAT SYS AP M74 (MVP)												
081 GROUND IMP MINE SCAT SYS AT M75 (MVP)												
082 CANISTER MINE PRACTICE XM88 (VOLCANO)												
083 CANISTER MINE PRACTICE XM88 (VOLCANO)												
084 MTR RKT 5 IN M422 MOD4												
085 MTR RKT 5 IN M422 MOD4												
086 LINE CHARGE M58A3 (MICLIC)												
087 LINE CHARGE M58A3 (MICLIC)												
088 GENERAL REDUCTION												
089 LIGHTWEIGHT MULTI-PURPOSE WEAPON												
090 LIGHTWEIGHT MULTI-PURPOSE WEAPON												
091 LIGHT WT MULTI PURPOSE SYSTEM TRNR												
092 LIGHT WT MULTI PURPOSE SYSTEM TRNR												
093 HYDRA 70 RKT HE/RS (M151/M433)												
094 HYDRA 70 RKT HE/RS (M151/M433)												
095 HYDRA 70 RKT ILLUM M257 WHD												
096 HYDRA 70 RKT ILLUM M257 WHD												
097 HYDRA 70 RKT, MPSP PRAC M267 WHD												
098 HYDRA 70 RKT, MPSP PRAC M267 WHD												
099 GREN SMK SCREENING RP LBA1/LBA3												
100 GREN SMK SCREENING RP LBA1/LBA3												
101 SIGNALS, ALL TYPES												
102 SIMULATORS, ALL TYPES												
103 ITEMS LESS THAN \$2.0M (MISC-AMMO)												
104 AMMUNITION PECULIAR EQUIPMENT												
105 NITROGUANIDINE (LB)												
106 COMP A-5												
107 COMP C-4												
108 BAK 0280												
109 COMP LX-14												
110 HWA EXPL-BCD												
111 GENERAL INCREASE - AMMUNITION												
112 PROVISION OF INDUSTRIAL FACILITIES												
113 PRODUCTION BASE MODERNIZATION												
114 GENERAL INCREASE - PROD BASE SUPPORT												

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(1)		(2)	(8)	(9)	(13)	(17)	(18)
CHEMICAL WEAPONS							
400	GENERAL REDUCTION			37,200			
410	GENERAL REDUCTION			-37,200			
990	INFLATION-FY 1985						
991	INFLATION-FY 1986						
992	INFLATION-FY 1987						
995	PROFIT POLICY CHANGE						
All other programs		652,200	-39,800	-17,700	-24,000	-24,000	-24,000
		652,200	652,200	-60,600	-9,450	-12,600	-12,600
							652,200
TOA - Procurement of Ammunition, Army		2,254,000	2,126,100	-145,450	-24,300	-166,850	2,087,150
		2,254,000	2,126,100	-185,012	-24,300	-166,850	2,087,150
Financing Adjustments:							
500	PAY TRANSFER FY 1986 - GEN RED 105MM HEAT			-39,562			
Total - Procurement of Ammunition, Army		2,254,000	2,126,100	-185,012	-24,300	-166,850	2,087,150
Procurement, Army							
002	CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353	3,700		-3,700		-3,700	
003	CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353	[618]		[-618]		[-618]	
006	MOTORCYCLE, GED, 2W, ROUGH TERRAIN	7,100	7,100	-7,100		-2,100	5,000
009	MOTORCYCLE, GED, 2W, ROUGH TERRAIN	[2,732]	[2,732]	[-2,732]			[2,732]
011	SEMITRAILER, TANK, 7500G, BULKHAUL	7,300	7,300	-7,300			7,300
013	SEMITRAILER, TANK, 7500G, BULKHAUL	[187]	[187]	[-187]			[187]
015	SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C	7,000	4,000	-7,000		-3,000	4,000
016	SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C	[242]	[100]	[-242]		[-102]	[140]
018	TRAILER, HEAVY, EXPANDED MOBILITY	7,400	6,400	-2,000		-2,000	5,400
019	TRAILER, HEAVY, EXPANDED MOBILITY	[286]	[170]	[-79]		[-79]	[207]
022	SMALL UNIT SUPPORT VEHICLE (SUSV)	26,200	13,800	-12,400	-26,200	-26,200	
023	SMALL UNIT SUPPORT VEHICLE (SUSV)	[241]	[125]	[-116]	[-241]	[-241]	
024	TRUCK, 10T, 8XB, ABT (MVP)	234,300	234,300	50,000	-50,000		234,300
025	TRUCK, 10T, 8XB, ABT (MVP)	[1,523]	[1,523]	[250]			[1,523]
027	MODIFICATION OF IN SERVICE EQUIPMENT	3,800	3,800	-3,800			3,800
030	PASSENGER CARRYING VEHICLES	13,800	13,800	-13,800			8,500
031	PASSENGER CARRYING VEHICLES	[480]	[480]	[-480]		-5,300	[290]
032	GENERAL PURPOSE VEHICLES	34,900	34,900	-34,900		-19,100	15,800
033	GENERAL PURPOSE VEHICLES	[2,246]	[2,246]	[-2,246]		[-1,283]	[963]
034	SPECIAL PURPOSE VEHICLES	9,700	9,700	-9,700		-4,900	4,800
035	SPECIAL PURPOSE VEHICLES	[639]	[639]	[-639]		[-281]	[358]
036	UNDISTRIBUTED REDUCTION		-58,400				

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
035 JUSE EQUIPMENT (USREDCOM)		1,800	1,200		-600							
036 CINCS INITIATIVE		4,100	4,100									
038 MOD RCRD TFC TERM (MRIT)		31,900			-13,600		-4,100		-600			1,200
039 DIG GROUP MULTIPLEXER (DGM)		10,800			-10,800		-31,900		-4,100			
043 UNIT LEVEL SWITCHES		12,200			-12,200		-10,800		-31,900			
047 LIGHTWEIGHT DIGITAL FACSIMILE		1,200			-1,200		-12,200		-10,800			
047 LIGHTWEIGHT DIGITAL FACSIMILE					-1,200				-12,200			
048 MOB SUBSCRIBER EQUIP												
051 SINGGARS		903,700	903,700		-204,000		-194,000		-194,000			903,700
055 IMP HF RADIO FAMILY		204,000	10,000									10,000
061 ANTENNA GROUP OE-254		[16,000]	[16,000]									
066 VEHICULAR INTERCOM SYSTEM		11,100	11,100		-11,100		-6,500		-7,100			4,000
066 VEHICULAR INTERCOM SYSTEM		6,500	6,500									6,500
067 MOD OF IN-SVC EQUIP (CSC)		10,200			-10,200		-10,200		-10,200			
071 SECURE CONFERENCING PROJECT		[100]										
074 SOUTHCOM C3 UPGRADE		26,400	19,500		-6,900							19,500
087 DSCS OPERATIONS CONTROL SYS (DOCS)		4,500	4,500									4,500
094 PACOM C3(NWS)		16,000	11,600		-4,400				-4,400			11,600
100 DED LOOP ENCRYPT DEV KG-84		80,300	41,100		-39,200		-7,500		-7,500			72,800
109 COMSEC MODULE, TSEC/KGV-13		13,000	11,000		-13,000		-2,000		-2,000			11,000
110 FREQ MODULE, KGV-10/TSEC		18,700	22,200				3,500		3,500			22,200
110 FREQ MODULE, KGV-10/TSEC		19,900	18,400		-9,100		-9,900		-9,900			19,900
118 TSEC/KGV-11/SECURE MODULE		[18,200]										
122 ITEMS LESS THAN \$2.0M (COMSEC)		1,400	1,400									
124 LOCAL AREA NETWORK (LAN)		11,700	9,700		-3,500		-1,400		-1,400			8,200
146 VERT INSTL AUTO BASELINE (VIABLE-BASOPS)		1,700	1,700				-2,000		-3,500			1,700
149 AMC FIVE YEAR ADP PROGRAM		41,800	41,800		-41,800							41,800
151 ARMY DATA DISTRIBUTION SYSTEM-ADDS		4,000	2,000		-4,000				-2,000			2,000
155 ADPE FOR NON TAC MGT INFO SYS		75,500	75,500		-42,848		-30,000					75,500
156 SUPERCOMPUTERS		40,400	40,400		17,500				17,500			57,900
157 ARMY CORPORATE DATABASE		22,900	22,900		-22,900							22,900
160 TRANS OF PERS PROP		900	900		-900				-900			2,900
161 STD ARMY AUTO CONTRACT SV		2,900	2,900		-2,900							6,800
163 FIRE SUPPORT TEAM DIGITAL MESSAGE		6,800	6,800									
163 FIRE SUPPORT TEAM DIGITAL MESSAGE		17,000	17,000		-17,000				-17,000			
166 MANEUVER CONTROL SYS		[381]	[381]									
169 TACT ARMY CMBT COMPT SY(TACCS)		56,900	56,900		-56,900							56,900
172 CSS LOG APPLC AUTO MARK/READ SYMBS (LOG MARK)		42,900	42,900				-27,000					42,900
177 ITEMS LESS THAN \$2,000,000 (A/V-C-E)		11,400	11,400		-1,800							11,400
		9,100	6,800		-9,100				-2,300			6,800

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	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
187 METEOROLOGICAL DATA SYS (FAMAS)	32,800		-32,800	-32,800	-32,800	
187 METEOROLOGICAL DATA SYS (FAMAS)						
187 POSITION/AZIMUTH DETERMINING SYS (PADS)	35,700	30,000	-35,700		-22,200	13,500
189 POS LOCATION REPORTING SYS (PLRS) (MVP)	4,000	4,000	-4,000		-4,000	
200 RPV TA/DESIGN AERIAL RECON SYS (TADARS)	117,700	50,000	-50,200	-67,700	-67,700	50,000
202 JOINT STARS (ARMY)	63,400	10,000	-63,400	-20,000	-41,700	21,700
204 SPARES AND REPAIR PARTS	183,200	173,200	-32,114	-10,000	-10,000	173,200
206 SPARES AND REPAIR PARTS	11,400	11,400	-170			11,400
206 SPARES AND REPAIR PARTS	260,300	210,300	-67,200		-50,000	210,300
206 SPARES AND REPAIR PARTS		(-6,900)				
208 SPECIAL PROGRAMS	115,800	115,800	-13,000		-6,500	109,300
208 PROD EMANING CAP INVESTMENT PROG (PECTIP)	21,800	21,800		-19,900	-19,900	21,800
209 MASK PROTECTIVE NBC	9,000	19,900				9,000
209 AGENT CHEMICAL AGENT ALARM (ACADA), XM22	7,000	9,000				7,000
230 GEN SET SMOKE, MECH: PUL JET, XM157	3,900	7,000			-1,000	2,900
232 DEMOS AGA MINE DISPNSR XM138 (FLIPPER)	1,700	2,900	-1,700			1,700
234 DISPENSER MINE XM139	9,800	1,700				9,800
240 REMOTE CONTROL UNIT (MOPMS)	30,400	9,800		-4,200	-4,200	26,200
247 M9 ARMORED COMBAT EARTHMOVER (ACE) (MVP)	32,200	30,400				32,200
249 AIR CONDUIT LUNERS VARIOUS SIZE/CAPACITIES	16,000	25,000				16,000
253 FIRETRUCKS	11,300	16,000				11,300
257 ITEMS LESS THAN \$2.0M (CSS-EQ)	39,300	11,300	-25,543		-2,000	37,300
268 SWA PETROLEUM DISTRIBUTION SYSTEM	33,900	39,300		-20,000		33,900
270 WTR PUR UNIT REV OS 3000 GPH (ROWPU)	29,500	13,900		-20,000	-17,500	12,000
271 WATER PUR UNIT, REV OSMOSIS, 600GPH (ROWPU)	1,500	24,000				1,500
279 SMALL MOBILE WATER CHILLER (SMWC)	88,800	1,500				36,600
283 DEPLOYABLE MEDICAL SYSTEM (DMS)	48,100	35,500	-78,800		-52,200	21,500
284 CBT SUP EQUIP MEDICAL	12,700	20,300	-27,800		-26,600	11,700
294 CALIBRATION SET SUPPORT	73,600	12,200	-1,000		-1,000	45,000
298 TRACTOR FULL TRACKED LOW SPEED DD MED	25,000	45,000	-28,600	-50,000	-28,600	22,900
299 SMALL EMPLACEMENT EXCAVATOR (SEE)	29,300	22,900	-2,100	-2,100	-2,100	29,300
304 LANDING, CRAFT, UTILITY	30,100	29,300	-14,000			25,100
305 TUG INLAND AND COASTAL WATERWAYS	19,900	30,100	-10,000	-19,900	-5,000	19,900
306 LOGISTIC SUPPORT VESSEL (LSV)						
306 LOGISTIC SUPPORT VESSEL (LSV)						
310 RAILWAY CAR, TANK, PUL, 20000G	9,800	9,800	-4,800	-19,900	-19,900	9,800
315 GEN AND ASSOCIATED EQUIP	115,900	105,900		-10,000	-10,000	105,900
316 TRUCK, FORK LIFT, CBU, PT, 4000 LB.	13,300	12,500			-800	12,500
324 65 TON CRANE	42,600	30,000		-12,600	-12,600	30,000
326 SPARES AND REPAIR PARTS	54,400	54,400	-18,700		-1,400	53,000

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	4 FEB 86	14 NOV 86	PL 99-661	PL 99-661	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	PL 99-500	18 OCT 86
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
328 AREA ORIENTED DEPOT UPGRADE	60,500				-60,500		-38,500		-60,500		186,100	
339 TRAINING DEVICES, NONSYSTEM	186,100										9,100	
343 ORIP (NCMI)	9,100											
050 TELECOMM EQUIP-JT TAC COMM PR MOD RDRC RFC					-65,414		-14,775					
400 CLASSIFIED PROGRAMS												
890 UNIDISTRIBUTED												
990 INFLATION FY 1985					-58,600		-72,000		-72,000		-72,000	
991 INFLATION-FY 1986					-31,100		-22,400		-31,100		-31,100	
992 INFLATION-FY 1987									-72,548		2,097,852	
995 PROFIT POLICY CHANGE	2,170,400		2,102,753									
All other programs	6,169,000		5,112,753		-1,276,189		-882,175		-1,050,248		5,118,752	
TOA - Other Procurement, Army												
Financing Adjustments:												
500 PY TRANSFER FY 1985 - FIVE-TON TRUCKS	-72,700											
505 PY TRANSFER FY 1986 - FIVE TON TRUCKS	-47,100											
510 PY TRANSFER FY 1985 - RPTIR/TERM	-18,300											
515 PY TRANSFER FY 1986-RIBBON BRIDGE ERECT BOAT	-1,600											
550 PY TRANSFER FY 1986 - PY PROGRAM SAVINGS	-111,300											
Total - Other Procurement, Army	6,169,000		5,112,753		-1,527,189		-882,175		-1,050,248		5,118,752	
Aircraft Procurement, Navy												
001 A-6E/F (ATTACK) INTRUDER (MVP)	278,893		258,893		-20,100		-23,400		-23,400		255,493	
005 AV-8B (V/STOL) HARRIER	623,284		623,284		-33,000		-33,000		-33,000		590,284	
007 F-14A/D (FIGHTER) TOMCAT	541,063		520,400		-20,700		-20,700		-20,700		520,363	
009 F/A-18 (FIGHTER) HORNET (MVP)	2,896,374		2,250,000		-820,200		-549,374		-686,374		2,210,000	
009 F/A-18 (FIGHTER) HORNET (MVP)	[120]		[84]		[-36]		[-36]		[-36]		[84]	
010 F/A-18 ADVANCE PROCUREMENT (CV)	405,900		170,000		-262,000		-262,000		-262,000		143,900	
011 CH/MH-53E (HELO) SUPER STALLION (MVP)	189,034		189,034		-15,000		-15,000		-15,000		185,034	
014 AH-1T (HELICOPTER) SEA COBRA	36,212		21,212		-15,000		-15,000		-15,000		21,212	
015 AH-1T ADVANCE PROCUREMENT			15,000		15,000				15,000		15,000	
016 SH-60B (ASW HELO) SEAHAWK	199,651		199,651		-70,400		-2,700		-2,700		196,951	
016 SH-60B (ASW HELO) SEAHAWK	[17]		[17]		[-6]						[17]	
018 SH-60F (CV ASW HELO)	138,770		117,770		-35,000				-21,000		117,770	
020 P-3C (PATROL) ORION	312,388		312,388		-242,968		-89,288				312,388	
020 P-3C (PATROL) ORION	[9]		[9]		[-9]		[-2]				[9]	

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	4 FEB 86	(2)	14 NOV 86	(8)	25 SEP 86	(9)	3 OCT 86	(13)	17 OCT 86	(17)	18 OCT 86	(18)
(1)												
022 E-6C (EARLY WARNING) HAWKEYE	286,483		280,983		-5,500		-5,500		-5,500		280,983	
024 SH-2F (ASW HELO) ASPRIITE	52,798	[6]	52,798	[6]			-52,798	[-6]			52,798	[6]
024 SH-2F (ASW HELO) SEASPRITE												
036 REFURB, TRANSFER & PROCURE E2C HAWKEYE												
038 E-6A	226,619		226,619								226,619	
038 E-6A		[3]		[3]								[3]
039 E-6A ADVANCE PROCUREMENT (CV)	72,879		72,879		-24,706						72,879	
041 VM 60	24,706		24,706		-10,000						24,706	
044 A-4 SERIES	19,675		14,900		-3,700		-4,800		-4,800		14,875	
045 A-6 SERIES (MVP)	379,220		375,500		-3,700		-3,700		-3,700		375,520	
046 FA-6 SERIES	39,387		39,387		-3,000						39,387	
049 F-4 SERIES	4,879		4,879		-1,600						4,879	
050 OV-10 SERIES	67,473		57,400		-49,900				-10,073		57,400	
050 M-40 SERIES	67,919		49,000		-35,700				-18,919		49,000	
050 SH-60 SERIES	3,344		3,344		-1,800						3,344	
059 H-1 SERIES	58,415		44,915		-13,500		-13,500		-13,500		44,915	
060 H-2 SERIES	4,185		4,185		-10,900		32,300		32,300		36,485	
061 H-3 SERIES	38,565		38,565		-11,100				-11,100		38,565	
064 S-3 SERIES	215,395		204,295		-3,400		-3,400		-3,400		204,295	
068 EC-130 SERIES	16,561		16,561		-29,400		-26,800		-26,800		13,161	
075 COMMON ECM EQUIPMENT	97,808		71,008		6,500		-5,000		6,028		71,008	
076 COMMON AVIONICS CHANGES	21,572		27,600		-289,700		-66,000		-189,700		27,600	
077 SPARES AND REPAIR PARTS	1,856,145		1,790,100								1,666,445	
10 INITIAL SPARE - F-14	(27,100)		(27,100)								(27,100)	
20 INITIAL SPARES - FA-18	(104,400)		(75,000)								(104,400)	
30 INITIAL SPARES - AH-IT	(1,000)		(1,000)								(1,000)	
40 INITIAL SPARES - SH-60B	(14,100)		(14,100)								(14,100)	
50 INITIAL SPARES - P-3C	(8,600)		(8,600)								(8,600)	
60 INITIAL SPARES - E-6A	(29,900)		(29,900)								(29,900)	
70 REPLENISHMENT SPARES	(1,296,300)		(1,259,655)								(1,296,300)	
078 COMMON GROUND EQUIPMENT	538,603		513,013		-25,700		-25,590		-25,700		538,603	
082 AIRCRAFT SUPPORT EQUIPMENT												
900 UNDISTRIBUTED												
910 PRIOR YEAR PROGRAM SAVINGS												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
995 PROFIT POLICY CHANGE												
ALL other programs	1,590,100		1,590,100		-109,100		-122,000		-122,000		-122,000	
							-42,000		-60,000		-60,000	
											1,590,100	

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-793	Floor Act.	3 OCT 86	No. 99-1005	Floor Act.	17 OCT 86	PL 99-500	18 OCT 86	
(1)	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
TOA - Aircraft Procurement, Navy	11,304,300	9,828,069										
Financing Adjustments:												
500 PV TRANSFER - F/A-18												
505 PV TRANSFER - T-45 ADV PROCUREMENT												
510 PV TRANSFER - AIRCRAFT SPT EQUIP												
Total - Aircraft Procurement, Navy	11,304,300	9,828,069										
Weapons Procurement, Navy												
003 TRIDENT II	1,124,439	1,124,439										
004 TRIDENT II ADVANCE PROCUREMENT (CV)	300,000	300,000										
009 BGM-109 TOMAHAWK	72,736	666,736										
011 AIM/RIM-7 F/M SPARROW	275,394	269,394										
014 AIM-9L/M SIDEWINDER	46,977	46,277										
014 AIM-9L/M SIDEWINDER	[627]	[627]										
015 AIM-9L/M ADVANCE PROCUREMENT (CV)	17,641	17,641										
016 AIM-54A/C (PHOENIX)	289,272	267,272										
016 AIM-54A/C (PHOENIX)	[205]	[300]										
017 AIM-54A/C ADVANCE PROCUREMENT (CV)	28,400	23,100										
018 AGM-84A HARPOON	128,387	128,387										
018 AGM-84A HARPOON	[94]	[94]										
019 AGM-84A ADVANCE PROCUREMENT (CV)	11,476	11,476										
020 AGM-88A HARM (MVP)	256,682	256,682										
020 AGM-88A HARM (MVP)	[1,110]	[1,110]										
022 SM-2 MR	513,611	513,611										
024 RAM	63,209	40,000										
024 RAM	[50]	[35]										
028 STINGER	51,940	39,740										
028 LASER MAVERICK	198,791	190,791										
029 IIR MAVERICK	[1,800]	[1,800]										
029 IIR MAVERICK	52,055	24,255										
029 IIR MAVERICK	[419]	[195]										
031 AERIAL TARGET	97,386	96,000										
032 DRONES AND DECOYS	36,136	36,136										
033 OTHER MISSILE SUPPORT	22,017	22,017										
041 WEAPONS INDUSTRIAL FACILITIES	7,490	12,665										
042 FLEET SATELLITE COMMUNICATIONS	65,138	62,138										

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Appropriation Title and Item	Authorization				HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	(2)	(8)	No. 99-793 Floor Act. 25 SEP 86	(9)	No. 99-446 Floor Act. 3 OCT 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
(1)												
044 ORDNANCE SUPPORT EQUIPMENT	132,958	132,958	132,958	132,958	-24,933	(9)	-53,766	(13)	-53,766	(17)	79,192	(18)
046 TORPEDO MK-48 ADCAP	508,370	254,770	508,370	254,770	-293,600		-253,570		-253,600		254,770	
046 TORPEDO MK-48 ADCAP	[227]	[50]	[227]	[50]	[-177]		[-177]		[-177]		[50]	
047 ASUM TORPEDO	16,995		16,995		-16,995		-16,995		-16,995			
047 ASUM TORPEDO	[34]		[34]		[-34]		[-34]		[-34]			
048 TORPEDO MK-46 (MVP)	74,061	74,061	74,061	74,061	-13,400		-13,400		-13,400		74,061	
050 ADV LIGHTWEIGHT TORPEDO	109,937	94,937	109,937	94,937	-90,550		-41,800		-41,800		68,137	
050 ADV LIGHTWEIGHT TORPEDO	[84]	[67]	[84]	[67]	[-84]		[-36]		[-36]		[48]	
051 MK-60 CAPTOR		30,000		30,000	59,500							
051 MK-60 CAPTOR		[60]		[60]	[130]							
055 VERTICAL LAUNCHED ASROC	74,289	74,289	74,289	74,289	-53,289						74,289	
055 VERTICAL LAUNCHED ASROC	[200]	[200]	[200]	[200]	[-200]						[200]	
057 TORPEDO MK-46 MODS	76,975	76,975	76,975	76,975	-6,500		-6,500				76,975	
900 UNDISTRIBUTED REDUCTION												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
995 PROFIT POLICY CHANGE												
All other programs												
TOA - Weapons Procurement, Navy	6,095,400	5,449,968	6,095,400	5,449,968	-887,293		-825,138		-804,553		5,290,847	

Financing Adjustments:

500 PY TRANSFER - TOMAHAWK	-61,800
505 PY TRANSFER - SPARROW	-16,800
510 PY TRANSFER - PHOENIX	-39,750
515 PY TRANSFER - PHOENIX ADV PROC	-9,817
520 PY TRANSFER - MK-46 TORPEDO	-22,500
525 PY TRANSFER - MK-46 TORPEDO MOD	-10,000

Total - Weapons Procurement, Navy

6,095,400 5,449,968 -1,047,960

Shipbuilding and Conversion, Navy

001 TRIDENT (NUCLEAR)	1,300,000
001 TRIDENT (NUCLEAR)	[1]
002 TRIDENT (NUCLEAR)	146,400
003 SSN-688 CLASS SUBMARINE (NUCLEAR)	1,966,000
005 SSN 21	454,300

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Financing Adjustments:

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
401 TRANSFER FROM SCN 86/90 SSN-688												
402 TRANSFER FROM SCN 86/90 MSH-1												
403 TRANSFER FROM APN 86/88 F/A-18												
404 TRANSFER FROM WPN 86/88 SM-2												
500 PV TRANSFER - SSN-688												
505 PV TRANSFER - CG-47 AEGIS CRUISER												
507 PV TRANSFER - MSH-1 COASTAL MINE HUNTER												
510 PV TRANSFER - T-AO FLEET OILER												
515 PV TRANSFER - AOE COMBAT SUPPORT SHIP												
520 PV TRANSFER - OCEANOGRAPHIC RES SHIP												
525 PV TRANSFER - SERVICE CRAFT												
530 PV TRANSFER - LANDING CRAFT												
535 PV TRANSFER - STRATEGIC SEALIFT												
540 PV TRANSFER - T-ACS CRANE SHIP												
Total - Shipbuilding and Conversion, Navy		11,046,200	10,607,100		-1,833,100		-1,331,661		-835,211		10,210,989	
Other Procurement, Navy												
001 LM-2500 GAS TURBINE		22,351	22,351		-12,351		-1,801		-10,351		12,000	
004 STEAM PROPULSION IMPROVEMENT PROGRAM		11,766	11,766		-5,296				-5,296		6,470	
005 OTHER PROPULSION EQUIPMENT		27,249	27,249		-917		-900		-900		26,349	
027 SEALIFT SUPPORT EQUIPMENT		58,277	70,277		12,000		-16,700		12,000		70,277	
030 HM+E ITEMS UNDER 900K		28,661	28,661				-8,200		-8,200		20,461	
042 NAVAL SPECIAL WARFARE EQUIPMENT		31,707	31,707		-6,656						31,707	
043 SMALL BOATS		19,570	19,570				-4,000		-4,000		15,570	
049 OTHER SHIPS SUPPORT EQUIPMENT			-64,000									
058 AN/SQS-53B		25,086	25,086		-264				-264		24,822	
064 SONAR SWITCHES AND TRANSDUCERS		36,470	33,470		-1,150		-1,200		-1,200		35,270	
067 AN/SLO-25 (NIXIE)		9,359	9,359		-9,359		-1,100		-1,100		8,259	
071 AN/SQR-17 ACOUSTIC PROCESSOR		7,829	7,829		9,100		-7,829		-7,829			
071 AN/SQR-17 ACOUSTIC PROCESSOR		[20]							[-20]			
072 AN/SQR-18 TOWED ARRAY SONAR		28,721	28,721		-4,013		-4,000		-4,000		24,721	
074 AN/SQR-19 TOWED ARRAY SONAR		112,414	112,414		-112,414		-9,376		-9,376		103,038	
074 AN/SQR-19 TOWED ARRAY SONAR		[10]									[10]	
075 SURTASS		19,750	19,750				-9,368		-9,368		10,382	
077 CARRIER ASW MODULE		27,894	27,894				-500		-500		27,394	
081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER					-460						16,800	
081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER					16,800				16,800			
082 USNR FRIGATE MODERNIZATION					[8]				[12]			
			16,929				16,929		16,929			

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	4 FEB 86	(2)	14 NOV 86	(8)	25 SEP 86	(9)	3 OCT 86	(13)	17 OCT 86	(17)	18 OCT 86	(18)
(1)												
086 C3 COUNTERMEASURES	69,155		69,155									39,155
112 AUTOMATIC CARRIER LANDING SYSTEMS	23,092		23,092		-23,092		-30,000		-30,000			23,092
115 MICROWAVE LANDING SYSTEM	6,146		6,146		-6,146		-758		-6,146			8,664
118 MK XII AIMS IFF	9,422		9,422						-758			1,500
119 NAVAL SPACE SURVEILLANCE SYSTEM	3,053		3,053		-3,053				-1,553			2,270
124 OVER THE HORIZON RADAR	2,270		2,270		-2,270							8,220
132 SHIPBOARD UHF COMMUNICATIONS	9,445		9,445				-1,225		-1,225			17,487
135 SHIP COMMUNICATIONS AUTOMATION	17,950		17,950				-463		-463			2,439
148 JCS COMMUNICATIONS EQUIPMENT	6,739		6,739				-4,300		-4,300			11,034
150 SHORE HF COMMUNICATIONS	11,334		11,334				-300		-300			49,371
162 TSEC/KG-84	27,871		27,871		21,500		21,500		21,500			26,414
171 TRITAC CRYPTO	28,414		28,414		-2,000		-4,577		-2,000			14,784
173 TSEC/KGV-11	14,784		14,784									98,483
187 OTHER COMM & ELECTRONICS EQUIP	-120,700		-120,700		-2,100		-9,000		-2,100			35,265
190 AN/SSQ-53 (DIFAR)	100,583		100,583				-2,700		-6,388			55,000
192 AN/SSQ-62 (DICASS)	35,265		35,265		-12,588		-26,569		-26,569			86,900
194 AN/SSQ-77 (VLAD)	61,388		61,388		-89,800				-40,029			
199 LOW COST SONOBOU	26,569		26,569									
201 GENERAL PURPOSE BOMBS	126,929		86,900									
10 BSV-75/B												
20 FMV-139/B FUZE												
30 MK83												
203 WALLEYE	35,293		10,000		-35,293				-17,493			17,800
204 ROCKEYE	8,875		1,275		-8,875		-7,600		-7,600			1,275
205 ZUNI ROCKET	26,271		8,271		-18,000		-18,000		-18,000			20,680
208 MACHINE GUN AMMUNITION	21,180		21,180		-500				-500			27,000
209 PRACTICE BOMBS	30,678		27,000		-5,200		-3,600		-3,678			31,252
212 AIRBORNE EXPENDABLE COUNTERMEASURES	40,852		31,252		-9,600		-9,600		-9,600			8,307
213 MARINE LOCATION MARKERS	8,307		8,307									20,000
215 BIGEVE CHEMICAL WEAPON	28,533		20,000		-8,533		-8,533		-8,533			2,021
216 JATOS	2,621		2,621		-600		-600		-600			25,000
217 GATOR	42,585		25,000		-42,585		-11,600		-17,585			[750]
217 GATOR	[912]		[400]						[-162]			33,670
222 CATAPULTS AND ARRESTING GEAR	33,670		33,670									19,015
224 METEOROLOGICAL EQUIPMENT	19,015		19,015									19,821
227 AIRBORNE MINE COUNTERMEASURES	32,304		19,800		-12,483		-12,483		-12,483			31,003
228 LAMPS MK III SHIPBOARD EQUIPMENT	34,993		34,993		-3,990		-3,990		-3,990			5,719
231 OTHER AVIATION SUPPORT EQUIPMENT	5,719		5,719									41,725
235 5/54 GUN AMMUNITION	75,825		75,825		-34,100		-34,100		-34,100			35,314
236 CIWS AMMUNITION	41,814		41,814		-6,500		-6,500		-6,500			

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(1)		(2)	(8)	(9)	(13)	(17)	(18)
240	OTHER SHIP GUN AMMUNITION	25,990	25,990	-6,900	-6,900	-6,900	19,090
247	POINT DEFENSE SUPPORT EQUIPMENT (MYP)	42,314	42,314	-36,000	-36,000	-27,314	15,000
250	SURFACE TOMAHAWK SUPPORT EQUIPMENT	109,593	109,593	-8,903	-8,903	-8,903	100,690
252	VERTICAL LAUNCH SYSTEM	137,767	137,767	-6,428	-32,833	-32,833	104,934
252	VERTICAL LAUNCH SYSTEM	[4]	[4]			[-1]	[3]
258	MK 116 FIRE CONTROL SYSTEM	40,929	40,929	-26,705	-6,915	-3,915	37,014
258	MK 116 FIRE CONTROL SYSTEM	[4]	[4]		[-1]		[4]
260	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	15,238	15,238	54,000	-6,700	116,000	15,238
266	MK-92 CORT			7,883		-10,000	19,852
270	QUICKSTRIKE	29,852	29,852				
275	ORDNANCE SUPPORT EQUIPMENT		-90,700				
276	PASSENGER CARRYING VEHICLES	10,925	10,925	-10,925		-5,925	5,000
278	TRUCKS	38,335	38,335	-38,335		-19,335	19,000
279	TRAILERS	4,811	4,811	-4,811		-2,411	2,400
287	AMPHIBIOUS EQUIPMENT	32,987	32,987	13,977			32,987
297	FLEET HOSPITALS	110,548	82,948	-91,800	-27,100	-30,548	80,000
297	FLEET HOSPITALS	[4]	[3]		[-1]		[4]
302	UNDISTRIB RED-CIV ENGR SPT EQUIP		-54,071				
300	AUTOMATED MATERIALS HANDLING SYSTEMS	23,783	13,383	-10,400	-10,400	-10,400	13,383
310	PERS & CMO SPT EQUIP, VARIOUS		-100,000				
311	TRAINING SUPPORT EQUIP	12,632	12,632	-5,100		-2,632	10,000
313	COMMAND SUPPORT EQUIPMENT	14,540	14,540	-3,900		-3,900	10,640
316	INTELLIGENCE SUPPORT EQUIPMENT	52,823	47,558	-2,584	-2,181	-5,265	47,558
319	NAVAL RESERVE SUPPORT EQUIPMENT	4,992	4,992	-4,992			4,992
320	OCEANOGRAPHIC SUPPORT EQUIPMENT	25,592	25,592	-5,392			25,592
321	PHYSICAL SECURITY EQUIPMENT	31,087	31,087				31,087
322	COMPUTER ACQUISITION PROGRAM	221,279	221,279	-52,200	-29,000	-29,000	192,279
325	PRODUCTIVITY INVESTMENT FUND (PIF)	20,245	20,245	-13,000	-13,000	-13,000	7,245
327	SPARES AND REPAIR PARTS	323,892	302,392	-29,303	-30,200	-30,200	293,692
350	GENERAL REDUCTION-SHIPS SPT EQUIP			-50,000			
360	GENERAL REDUCTION-C & E			-90,000			
370	GENERAL REDUCTION-ORDNANCE SPT EQUIP			-60,000			
500	CLASSIFIED PROGRAMS						
600	CHEMICAL WEAPONS			10,000		-45,000	-45,000
610	CHEMICAL REDUCTION			-10,000			
900	UNDISTRIBUTED						
910	PRIOR YEAR PROGRAM SAVINGS (FY 1986)						
990	INFLATION-FY 1985						
991	INFLATION-FY 1986						
992	INFLATION-FY 1987		-120,700	-59,600	-40,000	40,000	-40,000

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	4 FEB 86	14 NOV 86	PL 99-661	No. 99-793	Floor Act.	25 SEP 86	Floor Act.	3 OCT 86	Final Act.	17 OCT 86	PL 99-500	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
995 PROFIT POLICY CHANGE	3,672,598	3,672,598										
All other programs												
TOA - Other Procurement, Navy	6,538,800	5,826,942										
Financing Adjustments:												
505 PY TRANSFER FY 1986 - LM2500 GAS TURBINE												
510 PY TRANSFER FY 1986 - OTHER PROPULSION EQUIP												
515 PY TRANSFER FY 1985 - AN/SYS - ()												
520 PY TRANSFER FY 1986 - AN/SYS - ()												
525 PY TRANSFER FY 1985 - SONAR EQUIP												
530 PY TRANSFER FY 1986 - SONAR EQUIP												
535 PY TRANSFER FY 1986 - SQR-18												
540 PY TRANSFER FY 1986 - CARRIER ASW MOD												
543 PY TRANSFER FY 1986 - OUTBOARD												
545 PY TRANSFER FY 1986 - NTDS												
550 PY TRANSFER FY 1986 - FACSFAC												
555 PY TRANSFER FY 1986 - SHORE LF/VLF COMM												
560 PY TRANSFER - WEAPONS RGE SPT EQUIP												
565 PY TRANSFER - AIRCRAFT REARMING EQ												
570 PY TRANSFER FY 1986 - QUICKSTRIKE												
575 PY TRANSFER - AMPHIBIOUS EQUIPMENT												
580 PY TRANSFER FY 1985 - PY SAVINGS												
590 PY TRANSFER FY 1986 - PY SAVINGS												
Total - Other Procurement, Navy	6,538,800	5,826,942										
Procurement, Marine Corps												
004 MORTAR AMMO, ALL TYPES	216,774	193,374										
006 ROCKETS, ALL TYPES	41,279	44,179										
008 155MM AMMO, ALL TYPES	202,048	184,448										
009 GENERAL INCREASE AMMUNITION												
011 8 INCH AMMO, ALL TYPES		14,700										
900 UNDISTRIBUTED REDUCTION												
027 POS AZIMUTH DETERM SYS (PADS)	5,633	5,633										
027 POS AZIMUTH DETERM SYS (PADS)	[17]	[17]										
032 9MM HANDGUN	5,432	4,532										
033 MACHINE GUN, AUTO SAW 5.56MM	3,440	2,740										
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	Budget Request	PL 99-661	No. 99-793	No. 99-446	No. 99-1005	Floor Act.	Floor Act.	No. 99-1005	Final Act.	Final Act.	PL 99-500		
(1)	(2)	(8)	(9)	(13)	(17)	(18)							
Aircraft Procurement, Air Force													
004 AIR DEFENSE COMPETITION	296,300 [20]	296,300 [20]		-296,300 [-20]		296,300 [20]							
005 AIR DEFENSE COMPETITION	114,600 [20]	114,600 [20]		-114,600 [-20]		114,600 [20]							
006 AIR DEFENSE COMPETITION ADV PROC (CY)	1,675,400 [48]	1,543,000 [42]		-281,600 [-12]		1,543,000 [42]							
007 F-15 D/E	218,900 [48]	158,000 [42]		-66,700 [-6]		142,000 [42]							
008 F-16 C/D (MVP)	2,881,900 [216]	2,353,000 [180]		-625,600 [-36]		2,307,900 [180]							
009 F-16 C/D ADVANCE PROCUREMENT (CY)	612,000 [216]	463,000 [180]		-149,400 [-36]		462,600 [180]							
010 KC-10A (ATCA) (MVP)	104,400 [216]	89,000 [180]		-15,400 [-36]		89,000 [180]							
013 AC-130H ADVANCE PROCUREMENT (CY)	18,200 [216]	18,200 [180]		-18,200 [-36]		18,200 [180]							
014 MC-130H	229,700 [5]	229,700 [5]		-18,200 [-36]		229,700 [5]							
015 MC-130H ADVANCE PROCUREMENT (CY)	15,100 [5]	15,100 [5]		-18,100 [-36]		15,100 [5]							
016 C-5B	1,937,378 [5]	1,919,278 [5]		-18,100 [-36]		1,919,278 [5]							
018 C-17	182,300 [5]	145,300 [5]		-182,300 [-36]		15,000 [5]							
019 C-17 ADVANCE PROCUREMENT (CY)	35,000 [5]	35,000 [5]		-35,000 [-36]		35,000 [5]							
024 VC-X	34,500 [5]	34,500 [5]		-34,500 [-36]		35,000 [5]							
025 T-46A (NGT)				124,000 [12]									
025 T-46A (NGT)				27,000 [12]									
026 T-46A ADVANCE PROCUREMENT (CY)				-5,000 [12]									
031 TR-1/U-2	94,549 [3]	80,200 [2]		-5,000 [12]		89,549 [3]							
032 COUNTER-INFILTRATION AIRCRAFT													
032 COUNTER-INFILTRATION AIRCRAFT													
033 B-52	413,400 [3]	254,800 [2]		-16,200 [2]		397,200 [3]							
033 B-52	96,400 [3]	90,000 [2]		-16,200 [2]		90,000 [3]							
035 B-1B	52,600 [3]	52,600 [2]		17,000 [2]		69,600 [3]							
037 A-10	119,400 [3]	119,400 [2]		20,000 [2]		139,400 [3]							
038 F/Rf-4	269,000 [3]	269,000 [2]		20,000 [2]		269,000 [3]							
040 F-15	273,200 [3]	271,900 [2]		-87,000 [2]		271,900 [3]							
042 F-111	273,200 [3]	271,900 [2]		-1,300 [2]		271,900 [3]							
054 C-130	212,900 [3]	199,000 [2]		-26,400 [2]		186,500 [3]							
055 C-135	1,077,400 [3]	997,400 [2]		-87,000 [2]		990,400 [3]							
057 E-4	16,000 [3]	5,000 [2]		-11,000 [2]		5,000 [3]							
059 H-3 AIRCRAFT SYSTEM	1,500 [3]	1,500 [2]		-11,000 [2]		1,500 [3]							
060 HH-53 AIRCRAFT	55,300 [3]	161,800 [2]		106,500 [2]		161,800 [3]							
063 CLASSIFIED PROJECTS	91,611 [3]	91,611 [2]		-10,000 [2]		91,611 [3]							

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(11)		(2)	(8)	(9)	(13)	(17)	(18)
G64	GROUND PROXIMITY WARNING SYSTEM			7,600		7,600	7,600
065	UNDISTRIBUTED (CRAF SAVINGS)			-7,300			
066	SPARES AND REPAIR PARTS	3,477,903	3,316,903		-163,900	-449,500	3,028,403
10	INITIAL SPARES - F-15E	(133,000)	(115,000)			(-16,700)	(116,300)
20	INITIAL SPARES - F-16	(348,700)	(305,000)			(-99,800)	(248,900)
30	INITIAL SPARES - MC-130H	(6,700)	(6,700)				(6,700)
40	INITIAL SPARES - VCK	(39,900)	(39,900)			(-39,900)	
50	INITIAL SPARES - MODIFICATION SPARES	(203,000)	(190,900)			(-71,500)	(131,500)
60	INITIAL SPARES - PLSS	(28,900)				(-28,900)	
70	INITIAL SPARES - TR-1 SPARES	(5,800)	(4,800)				(5,800)
80	INITIAL SPARES - USM-464 FLIGHT LINE TEST SET	(1,800)					(1,800)
90	INITIAL SPARES - ADC	(36,400)	(36,400)				(36,400)
00	REPLEN SPARES-ALE-45 COUNTERMEAS DISPENSER	(900)	(900)				(900)
E0	REPLEN SPARES - B-1 WRSK KITS	(192,700)	(137,200)			(-192,700)	
F0	REPLEN SPARES-UNDISTRIB RED		(-55,500)				
0067	COMMON GROUND EQUIPMENT	321,370	300,000	-58,700		-21,370	300,000
0069	WAR CONSUMABLES	51,100	51,100	-5,000			51,100
0070	OTHER PRODUCTION CHARGES	3,685,489	3,514,140	-323,149	-122,800	-176,749	3,508,740
0900	UNDISTRIBUTED					159,400	159,400
910	PRIOR YEAR PROGRAM SAVINGS (FY 1986)						
10	PV FUNDS - F-16 ENGINE, FY 86 & FY 85						
20	PV FUNDS - C-131, FY 86 AND PRIOR YEARS						
30	PV FUNDS - F-15 ENGINE, FY 85						
40	PV FUNDS - KC-10, FY 85 & FY 86						
50	PV FUNDS - C-58, FY 85 & FY 86						
60	PV FUNDS - PLSS, FY 85 & FY 86						
70	PV FUNDS - USM-464, FY 85 & FY 86						
920	PRIOR YEAR PROGRAM SAVINGS (FY 1985)						
9900	INFLATION-FY 1985						
991	INFLATION-FY 1986						
992	INFLATION-FY 1987						
9995	PROFIT POLICY CHANGE						
	All other programs	462,600					
		19,127,400	17,018,632	-2,318,849	-2,312,350	-1,996,119	17,131,281
	TOA - Aircraft Procurement, Air Force						
	Financing Adjustments:						
510	PV TRANSFER FY 1986 ASAT - F-15 MODS						
15	PV TRANSFER FY 1986 ALQ-135 - F-15 MODS						
				-8,700			
				-70,000			

Financing Adjustments:

510	PY TRANSFER FY 1986 ASAT - F-15 MODS
515	PY TRANSFER FY 1986 ALQ-135 - F-15 MODS

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	Budget Request	PL 99 661	No. 99 793	No. 99-446	No. 99-446	No. 99-1005	No. 99-1005	No. 99-500		
	4 FEB 86	14 NOV 86	Floor Act.	Floor Act.	Floor Act.	Final Act.	Final Act.	Final Act.		
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)		
Total - Aircraft Procurement, Air Force	19,127,400	17,018,632	-2,925,149	-2,312,350	-1,996,119	17,131,281				
Missile Procurement, Air Force										
001 READERKEEPER (M X)	1,418,131	1,114,731	-303,400	-50,000	-303,400	1,114,731				
002 READERKEEPER (M X)	[21]	[12]	[-9]		[-9]	[12]				
003 AIM-7F/M SPARROW	64,887	61,687	-3,200	-7,347	-7,347	57,540				
004 AIM-9L/M SIDEWINDER	95,636	93,836	-1,800	-59,200	-54,436	41,200				
005 AIM-9L/M SIDEWINDER	[1,710]	[1,710]		[-1,260]	[-1,160]	[550]				
006 AGM-130 POWERED GBU-15	26,577	17,800	-26,577	-11,100	-11,100	15,477				
007 AGM-130 POWERED GBU-15	[51]	[20]	[-51]			[51]				
008 AGM-65D MAVERICK	580,984	410,484	-505,300	-170,500	-199,500	381,484				
009 AGM-65D MAVERICK	[4,700]	[3,600]	[-4,115]	[-1,725]	[-1,945]	[2,755]				
010 AGM-65D MAVERICK	493,382	374,382	-130,900	-119,000	-119,000	374,382				
011 AGM-65A HARM	[2,130]	[1,655]	[-680]	[-475]	[-475]	[1,655]				
012 AGM-65A HARM	656,628	537,328	-119,300	-170,600	-119,300	537,328				
013 AMRAAM	[260]	[180]	[-80]		[-80]	[180]				
014 AMRAAM	89,900	73,100	-45,000	-16,800	-30,700	59,200				
015 AMRAAM	128,600	115,700	-12,900	-12,900	-12,900	115,700				
016 AMRAAM ADVANCE PROCUREMENT (CV)	17,205	16,500	-1,400		-705	16,500				
017 JRO LAUNCH CRUISE MISSILE	4,367	4,367								
018 MISSILE REPLACEMENT EQ-OTHER	105,589	100,389	-5,200	-12,400	-116,673	100,389				
019 CLASSIFIED PROGRAMS	334,166	329,066	-68,100	-10,000	-34,166	300,000				
020 CLASSIFIED PROGRAMS										
021 INITIAL SPARES - CLASSIFIED PROGRAMS	(5,600)	(4,000)				(5,600)				
022 INITIAL SPARES - MAVERICK	(55,400)	(55,400)				(55,400)				
023 INITIAL SPARES - MX	(10,300)	(7,000)				(10,300)				
024 INITIAL SPARES - AMRAAM	(800)	(600)				(800)				
025 INITIAL SPARES - AGM-130 POWERED GBU-15	61,899	56,899				56,899				
026 SPAREBORNE EQUIP (COMSEC)	129,665	126,000	-3,665	-4,565	-5,000	125,100				
027 GBU-15 POSITIONING (MYP)	59,062	59,062		-29,962	-29,962	29,100				
028 SPARE SHUTTLE OPERATIONS										

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(1)	(2)	(8)	(9)	(13)	(17)	(18)		
038 DEFENSE SUPPORT PROGRAM (MVP)	108,515	63,615		-72,200	-44,900	63,615		
039 DEF SPT PROG ADVANCE PROCUREMENT (CY)	250,000	222,700	-115,600		-27,300	222,700		
040 DEFENSE SATELLITE COMM SYSTEM (MVP)	117,131	107,131	-7,200	-10,000	-10,000	107,131		
042 SPACE BOOSTERS	52,747	63,747			25,047	27,700		
044 SPACE BOOSTERS ADVANCE PROL (CY)	230,000	180,000		-75,000	-50,000	180,000		
051 FOREST GREEN	2,061	2,061				2,061		
052 SPECIAL PROGRAMS	1,851,958	1,623,358	-103,700	-245,300	-84,700	1,767,258		
053 SPECIAL UPDATE PROGRAMS	972,646	972,646	-10,400		-44,300	928,346		
060 PRIOR YEAR FUNDS, SPACE DEFENSE SYSTEM, FY 85								
061 PRIOR YEAR PROGRAM SAVINGS (FY 1986)								
062 PRIOR YEAR PROGRAM SAVINGS (FY 1985)								
081 UNDISTRIBUTED								
090 INFLATION-FY 1985								
091 INFLATION-FY 1986								
092 INFLATION-FY 1987								
095 PROFIT POLICY CHANGE								
All other programs								
TOA - Missile Procurement, Air Force	8,982,400	7,570,472	-2,138,723	-1,260,155	-1,535,682	7,446,718		
Financing Adjustments:								
500 PY TRANSFER - DEF MFT SAT PROG			-11,200					
510 PY TRANSFER - GENERAL REDUCTION			-61,800					
553 PY TRANSFER - SPECIAL UPDATE PROGS			-44,900					
Total - Missile Procurement, Air Force	8,982,400	7,570,472	-2,256,623	-1,260,155	-1,535,682	7,446,718		
Other Procurement, Air Force								
001 2.75 INCH ROCKET MOTOR	23,684	23,684	-1,800			23,684		
001 2.75 INCH ROCKET MOTOR	[100,000]	[100,000]	[-10,000]			[100,000]		
002 2.75 INCH ROCKET MOTOR	8,314	8,314	-7,300			8,314		
002 2.75 INCH ROCKET HEAD, W.P.	[117,380]	[117,380]	[-105,000]			[117,380]		
005 ITEMS LESS THAN \$2,000,000	5,704	4,404	-1,300			4,404		
008 5.56 MM	8,264	8,264	-3,900			6,000		
008 5.56 MM	[57,706]	[57,706]	[-28,193]			[41,379]		
009 20 MM COMBAT	11,898	8,198	-3,700			8,198		
009 20 MM COMBAT	[3,225]	[1,952]	[-1,273]			[1,952]		
010 20MM TRAINING	22,291	21,291	-1,000			21,291		

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	(2)	(8)	(9)	(13)	(17)	(18)	(9)	(13)	(17)	(18)	(9)	(13)	(17)	(18)	(18)
010 20MM TRAINING	[10,041]	[9,600]	[-441]			[9,600]									[9,600]
011 30 MM TRAINING	59,086	54,186	[-17,300]			[-17,300]									54,186
011 30 MM TRAINING	[6,023]	[6,023]	[-1,400]			[-1,400]									[4,623]
013 30 MM API	40,500	31,700	[-8,300]			[-8,300]									31,700
013 30 MM API	[2,364]	[2,563]	[-199]			[-199]									[2,165]
015 81 MM	20,031	1,031	[-19,000]			[-19,000]									1,031
015 81 MM	[208]	[15]	[-193]			[-193]									[15]
021 MXU-4A/A ENGINE STARTER	8,341	5,441	[-5,800]			[-5,800]									5,000
021 MXU-4A/A ENGINE STARTER	[80]	[-27,814]	[-56]			[-56]									[48]
023 ITEMS LESS THAN \$2,000,000	12,428	8,528	[-3,900]			[-3,900]									8,528
024 MK-82 INERT/BDU-50	8,093	8,093	[-8,093]			[-8,093]									8,093
024 MK-82 INERT/BDU-50	[35,000]	[35,000]	[-35,000]			[-35,000]									[35,000]
025 DURANDAL	88,131	62,700	[-19,200]			[-19,200]									62,700
025 DURANDAL	[3,400]	[2,200]	[-741]			[-741]									[2,111]
026 TIMER ACTUATOR FIN FUZE	4,870	1,970	[-2,900]			[-2,900]									1,970
026 TIMER ACTUATOR FIN FUZE	[17,230]	[4,591]	[-12,639]			[-12,639]									[4,591]
027 BSU-49 INFLATABLE RETARDER	27,375	27,375	[-4,775]			[-4,775]									22,600
030 BOMB HARD TARGET 2000LB	37,818	17,800	[-24,500]			[-24,500]									17,800
030 BOMB HARD TARGET 2000LB	[2,290]	[1,080]	[-1,256]			[-1,256]									[2,290]
034 GBU-15	138,905	110,000	[-138,905]			[-138,905]									110,000
034 GBU-15	[696]	[550]	[-696]			[-696]									[550]
035 BOMB PRACTICE 25 POUND	18,083	18,083	[-7,700]			[-7,700]									10,383
035 BOMB PRACTICE 25 POUND	[1,087,752]	[1,087,752]	[-480]			[-480]									[1,087,752]
039 CBU-89(TMD/GATOR)	194,197	113,297	[-80,900]			[-80,900]									113,297
039 CBU-89(TMD/GATOR)	[5,390]	[3,144]	[-2,246]			[-2,246]									[3,144]
040 CBU-87(COMBINED EFFECTS MUNITION)	566,748	376,300	[-180,100]			[-180,100]									366,000
040 CBU-87(COMBINED EFFECTS MUNITION)	[28,850]	[19,200]	[-11,225]			[-11,225]									[19,263]
041 BIGEYE	28,400	15,000	[-28,400]			[-28,400]									15,000
042 ITEMS LESS THAN \$2,000,000	2,516	1,516	[-1,000]			[-1,000]									1,516
043 AERIAL TOW TARGET	12,961	9,861	[-6,200]			[-6,200]									9,800
043 AERIAL TOW TARGET	[609]	[485]	[-248]			[-248]									[462]
048 MJU-10B	29,833	10,033	[-11,700]			[-11,700]									10,000
048 MJU-10B	[165,000]	[165,000]	[-81,000]			[-81,000]									[55,200]
059 ITEMS LESS THAN \$2,000,000	31,448	25,098	[-12,700]			[-12,700]									25,000
060 FMU-112/FMU-139	36,824	32,524	[-4,300]			[-4,300]									32,524
066 81MM MORTAR	392	392	[-392]			[-392]									392
066 81MM MORTAR	[27]	[27]	[-27]			[-27]									[-27]
067 9MM HANDGUN	8,656	5,056	[-3,600]			[-3,600]									8,656
067 9MM HANDGUN			[-31,600]			[-31,600]									[-13,600]
067 VEHICULAR EQUIPMENT			[-3,000]			[-3,000]									43,082
067 VEHICULAR EQUIPMENT															
080 TRI-TAC (COMSEC)	46,082	43,082													43,082

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
183 INTELLIGENCE DATA HANDLING	31,817	31,553	31,553								31,553	
188 ITEMS LESS THAN \$2,000,000	17,545	17,545	17,545								17,545	
189 TRAFFIC CONTROL/LANDING	11,899	11,899	11,899								11,899	
190 TACTICAL AIR CONTROL SYS IMPROVE	64,316	64,316	64,316								64,316	
191 WEATHER OBSERV/FORCAST	61,494	61,494	61,494								61,494	
192 DEFENSE SUPPORT PROGRAM	100,093	100,093	100,093								100,093	
193 OTH-B RADAR	188,157	188,157	188,157								188,157	
194 TACAN ANTENNAS												
196 LAUNCH CONTROL CENTER COMMUNICATIONS	9,415	9,415	9,415								9,415	
197 CHEYENNE MOUNTAIN COMPLEX	10,770	10,770	10,770								10,770	
198 PAVE PAWS/SLBM WARNING SYSTEMS	120,206	120,206	120,206								120,206	
199 BMEWS MODERNIZATION	41,032	41,032	41,032								41,032	
201 NAVSTAR GPS	12,356	12,356	12,356								12,356	
205 CARIBBEAN BASIN RADAR NETWORK	11,272	11,272	11,272								11,272	
206 MARS/USAF-FAA RADAR UPGRADE	16,194	16,194	16,194								16,194	
210 AEROSTAT RADARS												
211 AIR BASE SURVIVABILITY	3,885	3,885	3,885								3,885	
215 TACTICAL WARNING SYSTEMS SUPPORT	3,435	3,435	3,435								3,435	
216 NORTH ATLANTIC DEFENSE C3	26,643	26,643	26,643								26,643	
217 AUTOMATIC DATA PROCESSING EQUIP	135,569	135,569	135,569								135,569	
218 WMMCCS/WIS ADPE	40,092	40,092	40,092								40,092	
219 MAC COMMAND AND CONTROL SUPPORT	53,197	53,197	53,197								53,197	
222 WEAPONS STORAGE/SECURITY	20,535	20,535	20,535								20,535	
223 RANGE IMPROVEMENTS	143,878	143,878	143,878								143,878	
224 RADAR BOMB SCORER	12,837	12,837	12,837								12,837	
225 PLSS	27,231	27,231	27,231								27,231	
228 SPACE SHUTTLE	7,756	7,756	7,756								7,756	
229 BASE LEVEL DATA AUTO PROGRAM	99,221	99,221	99,221								99,221	
230 SATELLITE CONTROL FACILITY	126,614	126,614	126,614								126,614	
233 CONSULTATED SPACE OPS CENTER	75,988	75,988	75,988								75,988	
236 SAMTO T-ST RANGES I&M	66,928	66,928	66,928								66,928	
237 EMP HARDENING	15,786	15,786	15,786								15,786	
239 INFORMATION TRANSMISSION SYSTEMS	8,038	8,038	8,038								8,038	
240 TELEPHONE EXCHANGE	76,590	76,590	76,590								76,590	
241 JOINT TACTICAL COMM PROGRAM	234,093	234,093	234,093								234,093	
242 USREDCOM	13,417	13,417	13,417								13,417	
245 AUTOMATED TELECOMMUNICATIONS PRG	23,792	23,792	23,792								23,792	
246 LINC MOBILE COMMAND CENTER	30,260	30,260	30,260								30,260	
247 MILSTAR	50,614	50,614	50,614								50,614	
250 WIDEBAND SYSTEMS UPGRADE	68,740	68,740	68,740								68,740	

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(1)	(2)	(8)								
252 MINIMUM ESSENTIAL EMER COMM NET	97,187	51,187	-46,000	-77,187	-64,187	33,000				
253 UCS SECURE VOICE EQUIPMENT	37,762	20,900	-16,900	-19,700	-19,700	18,062				
254 TACTICAL C-E EQUIPMENT	66,376	50,000	-40,100	-16,376	-16,376	50,000				
256 RADIO EQUIPMENT	58,307	48,000	-20,300	-15,007	-15,007	43,300				
258 FIBER OPTICS	3,318	3,000	-1,900	-1,318	-1,318	2,000				
260 CCTV/AUDIOVISUAL EQUIPMENT	7,556	6,000	-3,000	-2,556	-2,556	5,000				
263 SPARES AND REPAIR PARTS	423,269	363,769	-89,100	-59,500	-59,500	363,769				
264 ITEMS LESS THAN \$2,000,000	20,690	16,290	-5,500	-4,400	-4,400	15,190				
265 COMM-ELECTRONICS CLASS IV	39,990	38,500	-3,200	-3,200	-3,200	36,790				
270 ANTIJAM VOICE	23,758	20,000	-11,743	-11,743	-11,743	12,015				
271 BASE/ALC CALIBRATION PACKAGE	54,464	54,464	-10,200			54,464				
274 ITEMS LESS THAN \$2,000,000	49,841	39,841	-15,400	-30,800	-30,800	49,841				
279 CHEMICAL/BIOLOGICAL DEF PROG	114,599	114,599	-3,000	-3,000	-3,000	83,799				
280 ITEMS LESS THAN \$2,000,000	9,824	6,824	-2,000	-1,324	-1,324	8,500				
282 AIR TERMINAL MECHANIZATION EQUIP	3,153	3,153	-2,900	-1,153	-1,153	2,000				
283 ITEMS LESS THAN \$2,000,000	16,085	13,185	-2,900	-2,900	-2,900	13,185				
285 FLOOD LIGHTS	11,282	5,700	-3,600	-8,900	-8,900	5,000				
285 FLOOD LIGHTS	[926]	[900]				[926]				
287 BASE PROCURED EQUIPMENT	59,793	51,600	-16,300	-4,793	-4,793	55,000				
288 MEDICAL/DENTAL EQUIPMENT	143,916	131,416	-29,300	-23,126	-23,126	120,790				
289 AIR BASE SURVIVABILITY	22,855	11,500	-22,855	-12,855	-12,855	10,000				
290 COB ESSENTIAL FACILITIES	4,060	4,060	-4,060	-4,060	-4,060					
293 NET ASSEMBLY, 108"XB8"	4,501	3,201	-1,300	-1,300	-1,300	3,201				
297 TACTICAL SHELTER	25,879	19,579	-9,300	-2,718	-8,879	17,000				
299 PRODUCTIVITY ENHANCEMENT	10,390	9,390	-1,000	-1,000	-1,000	9,390				
300 PRODUCTIVITY INVESTMENTS	2,126	2,126	-1,200	-1,200	-1,200	926				
302 MOBILITY EQUIPMENT	60,977	42,377	-18,600	-18,600	-18,600	42,377				
304 SPARES AND REPAIR PARTS	13,915	11,915	-900	-2,000	-2,000	11,915				
305 ITEMS LESS THAN \$2,000,000	16,246	14,846	-1,400	-1,400	-1,400	14,846				
306 INTELLIGENCE PRODUCTION ACTIVITY	22,739	22,439	-300	-300	-300	22,439				
307 SCIENTIFIC/TECHNICAL INTELLIGENCE	10,130	9,130	-1,000	-1,000	-1,000	9,130				
310 AF TECHNICAL APPLICATION CENTER	13,634	12,791	-843	-843	-843	12,791				
312 SELECTED ACTIVITIES	4,115,736	3,979,136	-204,302	-110,700	-74,817	4,040,919				
313 SPECIAL UPDATE PROGRAM	871,847	871,847				871,847				
314 INDUSTRIAL SURGE	19,200		-19,200	-19,200	-19,200					
316 MISC EQUIPMENT	19,589	12,000	-13,200	-2,000	-13,200					
317 MODIFICATIONS	8,416	7,416	-3,400	-1,000	-1,416					
500 CLASSIFIED PROGRAMS										
800 PRIOR YEAR FUNDS - PLSS, FY 85 & FY 86										
810 PRIOR YEAR FUNDS - AFSATCOM, FY 86										
		-77,900								

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	tion	No. 99-601	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	PL 99-500	
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	18 OCT 86				
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
900 UNDISTRICTED REDUCTION										
901 INFLATION FY 1985										
902 INFLATION FY 1986										
903 INFLATION FY 1987										
904 PROFIT POLICY CHANGE										
905 ALL other programs										
Totals - Other Procurement, Air Force	10,900,300	9,180,923	-2,167,068	-1,431,600	-1,645,359	9,254,941				
Financing Adjustments:										
510 PY TRANSFER FY 1985 - DSP			-4,510							
515 PY TRANSFER FY 1985 - JT SURV SYS			-301							
521 PY TRANSFER FY 1986 - JT TAC COMM PROG			-3,000							
530 PY TRANSFER FY 1985 - PY SAVINGS			-19,400							
540 PY TRANSFER FY 1986 - PY SAVINGS			-51,500							
Total - Other Procurement, Air Force	10,900,300	9,180,923	-2,245,779	-1,431,600	-1,645,359	9,254,941				
Procurement, Defense Agencies										
001 MAJOR EQUIPMENT, OSD/WHIS	111,289	105,289								
002 ADP EQUIPMENT	60,026	60,026								
025 VEHICLES	1,789	1,789	-6,000							
026 OTHER CAPITAL EQUIPMENT	1,849	1,849								
500 CLASSIFIED PROGRAMS										
900 UNDISTRICTED REDUCTION										
901 INFLATION FY 1985										
902 INFLATION FY 1986										
903 INFLATION FY 1987										
904 PROFIT POLICY CHANGE										
905 ALL other programs										
Totals - Procurement, Defense Agencies	1,313,447	1,275,907	-145,300	-15,000	-9,000	1,227,447				
National Guard and Reserve Equipment, Defense	1,488,400	1,418,660	14,961	-2,913	9,856	1,498,256				
010 RESERVE, ARMY										
100 MISCELLANEOUS EQUIPMENT										
020 RESERVE, NAVY										
010 RESERVE, ARMY	90,000	100,000	100,000	90,000	90,000	90,000				
100 MISCELLANEOUS EQUIPMENT	(90,000)	(90,000)	(100,000)	(90,000)	(90,000)	(90,000)				
020 RESERVE, NAVY	61,000	308,968	308,968	45,000	61,000	61,000				

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	Budget Request 4 FEB 86	(1)	(2)	(8)	(9)	(13)	(17)	(18)		
10 HCS (HH-60) MODIFICATIONS				(15,000)		(30,000)		(15,000)		(15,000)
20 SEABEES				(38,000)		(15,000)		(38,000)		(38,000)
30 CSA HELICOPTERS				(8,000)				(8,000)		(8,000)
40 AIRCRAFT SUPPORT EQUIPMENT										
50 AIRBORNE MINE COUNTERMEASURES										
60 P-3C PATROL (JRIION)										
030 RESERVE, MARINE CORPS				65,000		20,000		60,000		60,000
10 MISCELLANEOUS EQUIPMENT				(20,000)		(20,000)		(20,000)		(20,000)
20 MISC COMM/ELEC EQUIP				(5,000)						
30 MISC ENGINEERING EQUIP										
40 ANALYZER SET ENGINE (STE/ICE)										
50 KC-130T AIRCRAFT				(40,000)		(40,000)		(40,000)		(40,000)
040 RESERVE, AIR FORCE				150,000		150,000		150,000		150,000
10 C-130 AIRCRAFT				147,500		140,000		146,000		146,000
060 GUARD, ARMY				(10,000)		(30,000)		(8,500)		(8,500)
10 UH-60 BLACKHAWK				(20,000)		(22,500)		(20,000)		(20,000)
20 5-TON TRUCK										
30 M-113				(10,200)		(20,000)		(10,200)		(10,200)
40 AN/PRC-104A				(9,900)		(9,900)		(9,900)		(9,900)
50 AN/GRC-193A				(3,400)		(3,400)		(3,400)		(3,400)
60 AN/GRC-213				(44,000)		(44,000)		(44,000)		(44,000)
70 MISCELLANEOUS EQUIPMENT				(50,000)		(25,000)		(50,000)		(50,000)
80 NON-SYSTEM TRAINING DEVICES										
90 COMMUNICATIONS EQUIPMENT										
070 GUARD, AIR FORCE				50,000		20,000		50,000		50,000
10 MISCELLANEOUS EQUIPMENT				(50,000)		(20,000)		(50,000)		(50,000)
990 INFLATION-FY 1985										
991 INFLATION-FY 1986										
992 INFLATION-FY 1987										
995 PROFIT POLICY CHANGE										
All other programs										
Total - National Guard and Reserve Equipment, Def				563,500		453,250		557,000		557,000
Defense Production Act Purchases										
001 DEFENSE PRODUCTION ACT PURCHASES				30,000		10,000		-17,000		13,000
All other programs										
Total - Defense Production Act Purchases				30,000		10,000		-17,000		13,000

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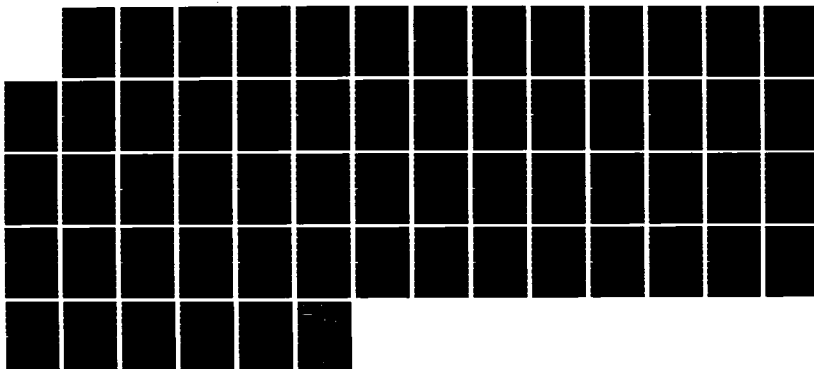
DEPARTMENT OF DEFENSE CONGRESSIONAL ACTION ON FY 1987
APPROPRIATION REQUEST(U) ASSISTANT SECRETARY OF DEFENSE
(COMPTROLLER) WASHINGTON D C 15 NOV 86 FAD-728/87

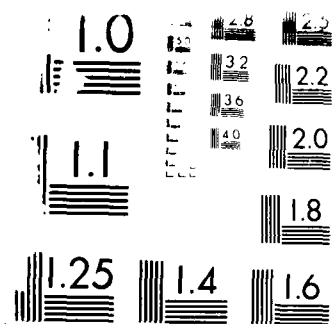
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(1)	(2)	(8)	(9)	(13)	(17)	(18)
Coastal Defense Augmentation						
001 GENERAL INCREASE				200,000	200,000	200,000
All other programs						
Total - Coastal Defense Augmentation				200,000	200,000	200,000
Chemical Agents and Munitions Destruction, Defense						
992 INFLATION						
All other programs	120,100	120,100		-1,400	-1,400	118,700
Total - Chemical Agents and Munitions Destruction	120,100	120,100		-1,400	-1,400	118,700
TOTAL - PROCUREMENT						
TOA	95,776,800	85,095,127	-13,681,143	-10,176,464	-10,782,468	84,994,332
FAJ			-2,520,027	-584,500		
Budget Authority	95,776,800	85,095,127	-16,201,170	-10,760,964	-10,782,468	84,994,332

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	(2)	(8)	(9)	(13)	(17)	(18)
Technology base						
001 IN-HOUSE LAB INDEPENDENT RESEARCH	945,917	896,542	-79,266	-68,244	-77,053	868,864
002 DEFENSE RESEARCH SCIENCES	19,020	19,020	-1,867	-2,594	-1,520	17,500
003 UNIVERSITY RESEARCH INITIATIVES	212,594	210,000	-18,912	-6,328	-12,594	200,000
004 MATERIALS	12,380	12,380	-2,131	-3,630	-3,630	8,750
005 ATMOSPHERIC INVESTIGATIONS	16,346	16,346	-2,320	-5,000	-1,346	15,000
006 NUCLEAR WEAPONS EFFECTS/FLUIDICS	11,563	6,563	-2,320	-10,000	-2,320	9,243
009 AIRCRAFT AVIONICS TECHNOLOGY	47,797	37,797	-10,119	-10,000	-10,000	37,797
010 AERONAUTICAL TECHNOLOGY	11,102	11,102	-290	-2,000	-290	10,812
011 AIRDROP TECHNOLOGY	34,814	34,814	-1,180	-2,000	-1,000	33,814
012 MISSILE TECHNOLOGY	2,900	2,900	-3,379	-2,000	-900	2,000
013 LASER WEAPON TECHNOLOGY	24,587	24,587	-2,917	-2,228	-1,587	23,000
014 TANK AND AUTOMOTIVE TECHNOLOGY	11,228	11,228	-4,120	-3,211	-2,228	9,000
018 CHEMICAL AND SMOKE MUNITIONS	25,711	25,711	-3,224	-1,166	-3,211	22,500
019 JOINT SERVICE SMALL ARMS PROGRAM	23,228	22,062	-502	-10,000	-2,228	21,000
020 WEAPONS & MUNITIONS TECHNOLOGY	11,119	11,119	-5,000	-7,663	-319	10,800
021 TACTICAL TELEPROCESSING TECHNOLOGY	28,663	18,663	-2,619	-25,000	-7,663	21,000
023 MIL ENVIRONMENTAL CRITERIA DEV	26,894	26,894	-3,413	-1,500	-1,894	25,000
024 ELECTRONICS AND ELECTRONIC DEVICES	3,413	3,413	-3,004	-2,539	-274	3,139
026 MAPPING - GEODESY	24,039	22,500	-2,103	-1,629	-2,539	21,500
027 NIGHT VISION INVESTIGATIONS	9,678	9,678	-1,555	-2,113	-1,178	8,500
030 HUMAN PERFORMANCE EFFECT/SIMULATION	28,056	28,056	-1,210	-7,000	-1,629	26,427
031 MOBILITY AND WEAPONS EFFECTS TECH	13,113	13,113	-3,000	-7,000	-1,113	12,000
033 MANPOWER/PERSONNEL/TRAINING	14,879	14,879	-1,500	-1,162	-879	14,000
034 CLOTHING EQUIP AND SHELTER TECH	4,730	4,730	-430	-274	-1,210	3,520
035 JT SVC FOOD SYS TECH	18,012	13,012	-1,500	-7,000	-5,000	13,012
036 COMPUTER AND INFORMATION SCIENCE	5,162	4,500	-1,500	-2,000	-1,162	4,000
038 COLD REGIONS ENGINEERING TECHNOLOGY	2,574	2,574	-1,081	-914	-274	2,300
039 MILITARY FACILITIES ENGINEERING TECHNOLOGY	4,308	4,308	-549	-2,000	-808	3,500
040 MOBILITY EQUIPMENT TECHNOLOGY	5,764	5,764	-408	-16,000	-264	5,500
042 TACTICAL SOFTWARE TECHNOLOGY	15,914	15,500	-2,402	-2,000	-914	15,000
043 MILITARY DISEASE HAZARDS TECH	10,794	8,794	-3,170	-4,677	-2,402	8,392
All other programs	48,677	37,677	-216,858	-41,730	-4,677	44,000
	216,858	216,858				216,858
Advanced technology development						
	488,034	416,918	-128,441	-41,730	-75,788	412,246

ROT&E, Army
RESEARCH, DEVELOP., TEST&EVAL.

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	(2)	(8)	(9)	(13)	(17)	(18)
(11)						
048 MATERIELS AND STRUCTURES	20,154	18,054	-2,100	-5,000	-5,000	15,154
050 ACQUIRED IMMUNE DEFIC SYNDROME RESEARCH	63102			21,885	21,885	21,885
051 AIRCRAFT POWER PLANTS AND PROPULSION	63201	19,365	-5,000	-1,000	-3,000	17,365
052 AIRCRAFT WEAPONS	63206	10,349	-3,800		-2,349	8,000
055 ROTARY WING CONTROLS/ROTORS/STRUCTURES	63211	23,560			-4,560	19,000
057 AIRCRAFT ADVANCEMENT	63218	4,547		-547	-821	3,726
059 OPERATIONAL ENHANCEMENTS	63255	2,637	-2,637	-2,637	-2,637	
060 TERMINALLY GUIDED PROJECTILES	63306	27,939	-27,939	-10,000	-12,939	15,000
061 MISSILE/ROCKET COMPONENTS	63313	37,881	-11,675	-2,000	-8,881	29,000
062 BATTLEFIELD ENVIRONMENT SIMULATION	63322	7,083	4,083	-3,000	-3,000	4,083
063 ARMY DEVELOPMENT AND EMPLOYMENT ACTIVITY	63324	11,411	11,411	-1,639	-1,411	10,000
065 LANDMINE WARFARE/BARRIER DEV	63606	11,344	10,000		10,000	21,344
066 JOINT SERVICE SMALL ARMS PROGRAM	63607	9,480	-2,000	-2,600	-2,600	6,880
069 COMBAT VEHICLE ARMOR/ANTI-ARMOR	63631	18,895	-4,690		-3,895	15,000
071 COMBAT VEHICLE ARMOR/ANTI-ARMOR	63636	9,411	-3,411	-6,614	-2,411	7,000
072 NEAR VULNERABILITY ADV TECHNOLOGY	63638	6,614	-6,614	-6,614	-6,614	
074 AMMUNITION LOGISTICS	63640	2,170	-670		-670	1,500
077 NIGHT VISION ADVANCED DEVELOPMENT	63710	29,080	-2,388	-2,080	-2,080	27,000
079 SPECIAL PURPOSE DETECTORS	63719	2,961	-2,961	-2,961	-2,961	
077 SPACE TECHNOLOGY INTEGRATION	63727	987	-987	-987	-987	
078 MANPOWER AND PERSONNEL	63731	14,204	-7,508	-884	-6,204	8,000
079 ENGINEERING SYSTEMS	63734	5,393	5,393	-1,393	-1,393	4,000
080 HUMAN FACTORS ENGINEERING APPLICATIONS	63736	2,458	-2,458	-2,458	-2,458	
082 HUMAN FACTORS IN ENG/OPER EFFECT	63739	9,191	-2,094	-1,191	-2,458	8,000
083 ADV ELECTRONIC DEVICES DEV	63742	5,537	4,000	-5,537	-3,037	2,500
085 TRAINING SIMULATION	63744	6,618	-1,998	-1,998	-1,418	5,200
090 ARMY BATTLEFIELD TECHNOLOGY INTEGRATION	63758	12,385	12,385	-875	-585	11,800
091 CB DEF/SMK ADV TECHNOLOGY DEMONSTRATIONS	63759	7,484	4,427	-4,500	-3,984	3,500
094 NONSYSTEMS MEDICAL MATERIAL DEVELOPMENT	63763	19,492	19,492	-5,418	-3,492	16,000
096 ADVANCED TACTICAL COMMUNICATIONS TECHNOLOGY	63771	1,461	-1,461	-1,461	-1,461	
097 ADV TACTICAL COMPUTER SCIENCE & TECHNOLOGY	63772	13,674	-3,000	-13,674	-8,674	5,000
098 BAT LFIELD SUSTAINMENT	63773	3,342	-3,342	-3,342	-3,342	
All other programs	129,927	112,009	-17,918		-3,618	126,309
Strategic programs	278,987	263,987	-54,820	-30,000	-57,820	221,167
All other programs	278,987	263,987	-54,820	-30,000	-57,820	221,167
Tactical programs	2,440,170	2,110,455	-756,101	-289,744	452,586	1,987,584

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
102 AIR MOBILITY SUPPORT	63209	10,848	10,848		-3,000				-3,000		7,848	
105 ADVANCED ROTOCRAFT TECHNOLOGY INTEGRATION	63220	44,420	41,000		-4,420						44,420	
106 AIRCRAFT EQUIPMENT SYSTEMS	63225	1,256	1,256		-256				-256		1,000	
107 ANTI-TACTICAL MISSILE SYSTEM	63302	38,635	30,000		-8,635				-8,635		30,000	
108 SURF-TO-SURF MSL ROCKET SVS	63303	42,681	42,681								42,681	
109 LIGHT WEIGHT AIR DEFENSE SYSTEM	63323	21,717	14,717		-7,000				-11,717		10,000	
111 WEAPONS AND AMMUNITION	63608	173	12,000		20,000				11,827		12,000	
112 ADVANCED ANTI-TANK WEAPON SYSTEM (MEDIUM)	63612	48,735	48,735								48,735	
113 LETHAL CHEMICAL MUNITIONS CONCEPTS	63615	25,307	25,307		-25,307						25,307	
114 LANDMINE/BARRIER SVS	63619	10,477	10,477		-4,119				-4,119		6,358	
115 SMOKE MUNITIONS AND MATERIEL CONCEPTS	63627	3,189	2,900		-600				-600		2,589	
116 ARTILLERY/MORTAR AMMO DEVELOPMENT	63628	17,210	14,000		-7,403				-7,403		9,807	
121 ELECTRIC POWER SOURCES	63702	8,017	6,500		-3,000				-1,517		6,500	
125 AIRCRAFT SURVIVABILITY EQUIPMENT	63711	4,588			-4,588				-888		3,700	
126 ARMY DATA DISTRIBUTION SYSTEM	63713	42,122	37,122		-5,000				-5,000		37,122	
127 ELECT WRFR VULNERABILITY/SUCEPTIBILITY	63718	16,912			-16,912				-3,412		13,500	
132 COMBAT SUPPORT EQUIPMENT	63726	24,285	23,185		-2,000				-1,000		23,285	
135 SHORT RANGE AIR DEFENSE COMMAND AND CONTR	63740	16,189	8,189		-16,189				-11,189		5,000	
139 SOLDIER SUPPORT/SURVIVABILITY	63747	4,722	4,722		-330				-330		4,392	
140 DRUG AND VACCINE DEVELOPMENT	63750	17,077	17,077						-500		16,577	
144 AIR DEFENSE ALTERNATIVES	63757	103,944	20,000		-103,944				-20,000		83,944	
146 COMBAT SERVICE SUPPORT CONTROL SVS	63767	4,608	3,608		-3,608				-2,608		2,000	
149 AIR MOBILITY SUPPORT EQUIPMENT	64204	4,418	3,418		-1,912				-1,912		2,506	
151 ADVANCED ATTACK HELICOPTER	64207	12,931	12,931		-12,931				-12,931			
152 AIRCRAFT PROPULSION SYSTEMS	64216	111,301	106,301		-5,000				-12,801		98,500	
153 SYNTHETIC FLIGHT TRAINING SYSTEMS	64217	10,680	10,680						-1,000		9,680	
161 GRASS BLADE	64313	6,698	6,698		-6,698				-3,698		3,000	
165 INFANTRY SUPPORT WEAPONS	64601	26,044	24,000		-5,000				-2,500		23,544	
167 MOBILITY	64604	47,828	25,000		-47,828				-47,828			
171 COUNTERMINE AND BARRIERS	64612	9,728	7,728						-2,000		7,728	
173 LANDMINE WARFARE	64619	16,755	13,549		-6,879				-6,879		9,876	
175 FIELD ARTILLERY AMMUNITION	64631	107,275	89,275						-18,000		89,275	
178 COMM ENGINEERING DEV	64701	6,473	6,000		-1,000				-500		5,973	
181 MODULAR INTEGRATED COMM AND NAVIGATION	64705	8,224	5,716		-8,224				-4,000		4,224	
183 IDENTIFICATION FRIEND OR FOE EQUIPMENT	64709	9,871	9,871								9,871	
184 NIGHT VISION DEVICES	64710	21,944	16,305		-11,000				-11,000		10,944	
187 COMBAT FEEDING, CLOTHING AND EQUIPMENT	64713	4,363	4,363						-5,639		3,600	
190 PHYSICAL SECURITY	64718	1,216	4,216		-940				-763		3,600	
193 CML/BIG DETECTION WARNING & TRAINING	64724	31,427	29,627		-3,000				-1,500		29,927	

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Appropriation Title and Item	(1)	Budget		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
		Request	PL 99-661	14 NOV 86	(8)	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	PL 99-500	PL 99-500
		4 FEB 86			(2)	25 SEP 86	3 OCT 86	3 OCT 86	17 OCT 86	17 OCT 86	18 OCT 86		
					(2)	(9)	(13)	(17)	(18)				
194 CHEM BIO PROTECTIVE MATERIEL	64725	10,550	10,550		10,550	-7,550				-2,550		8,000	
196 REMOTELY PILOTED VEHICLES	64730	91,880	60,000		60,000	-31,880		-31,880		-31,880		60,000	
197 INFRARED TERMINALLY GUIDED SUBMUNITION	64735	27,114	20,000		20,000	-27,114				-27,114			
199 DIVISION AIR DEFENSE COMMAND AND CONTROL	64741	82,065	47,065		47,065	-52,065		-30,000		-39,065		43,000	
207 JOINT SURVEILLANCE/TARGET ATTACK RADAR	SV64770	27,882	27,882		27,882							27,882	
210 HV ANTI-TANK ASSAULT WPN SYS (TOW)	23724	12,468	5,000		5,000	-7,468		-7,468		-7,468		5,000	
211 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	23726	40,444	30,000		30,000	-40,444		-10,444		-29,744		10,700	
215 COMBAT VEHICLE IMPROVEMENT PROGRAM	23735	79,203	66,000		66,000	-29,203		-13,207		-21,203		58,000	
221 EQUIPMENT UPGRADE	23745	23,343	33,343		33,343	20,000		20,000		20,000		43,343	
222 PATRIOT PRODUCT IMPROVEMENT PROGRAM	23746	40,221	40,221		40,221	-40,221				-15,221		25,000	
223 HELFIRE PRODUCT IMPROVEMENT PROGRAM	23747	11,947	9,947		9,947	-6,947		-2,000		-4,447		7,500	
224 CONSOLIDATED EW PROGRAMS			66,800		66,800								
225 SPECIAL OPERATIONS FORCES (SOF) EQUIPMENT	23751	31,242	31,242		31,242			-10,118		-10,118		21,124	
226 AIRCRAFT ENGINE COMPONENT IMPROVEMENT	PRO23752	14,592	12,592		12,592	-1,000		-3,000		-3,000		11,592	
227 JOINT TACTICAL COMMO PROGRAM (TRITAC)	28010	17,401	16,401		16,401	-2,000		-1,000		-1,000		16,401	
All other programs		985,530	883,410		883,410	-135,217		-20,871		-88,117		897,413	
Intelligence and communications		130,420	113,420		113,420	-17,000		-22,615		-22,198		108,222	
231 MAPPING AND GEODESY	64716	11,473	9,473		9,473	-2,000		-11,198		-11,198		275	
236 CLASSIFIED PROGRAMS								-1,417					
240 SATCOM GROUND ENVIRONMENT	33142	94,478	79,478		79,478	-15,000		-10,000		-15,000		79,478	
All other programs		24,469	24,469		24,469	4,000				4,000		28,469	
Defensewide mission support		1,266,772	1,142,344		1,142,344	-219,972		-146,846		-185,801		1,080,971	
242 TARGET MISSILES	63315	9,731	8,731		8,731	-2,000				-1,000		8,731	
244 NATO RESEARCH AND DEVELOPMENT	63790	49,356	40,000		40,000	-49,356		-9,356		-9,356		40,000	
245 NON-SYSTEM TNG DEVICES ENGR	64715	46,260	43,260		43,260	-3,000		-10,000		-6,500		39,760	
247 AVIATION ENGINEERING FLIGHT ACTIVITY	65201	13,217	12,217		12,217	-1,000		-2,000		-1,500		11,717	
248 KWAJALEIN MISSILE RANGE	65301	163,470	155,000		155,000	-14,865		-8,470		-12,470		151,000	
250 SUPPORT OF DEVELOPMENT TESTING	65702	50,444	50,444		50,444	-3,250				-2,444		48,000	
251 MATERIEL SYSTEMS ANALYSIS	65706	16,966	16,500		16,500	-1,000				-1,000		15,966	
253 SUPPORT OF OPERATIONAL TESTING	65712	55,745	55,745		55,745			-3,000		-1,745		54,000	
255 NUCLEAR SURVIVABILITY TESTING & ANALYSIS	65717	3,950	3,950		3,950	-3,950		-3,950		-3,950			
256 PROGRAM-WIDE ACTIVITIES	65801	85,484	81,485		81,485	-16,752		-3,999		-16,752		68,732	
257 INTL COOPERATIVE RESEARCH AND DEV	65802	85,977	977		977	-977						977	
258 TECHNICAL INFO ACTIVITIES	65803	6,772	6,772		6,772			-1,597		-1,597		5,175	
259 AMC MAJOR RANGES AND TEST FACILITIES	65804	207,799	203,799		203,799	-40,028		-3,999		-27,799		180,000	
260 MUNITIONS STANDARDIZATION EFFECTIVENESS & SA	65805	11,610	11,110		11,110	-1,000				-500		11,110	

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	(2)	(8)	(9)	(13)	(17)	(18)	(19)	(23)	(27)	(28)	(29)	(30)
	4 FEB 86	14 NOV 86	25 SEP 86	3 OCT 86	17 OCT 86	18 OCT 86						
262 RDIE SUPPORT FOR NON-DEVELOPMENTAL ITEMS 65810	9,194	9,194										
263 PRODUCTIVITY INVESTMENTS 65872	53,893	36,000	-10,000	-2,681	-1,394	7,800						
264 REAL PROPERTY MAINTENANCE (RDT&E) 65894	174,536	140,711	-33,825	-33,825	-25,000	28,893						
265 BASE OPERATIONS (RDT&E) 65896	202,951	163,982	-38,969	-38,969	-33,825	174,536						
268 MULTIPURPOSE 20MM AMMUNITION	104,417	2,000			-38,969	169,126						
All other programs		104,417	31,000		-38,969	104,417						
Undistributed		-230,937	154,783	-110,658	-122,978	-122,978						
270 GROUND LAUNCHED HELLFIRE		2,000	2,000		2,000	2,000						
300 COMBAT VEHICLE DIESEL ENGINE		9,000	9,000									
302 TANK BREAKER												
304 GUARD/RESERVE UNIQUE R&D		5,000	5,000		5,000	5,000						
306 LIGHT ARMORED VEHICLE/WEASEL EVALUATION		10,000	10,000		10,000	10,000						
308 MINE FLAIL WHEELED VEHICLE		10,000	10,000		10,000	10,000						
310 ACTIVATED METALS		1,000	1,000		1,000	1,000						
314 STINGER SYSTEM SAFEGUARD		1,000	31,000		1,000	1,000						
316 NATO COOPERATIVE R&D		15,000										
317 MULTIPURPOSE ASSAULT WEAPON EVAL												
318 INFANTRY ANTI-ARMOR WEAPON												
320 TACTICAL RPV EVALUATION												
322 QUIET GENERATORS		5,000	5,000		5,000	5,000						
324 FIBER OPTICS GUIDED MISSILES		83,313	83,313		5,000	5,000						
326 HELICOPTER AIR TO AIR MISSILE		5,000	5,000		2,500	2,500						
328 CLOSE IN AIR DEFENSE		10,000	10,000		5,000	5,000						
329 MILAN II EVALUATION		5,000	20,000		10,000	10,000						
330 US-10 EVALUATION												
332 CLASSIFIED EQUIPMENT UPGRADE			5,000									
334 COOPERATIVE DOD/VA MEDICAL RESEARCH												
335 CONSULTANTS, STUDIES & ANALYSES												
336 GENERAL REDUCTION												
338 PRIOR YEAR FUEL SAVINGS												
340 FY 87 FUEL SAVINGS												
900 UNDISTRIBUTED												
901 UNDISTRIBUTED												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
999 RDT&E PROFIT PROJECTIONS ADJUSTMENT												
All other programs												

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	PL 99-661	No. 99-793	Floor Act.	No. 99-446	Floor Act.	No. 99-1005	Final Act.	PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
TOA - ROT&E, Army	5,550,300	4,712,729	-1,100,817	-709,837	-994,224	4,556,076				
Financing Adjustments:										
510 PV TRANSFER - COUNTERMINES & BARRIERS			-4,823							
515 PV TRANSFER - FIELD ARTILLERY AMMO			-18,000							
Total - ROT&E, Army	5,550,300	4,712,729	-1,123,640	-709,837	-994,224	4,556,076				
ROT&E, Navy										
Technology base	851,048	815,246	-80,911	-38,920	-55,652	795,396				
001 UNIVERSITY RESEARCH	12,068	12,068		-5,823	-3,318	8,750				
003 DEF RESRCH SCIENCES	349,853	340,241	-9,612	-19,853	-19,853	330,000				
004 AAW/ASW TECHNOLOGY	75,244	65,000	-15,244	-10,244	-12,325	62,919				
005 ELECTRONIC WARFARE TECHNOLOGY	13,946	13,946	-13,946			13,946				
006 SURFACE SHIP TECHNOLOGY	13,515	13,515	-13,515		-1,000	12,515				
007 AIRCRAFT TECHNOLOGY	21,111	21,111	-1,111		-1,111	20,000				
008 MARINE CORPS AIR-GROUND TECHNOLOGY	17,628	15,628	-2,547	-2,000	-2,547	15,081				
009 COMMAND, CONTROL & COMMUNICATIONS TECHNOLOGY	20,242	20,242	-1,000	-1,000	-1,000	19,242				
011 SYSTEMS SUPPORT TECHNOLOGY	65,799	65,799	-4,000	-4,000	-4,000	61,799				
012 ASW TECHNOLOGY	90,060	90,060	-10,060		-5,060	85,000				
015 NUCLEAR PROPULSION	43,876	43,876	-10,876		-5,438	38,438				
All other programs	127,706	127,706				127,706				
Advanced technology development	196,272	156,860	-51,824	-58,190	-64,200	132,072				
019 ADV AIRCRAFT PROPULSION SYS	6,638	6,638		-2,586	-2,586	4,052				
020 ADV A/C SUB SYSTEMS	7,944	6,248	-1,966	-1,696	-2,044	5,900				
021 NATIONAL AEROSPACE PLANE	25,527		-25,527	-25,527	-25,527					
022 ERASE SYS TECH	6,486	8,000	2,500		1,514	8,000				
024 SHIP PROPULSION SYSTEM	22,474	15,000	-22,474	-7,474	-12,474	10,000				
025 RACER			20,000							
028 HUMAN FACTORS ENG (HFE)	3,964	2,964	-1,964	-1,000	-1,464	2,500				
029 MEDICAL DEVELOPMENT	16,700	16,700	-6,165		-4,700	12,000				
030 MNPWR & PERSONNEL SYS	6,658	3,599	-4,058	-3,059	-3,658	3,000				
031 GENERAL LOGISTICS R&D TECH DEMO	21,236	20,000	-11,236	-1,236	-3,236	18,000				
032 EDUCATION AND TRAINING	6,536	6,536		-2,000	-1,536	5,000				
035 NAVY LOGISTICS PRODUCTIVITY	934		-934		-934					

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	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
036 ADV ASW TECH	63747	25,063	25,063		-5,063	-5,063	20,000
037 ADV TECH TRANSITION	63792	13,492	13,492		-8,549	-2,492	11,000
All other programs		32,620	32,620				32,620
Strategic programs	2,001,046	1,921,060	-210,358		-51,241	-135,072	1,865,974
038 TACT SPACE OPERATIONS	63451	22,506	20,000	-6,506	-2,506	-5,006	17,500
039 SSBN SURVIVABILITY	63588	2,703	1,000		-2,703	-1,703	1,000
041 SATELLITE LASER COMM	63741	5,875	35,875	30,000		15,000	20,875
042 TRIDENT II	64363	1,632,866	1,595,000	-132,866	-37,866	-37,866	1,595,000
044 FLT BALLSTC MIS SYS	11221	40,222	25,000	-15,222	-20,222	-20,222	20,000
045 SSBN SEC TECH PROG	11224	54,739	54,739	-4,739		-4,739	50,000
046 TRIDENT	11228	51,783	41,000	-10,783		-15,783	36,000
047 EXTREME LOW FREQ COMM	11401	18,296	13,000	-10,296		-6,796	11,500
048 NAVY STRATEGIC COMM	11402	143,282	113,282	-44,850	-8,166	-50,016	93,266
049 NAV SPASUR	12427	1,563	1,563	-663		-331	1,232
051 WIS MODERNIZATION	33152	21,610	15,000	-14,433		-7,610	14,000
All other programs		5,601	5,601				5,601
Tactical programs	6,035,049	5,601,730	-1,600,838		-513,613	-683,617	5,351,432
053 ELECT W/F ADV. DEV.	63206	39,294		-39,294		-7,859	31,435
054 AIR/OCEAN TACT. APPLIC.	63207	7,522	7,522	-972		-972	6,550
055 F-45/TS	63208	134,163	134,163	-19,000		-8,900	125,263
056 AIRBORNE LIFE SUPT SYS	63216	4,377	4,100	-277	-1,000	-1,000	3,377
059 AIRCRAFT SYSTEMS	63251	5,547	5,547	-5,547		-5,547	
060 AIR ASW	63254	9,131	7,131	-3,500	-2,000	-3,500	5,631
062 A BF	63257	143,256	143,256	-13,256		-6,256	137,000
063 GENERAL REDUCTION							
065 TAC AIR RECONN	63261	18,042	16,042	-4,000		-4,000	14,042
066 ACFT SURVIV/VULNERABILITY	63262	19,054	16,054	-4,054	-3,000	-4,954	14,100
067 NAVAL AIRSHIP	63268	9,834	5,000	-9,834	-4,834	-6,834	3,000
068 ADV. AIR-TO-SURF MSL	63306	42,409	42,409	-30,709	-10,709	-12,409	30,000
069 IPR MAVERICK	63313	245	245	-245		-245	
070 GENERAL REDUCTION							
071 ADV AIR-AIR SURF-AIR MSL	63318	79,728	47,500	-11,700			35,000
072 LOW COST ANTI-RADIATION SEEKER	63320	14,704	39,704	-79,728	-9,728	-44,728	39,704
074 BGAAC	63382	13,746	7,000	25,000	-5,000	25,000	7,000
075 SURFACE MCM	63502	22,678	14,678	-6,746	-6,746	-6,746	16,178
077 SURF SHIP TORPEDO DLFNS	63506	36,908	19,808	-5,000	-8,000	-6,500	19,808

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		(2)	(8)				
(1)				(9)	(13)	(17)	(18)
080 SHIPBRD SYS COMPNT DEV	14,917	14,917	14,917	-15,235	-10,000	-12,617	14,917
081 SHIPBRD DAMAGE CONTROL	41,861	41,861	31,861	-3,000		-1,500	29,244
082 NONACOUSTIC ASW	26,139	26,139	26,139	-1,480		-740	24,639
089 RETRACT JUNIPER	28,935	28,935	28,935	-2,592		-1,292	28,195
090 RADIOLOGICAL CONTROL	2,592	2,592	2,592	-2,931		-1,931	1,300
091 LINK DUGWOOD	3,931	3,931	3,931	-11,584		-3,000	2,000
092 SURFACE ASW	23,168	23,168	20,168	-7,606		-10,300	20,168
095 SHIP DEVELOPMENT	21,606	21,606	11,306	-6,675		-4,675	11,306
096 SURFACE SHIP NAVSYS	6,675	6,675	4,000	-3,931		-3,931	2,000
097 AIRCRAFT SUBMARINE DEV	3,931	3,931	6,386	-1,300		-1,964	5,722
099 PHYSICAL SECURITY	7,686	7,686	13,051	-24,051		-9,051	15,000
102 COMBAT SYS INTEGRATION	24,051	24,051	78,680	-78,680		53,766	132,446
104 JOINT ADVANCED SYSTEMS	78,680	78,680	43,711	-5,882		-10,000	43,711
107 CMAK PINE	43,711	43,711	35,000	-7,434		-7,434	30,882
108 CONVENTIONAL MUNITIONS	40,882	40,882	8,000	-7,500		-3,000	8,000
109 ALMT (ADV)	7,434	7,434	15,151	-3,000		-500	15,249
111 TAC NUCLEAR WEAPON DEV	15,151	15,151	14,791				14,791
112 MC GRD COMBAT/SPT SYS	18,249	18,249	3,000				3,000
113 JT SERV EXPL ORDN DEV	14,791	14,791	4,649				4,649
116 NAVAL OCEANOGRAPHY	4,649	4,649	16,373	-2,149		-2,149	14,224
119 FLEET TAC USE PROGRAM	16,373	16,373	31,525	-5,000		-5,000	31,525
120 OCEAN ENG TECH DEV	36,525	36,525	5,602	-5,602		-2,675	2,927
121 COMMAND AND CONTROL SYS	5,602	5,602	15,637				15,637
122 CONTAINER OFFLD/TRANSR SYS	15,637	15,637	16,833	-780		-433	16,400
123 NAVAL SPECIAL WARFARE	16,833	16,833	9,476				8,476
124 NAVY ENERGY PROGRAM	9,476	9,476	3,014	-3,000		-6,014	13,857
125 FACILITIES IMPROVEMENT	6,014	6,014	15,857			-2,000	17,566
126 MERSHIP NAV AUX PROG	15,857	15,857	37,566			-20,000	28,000
127 COMBAT SERVICES SUP (ADV)	37,566	37,566	42,088	-41,600		-19,088	9,240
131 LINK HAZEL	47,088	47,088	9,240	-3,000		-2,000	70,000
132 LINK LAUREL	11,240	11,240	70,000	-94,272		-24,272	8,000
133 ARIADNE	94,272	94,272	10,599	-6,299		-1,500	24,482
134 LINK SPRUCE	12,599	12,599	25,982				
136 NELS SEI	25,982	25,982	19,432				
137 ASW SURVEILLANCE	19,432	19,432	17,712	-16,692		-5,432	14,000
140 GENERAL REDUCTION	17,712	17,712	11,084				19,712
141 STANDARD AVIONICS DEVELOPMENT	11,084	11,084	56,639			-4,619	6,465
143 CAMPS	48,639	48,639		16,000			48,639
144 HELIX DEV							
145 AV BH AIRCRAFT (ENG)							

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	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
146 SUPPORT EQUIP	64215	32,492			-10,000	-7,492	25,000
147 S-3 WEAPONS SYS IMPRVMT	64217	15,644			-15,644	-5,444	10,200
150 GENERAL REDUCTION	64221	96,877		-170,000	-19,677	-19,677	77,200
151 P-3 MODERNIZATION PROG	64224	55,973		-19,667	-19,973	-19,973	36,000
152 ABN EW ENG.	64226	19,947		-19,947	-9,947	-9,947	10,000
153 ASPJ	64229	8,062		-5,262	-3,902	-3,902	4,160
154 CV 12 ASW HELO	64252	27,500	8,062		-2,357	-2,357	25,143
155 A/C PROPULSION (ENG)	64255	51,896	27,500		-10,000	-10,000	41,896
156 EW SIMULATOR DEVELOPMENT	64260	3,464		-51,896	-10,000	-10,000	41,896
157 C/MH-53E	64261	56,761	3,464	-1,853	-1,853	-1,853	1,611
158 ACOUSTIC SRCH SENSORS (ENG)	64262	386,871	36,819	-19,942	-19,942	-19,942	36,819
159 V-22	64268	65,183	386,871	-46,871	44,000	35,800	422,671
161 ACFT ENGINE COMPT IMP	64301	7,808	60,000	-5,183	-16,296	-19,883	45,300
162 MK 52 FCS UPGRADE	64307	134,939	7,808	-7,808	-7,808	-3,808	4,000
164 AEGIS WPN SYS IMP	64309	118,416	129,939	-24,939	-5,000	-14,939	120,000
166 SEA LANCE	64314	19,022	115,000	-3,416	-3,416	-3,416	115,000
167 AMRAAM	64354	27,906	19,022	-3,146	-9,022	-13,522	5,500
170 AIR/AIR MSL SYS ENGR	64358	7,493	27,906	-7,745	-1,493	-1,993	27,906
172 CLOSE-IN WPN (PHALANX)	64361	7,745	7,493	-9,229	-2,000	-2,000	5,500
173 NATO SEA SPARROW	64365	9,229	3,000	-24,210	-9,229	-9,229	5,745
174 SM 2 (N)	64367	68,368		-2,000	-2,000	-2,000	66,368
176 TOMAHAWK	64369	24,210	68,368	-24,210			24,210
177 5 IN. ROLLING AIR FRM MSLE	64370	18,344	24,210	-12,450		-6,225	12,119
179 POINT DEFENSE UPGRADE			18,344				
181 SUBMARINE COMMUNICATIONS	64502	25,979	9,979	-18,602	-5,000	-18,602	7,377
185 EMSP	64507	100,345	96,345	-4,000	-5,000	-4,000	96,345
186 RADAR SURVEILLANCE EQUIP	64508	9,321	9,321		-1,500	-1,500	7,821
189 SUB SPT EQUIP PROG	64515	32,265	17,265	-15,000	-8,000	-15,000	17,265
191 SHIP SURVIVABILITY	64516	9,194	9,194		-2,000	-2,000	7,194
193 SUB COMBAT SYSTEMS	64524	316,649	284,949	-31,700	-50,000	-31,700	284,949
194 SSN 21 DEVELOPMENT	64561	256,668	256,668	-16,668		-8,668	248,000
195 SUB TACT WARFARE SYS	64562	47,101	256,668	-15,300	-5,000	-7,101	40,000
196 PHYSICAL SECURITY (ENG)	64563	9,015	9,015		-3,744	-3,744	5,271
197 SUB SUBSYS DEV/LBTS	64567	18,822	18,822	65,420	65,420	65,420	84,242
199 SHIPBO ELEC WARFR IMPRV	64573	51,932		-51,932	-4,932	-4,932	47,000
201 STD EMBEDDED COMPUTER RSRCs	64574	32,469		-32,469	-14,469	-14,469	18,000
204 NAVAL CUNNERY IMPROVEMENT	64602	17,428	12,000	-5,428	-7,718	-7,718	9,710
205 UNGUIDED CORVLE AIRLNC WEP	64603	5,626	4,000	-1,615	-1,615	-1,615	4,011
207 SAL GP/EO SENS DEV	64608	21,156	16,232	-21,156	-4,924	-4,924	16,232

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			(2)	(8)	(9)	(13)	(17)	(18)				
(1)												
BOMB FUZE IMPR	64609	14,711	14,711									9,834
MK 60 TORP (ALWT)	64610	148,825	148,825									173,525
MC GRND CMBT/SPT ARMS	64657	12,541	12,541									2,034
CHALK BANYAN	64705	16,600	16,600									21,600
GREATER MISSION PLAN CTR	64707	22,275	17,275									22,275
INITIAL TRAINERS ACQUISITION	64708	84,621	70,000									70,000
NAVY ENERGY PROGRAM	64710	9,044	9,044									8,794
MISS ASHORE NODES	64711	53,029	53,029									43,029
SRRF ASW SYS IMP	64713	36,860	36,860									18,430
AIR W/F TRNG DEV	64714	1,964	1,964									
SURFACE W/F TRNG DEV	64715	28,631	28,631									
COMBAT SERVICES SPT	64717	5,465	5,465									25,631
MC INTEL/ELEC WAR SYS	64718	9,546	9,546									4,965
W/EMPCNTRL/COMM SYS	64719	16,005	16,005									7,837
REGIONAL TAC SURV	64725	40,971	40,971									4,137
MEDICAL DEV (ENG)	64771	2,997	2,997									31,000
INTEROP TAC CMD/CTRL MC	64780	3,471	3,471									2,497
ELECTROMAGN SPECTRUM MGT	65803	5,873	5,873									2,971
MAGNET AND TECH SPT	65853	14,296	13,296									3,900
TAC SURV RECON SUP	65867	5,342	5,342									10,000
A-6 SQUADRONS	24134	13,820	10,000									5,058
F-4B SQUADRONS	24136	59,093	59,093									7,820
AVIATION SPT CVW	24161	2,221	2,221									35,000
TAC TCC (TAC)	24163	63,733	53,733									1,000
SPECIAL PROJECTS	24571	10,500	10,500									44,898
EW READINESS SUPPORT	24575	4,421	4,421									8,684
CENTRUS DEV	24576	23,952	23,952									2,112
PROGRAM IMPROVEMENTS	25601	3,931	3,931									17,278
TACTICAL INFO SYS	25604	48,071	48,071									2,500
AIRCRAFT SYS INTEGRATION	25620	17,409	17,409									43,100
AIRCRAFT LAB/IV/MAINT PROG	25633	8,846	8,846									16,400
TAC SURFACE	25667	268,421	260,000									2,057
TAC NEW RESPONSE	25674	69,708	69,708									260,000
W/EMPCNTRL/TELCOM	26313	11,644	9,000									50,293
W/EMPCNTRL/SPT ARMS SYS	26623	67,934	67,934									8,000
W/EMPCNTRL/ELEC WAR SYS	26625	24,822	24,822									60,865
W/EMPCNTRL/ASW SYS	26626	39,925	35,200									22,700
W/EMPCNTRL/ASW SYS	26627	7,471	7,471									26,169
W/EMPCNTRL/ASW SYS	28010	6,959	6,959									6,500
W/EMPCNTRL/ASW SYS		1,000	1,000									5,959

248 W/EMPCNTRL/ASW SYS
249 W/EMPCNTRL/ASW SYS
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300 W/EMPCNTRL/ASW SYS

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309 CONSIDERATION FOR PROGRAMS All other programs				1,051,373	252,200 1,051,373															
Intelligence and Communications				695,030	620,280															
270 EMP SATCOM	64577			53,141	43,141															
276 SAFELITE COMM	33109			11,753	8,753															
All other programs				630,136	568,386															
Defensewide mission support				808,355	743,913															
282 ENVIRONMENTAL PROTECT	63721			8,720	8,720															
283 NATO COOPERATIVE	63790			49,091	30,000															
284 TARGET SYS DEV	64258			111,690	100,000															
285 PERSONNEL, SIMULATION & HUMAN FACTORS	64703			6,823	5,823															
286 STUDIES ANALYSIS SPT-NAVY	65152			8,031	7,531															
287 INTERNATIONAL RDT/E	65857			3,687	1,000															
288 ROYAL LAB/AC MGT SPT	65861			54,974	50,000															
289 ROYAL SHIP/AIRCRAFT SPT	65863			81,335	77,335															
290 TEST/EVAL SPT	65864			330,580	317,580															
291 DEF METFOR SATEL PROG	35160			49,040	41,540															
All other programs				104,384	104,384															
Indistributed					-564,983															
310 NATO COOPERATIVE R&D																				
312 SPARROW UPGRADE																				
314 ENGAGEMENT IMPROVEMENTS																				
316 ADVANCED AAW WEAPONS SYSTEM																				
318 ELECTRO/OPTICAL SYSTEMS																				
320 SMALL ROTARY ENGINE, RPV																				
322 MARINE CORP LIGHT WEIGHT AIR DEFENSE GUN																				
324 INTEGRATED PLATFORM COMM DEVELOP																				
326 COOPERATIVE DOD/VA MEDICAL RESEARCH																				
328 GENERAL REDUCTION																				
330 V-22 ENGINE TECHNOLOGY																				
332 FLIGHTING BEAM AVIONICS RACK																				
334 TAIL CONTROL SPARROW																				
336 MAJOR YEAR FUEL SAVINGS																				

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	4 FEB 86	14 NOV 86	PL 99-661		No. 99-793 Floor Act. 25 SEP 86		No. 99-446 Floor Act. 3 OCT 86		No. 99-1005 Final Act. 17 OCT 86		PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
338 FV 87 FUEL SAVINGS			-800		-800		-10,504		-6,758		-6,758	
340 GEN RED CONSULTANTS, STUDIES & ANALYSES							-44,540		-63,000		-63,000	
342 ROT&E PROFIT POLICY ADJUSTMENT			-416,390									
900 UNIDISTRIBUTED REDUCTION												
910 UNIDISTRIBUTED REDUCTION - USMC ROT&E												
990 INFLATION-FY 1985												
991 INFLATION-FY 1986												
992 INFLATION-FY 1987												
All other programs												
TOA - ROT&E, Navy	10,586,800	9,294,106	-1,917,023	-1,014,126	-1,260,382	9,326,418						
Financing Adjustments:												
500 PV TRANSFER - RACER			-11,800									
505 PV TRANSFER - SUB TACT WARFARE			-700									
510 PV TRANSFER - MC GRND CMBT/SPT ARMS			-2,700									
520 PV TRANSFER - FY FUEL SAVINGS			-72									
525 PV TRANSFER - NAVY STRAT COMM			-13,778									
Total - ROT&E, Navy	10,586,800	9,294,106	-1,946,073	-1,014,126	-1,260,382	9,326,418						
ROT&E, Air Force												
Technology base	848,270	779,702	-68,568	-75,780	-73,280	774,990						
001 IN-HOUSE LAB INDEPENDENT RESEARCH	17,465	15,491	-1,974	-1,974	-1,974	15,491						
002 DEFENSE RESEARCH SCIENCES	212,587	199,584	-13,003	-13,003	-13,003	199,584						
003 UNIVERSITY RESEARCH INITIATIVES	12,530	12,530		-6,280	-3,780	8,750						
004 GEOPHYSICS	40,625	38,174	-2,451	-2,451	-2,451	38,174						
005 MATERIALS	57,478	51,541	-5,937	-5,937	-5,937	51,541						
006 AEROSPACE FLIGHT DYNAMICS	70,281	66,562	-3,719	-4,491	-4,491	65,790						
007 AEROSPACE BIOTECHNOLOGY	53,371	46,604	-6,767	-6,767	-6,767	46,604						
008 AEROSPACE PROPULSION	65,552	61,283	-4,269	-4,269	-4,269	61,283						
009 AEROSPACE AVIONICS	67,826	60,000	-7,826	-7,826	-7,826	60,000						
010 TRAINING/SIMULATION TECH	26,802	24,626	-2,176	-2,176	-2,176	24,626						
012 ROCKET PROPULSION	41,890	38,791	-3,099	-3,099	-3,099	38,791						
013 ADVANCED WEAPONS	37,070	35,050	-2,020	-2,020	-2,020	35,050						
014 CONVENTIONAL MUNITIONS	49,884	39,919	-9,965	-9,965	-9,965	39,919						
015 COMMAND/CONTROL/COMMUNICATION	79,678	75,838	-3,840	-4,000	-4,000	75,678						
016 PERS UTILIZATION TECH	9,806	8,284	-1,522	-1,522	-1,522	8,284						

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
All other programs	5,425	783,997	730,604	5,425	-296,204	-77,713	-138,403	645,594	5,425					
Advanced technology development														
017 LOGISTICS RESEARCH & DEV ROMTS	63196	19,061	14,000		-8,061	-5,000	-8,061	11,000						
018 INTEGRATED EW SYSTEM ADV DEVELOPMENT	63109	60,107	60,107		-60,107		14,893	75,000						
019 ACFT PROPULSION SUBSYS INTEGRATION	63202	30,180	30,180		-4,340		-3,180	27,000						
020 ADV AVIONICS FOR ACFT	63203	49,835	47,835		-27,835		-13,835	36,000						
021 FLT VEHICLE TECHNOLOGY	63205	27,557	25,557		-7,768		-7,768	19,789						
023 AEROSPACE STRUCTURES/MATERIALS	63211	31,512	30,000		-4,512		-3,512	28,000						
024 AVIATION TURBINE FUEL TECHNOLOGY	63215	10,432	6,675		-6,970		-6,970	3,462						
025 ADV TURBINE ENGINE GAS GENERATOR	63216	27,838	26,838		-2,000		-1,000	26,838						
026 WEAPON SYSTEM POWER	63217	3,544	2,544		-2,346		-2,044	1,500						
028 ADVANCED SIMULATOR TECHNOLOGY	63227	5,054	5,054		-680		-680	4,374						
029 CREW SYSTEMS TECHNOLOGY	63231	15,905	15,905		-5,679		-4,879	15,905						
031 ADV FIGHTER TECH INTEGRATION	63245	30,679	26,679		-4,256		-3,524	25,800						
032 LINCOLN LABORATORY	63250	26,524	25,524		-9,369		-5,369	23,000						
033 ADVANCED SYSTEM INTEGRATION DEMO	63253	9,369	9,369		-33,490		-33,490	4,000						
035 NATIONAL AEROSPACE PLANE TECHNOLOGY	63269	33,490	104,000		-9,557		-6,911	6,000						
036 SPACE & MSL ROCKET PROPULSION	63302	12,911	7,911		-7,373		-5,000	9,000						
039 ADVANCED SPACECRAFT TECH	63401	14,373	10,000		-5,000		-5,000	3,529						
040 SPACE SYS ENVIRON INTERACTIONS TECH	63410	8,529	6,029		-3,000		-1,500	15,357						
041 CRUISE MISSILE SURVEILLANCE TECH	63424	16,850	132,897		-6,779		-2,500	130,397						
042 VERY HIGH SPEED INTEGRATED CIRCUITS	63452	132,897	27,903		-2,370		-870	25,000						
043 CONVENTIONAL WEAPONS	63601	30,903	1,700		-422		-422	3,275						
045 MANPOWER & PERSONNEL SYS TECH	63704	2,370	3,397		-2,310		-926	1,000						
046 WEATHER SYSTEMS	63707	3,697	13,203		-10,491		-14,663	38,700						
048 CIVIL/ENVIRONMENTAL ENGR TECH	63723	13,703	1,400		-53,363		-1,453	5,149						
050 ADVANCED COMMUNICATIONS TECHNOLOGY	63727	1,926	5,149		-1,453		-500	6,159						
051 ADVANCED COMPUTER TECHNOLOGY	63728	10,491	7,612		-1,000		5,000	14,541						
052 ELECTRO-OPTICAL WARFARE	63743	53,363	12,041		-16,047		-8,963	22,963						
053 CHEMICAL WARFARE DEFENSE	63745	5,149	15,963				-8,000	-8,000						
054 COUNTER/COUNTERMEASURES -ADV DEV	63750	7,612												
055 TRAINING SYSTEMS TECHNOLOGY	63751	2,411												
056 DOD SOFTWARE ENGINEERING INSTITUTE	63752	9,541												
057 COMU/CNTRL/COMM ADV DEV	63759	22,963												
058 UNDISTRIBUTED REDUCTION														
067 FORECAST II PROGRAMS														
All other programs	53,221	53,221	53,221					53,221						

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	Request		tion					
	4 FEB 86	14 NOV 86	PL 99-661					
(1)	(2)	(8)	(9)	(13)	(17)	(18)		
Strategic programs								
059 ADVANCED STRATEGIC MISSILE SYSTEMS	63311	6,237,728	-1,186,437	-1,235,203	-883,842	6,192,763		
061 SHORT RANGE ATTACK MISSILE II	63364	176,915	-51,915	-5,000	-26,915	150,000		
062 STRATEGIC RELOCATABLE TARGET CAPABIL	63367	164,702	-164,702	-45,000	-94,702	70,000		
063 AIR DEFENSE BATTLE MGT TECH	63368	985	-985		-485	500		
064 CRUISE MISSILE ENGAG SVS TECH	63369	2,500	-2,500	-1,250	-1,875	625		
065 ATMOSPHERIC SURVEILLANCE TECH	63716	2,100	-2,100	-1,050	-1,575	525		
068 B-1B	64226	32,024	-28,024	-7,024	-17,024	15,000		
069 COMMON STRATEGIC ROTARY LAUNCHER	64234	118,652	-68,652			118,652		
070 ICBM MODERNIZATION	64312	14,591	-1,000		-1,000	13,591		
10 PEACEKEEPER		2,116,798	-541,300	-1,000,000	-506,798	1,610,000		
20 SICBM		(352,398)	(-152,400)	(-31,100)	(-62,300)	(290,098)		
30 BASING		(1,375,500)	(-388,900)	(-700,000)	(-175,498)	(1,200,002)		
072 AIR LAUNCHED CRUISE MISSILE	64361	(388,900)	(-388,900)	(-268,900)	(-269,000)	(119,900)		
073 SPACE DEFENSE SVS	64406	6,065	-2,000		-1,000	5,065		
075 GENERAL REDUCTION		277,957	-137,957	-75,000	-78,000	199,957		
078 KC-135 SQUADRONS	11142	3,941	-3,941		-41	3,900		
079 MINUTEMAN SQUADRONS	11213	67,526	-20,000	-13,300	-17,526	50,000		
080 PACCS/WWABNCP SVS EC-135 CL V MODS	11312	14,798	-5,000		-5,000	9,798		
083 NCMC - SPACE DEFENSE SYSTEMS	12311	41,284	-15,000		-15,000	26,284		
085 AIR DEFENSE TECHNOLOGY		30,000						
087 SURVEILL RADAR STATIONS/SITES	12411	25,004	-20,000	-13,178	-3,000	22,004		
092 DEFENSE SUPPORT PROGRAM	12431	138,178	-20,000		-20,000	118,178		
093 SLBM RADAR WARNING SYSTEMS	12432	19,752	-2,000		-1,000	18,752		
094 INTEGRATED OPER NUDETS DETECT SVS	12433	31,346	-5,000		-5,000	26,346		
098 MINIMUM ESSENTIAL EMER COMM NETWORK	33131	92,527	-35,000	-20,000	-27,500	65,027		
100 WMMCCS INFORMATION SYSTEM - JPMO	33154	111,374	-100,000	-11,374	-11,374	100,000		
101 MILSTAR SAT COMM SVS (AF TERMINALS)	33601	298,527	-20,527	-8,527	-14,527	284,000		
103 ADVANCED STRATEGIC WEAPON			100,000					
1 6 MILITARY AIRLIFT GROUP (IF)	41123	8,963	-8,963			8,963		
116 ADVANCED STRATEGIC WEAPON								
All other programs		3,310,096	-149,871	-34,500	-34,500	3,275,596		
Tactical programs		3,904,505	-1,053,672	-589,463	-307,733	3,596,772		
107 ADVANCED TACTICAL FIGHTER	63230	294,099	-294,099	-19,099	-34,099	260,000		
109 CV-22A	63256	4,920	-4,920		-2,920	2,000		
110 AIR BASE SURVIVABILITY & RECOVERY	63307	7,078	7,078	-1,078	-1,078	6,000		
111 LOW COST SEEKER	63320	14,775	17,375	-14,775	2,600	17,375		

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	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
114 MILLIMETER WAVE SEEKERS	63609	14,179	-14,179	-9,179			5,000
116 TECHNICAL ON-SITE INSPECTION (TOSI)	63717	9,850	-3,000	-3,000		-3,000	6,850
118 C3CM ADVANCED SYSTEMS	63749	4,512	-4,512	-4,512		-2,512	2,000
121 ACFT AVIONICS EQUIPMENT DEVELOPMENT	64201	25,092	25,092	-4,000		-2,000	23,092
124 ENGINE MODEL DERIVATIVE PROG	64218	68,132	65,132	-6,000		-3,000	65,132
125 INTEGRATED DIGITAL AVIONICS	64219	13,394	7,294	-13,394		-6,100	7,294
126 EW COUNTER RESPONSE	64220	34,068	34,068	-34,068		-7,068	27,000
127 NUCLEAR WEAPONS SUPPORT	64222	4,341	2,341		-2,000	-2,000	2,341
128 ALTERNATE FIGHTER ENGINE	64223	109,376	109,376	-9,376			109,376
129 C-17 PROGRAM	64231	612,262	547,262	-65,000	-249,639	37,738	650,000
131 INFRARED SEARCH & TRACK SYS	64236	34,846	30,846	-4,000		-2,000	32,846
132 MODULAR AUTOMATIC TEST EQUIPMENT	64247	23,682	23,682		-8,682	-3,682	20,000
133 NIGHT PRECISION ATTACK	64249	40,103	40,103	-30,103			40,103
134 GENERAL REDUCTION							
135 ACFT ENGINE COMPONENT IMPROVE PROG	64268	141,776	114,376	-27,290	-27,290	-27,400	114,376
137 T-46A	64313	10,756					10,756
138 ADV MED RANGE AIR-TO-AIR MSL	64314	39,080	39,080	-386	-386	-386	39,080
139 ADV SHORT RANGE AIR-TO-AIR MISSILE	64315	386					
141 HARDENED TARGET MUNITIONS	64327	15,115		-15,115	-15,115	-15,115	
142 GRD LAUNCHED CRUISE MSL	64362	7,377		-7,377	-7,377	-7,377	
143 C/B DEFENSE EQUIPMENT	64601	27,187	24,187	-3,845	-3,845	-3,845	23,342
144 ARMAMENT ORDNANCE DEVELOPMENT	64602	29,773	29,773	-15,435	-9,773	-9,773	20,000
146 WIDE-AREA ANTI-ARMOR MUNITION	64607	15,102	39,102	24,000	10,000	10,000	25,102
147 AIR BASE SURVIVABILITY & RECOVERY	64617	21,330	21,330	-1,000		-1,000	20,330
148 AEROMEDICAL SYSTEMS DEVELOPMENT	64703	9,341	9,341		-1,000	-1,000	8,341
149 LIFE SUPPORT SYSTEM	64706	12,396	14,396	3,000		3,000	15,396
150 OTHER OPERATIONAL EQUIPMENT	64708	14,469	12,569	-3,900	-2,000		14,469
152 DOD PHYSICAL SECURITY EQ-EXTERIOR	64715	18,511	18,511			-1,000	17,511
153 TAC C3 COUNTER-MEASURES	64724	24,636		-24,636		-4,936	19,700
154 COMBAT IDENTIFICATION SYSTEMS	64725	12,012	12,012	-12,012		-2,412	9,600
155 SURFACE DEF SUPPRESSION	64733	44,119	44,119	-44,119		-15,619	28,500
156 AIRBORNE SELF-PROTECTION JAMMER	64737	10,071		-10,071		-2,071	8,000
157 PROTECTIVE SYSTEMS	64738	92,705		-92,705		-26,705	66,000
158 TACTICAL PROTECTIVE SYSTEMS	64739	94,910		-94,910		-52,410	42,500
159 COMPUTER RESOURCES MGT TECH	64740	12,957		-3,000	-41,676	-1,957	11,000
160 PRECISION LOCATION STRIKE SYSTEM	64742	26,601		-6,601	-500	-6,601	20,000
164 SIDE LOOKING AIRBORNE RADAR (SLAR)	64756	19,691			-26,601		10,691
165 JSTARS	64770	355,692		-355,692	-55,692	-55,692	300,000
169 F-111 SQUADRONS	27129	35,236	35,236	-35,236		-17,636	17,600
170 F-15 SQUADRONS	27130	208,988	178,988	-208,988	-30,000	-44,388	164,600

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	PL 99-661			No. 99-793		No. 99-446		No. 99-1005		
	4 FEB 86			25 SEP 86		3 OCT 86		17 OCT 86		
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
F-16 SQUADRONS	27133	81,323	-81,323	-15,900	-23,623	57,700				
F-4G WILD WEASEL SQUADRONS	27136	38,698	-38,698	30,000	30,000	68,698				
TACTICAL AGM MISSILES	27162	2,377	-2,377	-1,377	-1,377	1,000				
TR-1 SQUADRONS	27215	23,509	-2,000	-2,000	-2,000	21,509				
FOLLOW-ON TAC RECCE SYS	27217	30,583	-12,000	-10,000	-12,000	18,583				
OVERSEAS AIR WEAPON CONT SYS	27411	8,534	-4,000	-10,000	-2,000	6,534				
TACTICAL AIR CONTROL SYSTEM	27412	19,261	-60,000	-10,000	-35,000	19,261				
AIR BORNE WARNING & CONTROL SYS	27417	137,190	-2,000	-3,000	-335	102,190				
ADV COMM SYS	27423	33,335	-2,000	-1,000	-335	33,000				
BASE COMM - TACTICAL AIR FORCES	27595	3,207	-3,000	-5,180	-1,000	2,207				
JT TACTICAL COMM PROG (TRI-TAC)	28010	11,425	-12,000	-10,000	-4,090	7,335				
A-7 STRIKEFIGHTERS	41840	22,712	-4,531	-10,000	-11,000	11,712				
MAC COMMAND/CONTROL SYS	44011	66,539	450,000	-46,750	-1,531	66,539				
SPECIAL OPERATIONS FORCES	52610	4,531	35,000	35,000	35,000	3,000				
A-7 SQUADRONS (ANG)			102,626	43,846	43,846	850,201				
TACTICAL AIRCRAFT										
A-7 STRIKEFIGHTER										
All other programs	806,355	848,201	-39,100	-2,186	-41,157	2,499,584				
Intelligence and communications	2,540,741	2,348,141	-2,000	-10,000	-6,000	5,081				
INTELLIGENCE ADVANCED DEVELOPMENT	63260	6,081	-2,000	-1,970	-970	29,805				
SPACE COMMUNICATIONS	63431	35,805	-6,000	-5,000	-3,001	54,567				
NMCS-WIDE SUPPORT-COMMUNICATIONS	32053	1,970	-12,536	-5,000	-15,024	18,575				
DEF SATELLITE COMM SYS	33110	14,001	-22,024	-20,000	-10,000	30,000				
I-S/A AMPE SYSTEM	33128	54,567	23,460	16,865	-5,162	2,315,194				
TRAFFIC CNTRL/APPROACH/LANDING SYS	35114	18,575	-375,757	-200,799	-311,312	1,809,970				
NAVSTAR GLOBAL POS SYS (USER EQ)	35164	45,024	-3,214	-30,000	-2,214	1,000				
NAVSTAR GPS (SPACE/GRD SEGMENTS)	35165	44,362	-56,500	-3,405	-53,692	20,000				
CLASSIFIED PROGRAMS			-49,249	-9,249	-14,249	35,000				
All other programs	2,320,356	2,174,294	-28,137	-3,000	-3,000	99,736				
Defensewide mission support	2,121,282	1,910,502	-3,214	-30,000	-2,214	8,000				
CONCEPT DEVELOPMENT	63248	3,214	-3,214	-30,000	-2,214	1,000				
SPACE TEST PROGRAM	63402	73,692	-56,500	-3,405	-53,692	20,000				
SATELLITE SYS SURVIVABILITY	63438	5,405	-49,249	-9,249	-14,249	35,000				
NATO COOPERATIVE R&D	63790	49,249	102,736	-3,000	-3,000	99,736				
FLIGHT SIMULATOR DEVELOPMENT	64227	8,680	-1,100	-1,100	-680	8,000				
VARIABLE IN-FLT TEST ACFT (VISTA)	64237									

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		(2)	(8)				
(1)							
236 R&M MATURATION/TECH INSERTION	64609	18,031	15,031	-5,000	-3,000	-4,000	14,031
238 RANGE IMPROVEMENT	64735	64,616	61,616	-3,000	-3,000	-3,000	61,616
240 IMPROVED CAPABILITY FOR RDT+E	64755	89,518	79,518	-20,000	-9,518	-14,518	75,000
241 PROJECT AIR FORCE	65101	18,295	21,000	-500	2,705	2,705	21,000
243 RANCH HAND II EPIDEMIOLOGY STUDY	65306	7,384	7,384	-4,000			7,384
245 NAV/RADAR/SLD TRACK TEST SPT	65708	25,889	20,889	-5,000	-1,000	-5,000	20,889
246 ACQUISITION AND COMMAND SUPPORT	65806	285,063	280,063	-15,123	-5,000	-13,063	272,000
247 TEST AND EVALUATION SPT	65807	304,151	300,000	-16,136	-4,151	-13,151	291,000
248 ADV SYS ENGINEERING/PLAN	65808	23,144	13,144	-13,144	-4,000	-10,000	13,144
249 RDT&E AIRCRAFT SUPPORT	65863	62,404	61,000	-5,000	-2,404	-2,404	60,000
250 PRODUCTIVITY INVESTMENTS	65872	5,106	3,000	-2,106	-1,000	-2,106	3,000
251 PRODUCT PERFORMANCE AGMT CNTR(PPAC)	65874	1,157	800	-1,157		-657	500
252 REAL PROPERTY MAINT -RDT+E	65894	140,310	132,866	-7,444	-21,046	-21,046	119,264
253 BASE OPERATIONS (RDT+E)	65896	110,268	104,418	-5,850	-16,540	-16,540	93,728
254 SATELLITE CONTROL FACILITY	35110	91,714	86,714	-5,000		-7,500	84,214
255 SPACE BOOSTERS	35119	138,690	138,690	-10,000	-19,000	-19,000	138,690
256 CONSOLIDATED SPACE OPERATIONS CENTER	35130	93,664	74,664	-67,900	-67,900	-67,900	74,664
258 SPACE SHUTTLE OPERATIONS	35171	175,867	108,000	-487		-487	107,967
261 DEPOT MAINTENANCE (NON-IF)	72207	487					
262 INDUSTRIAL PREPAREDNESS	78011	83,573	78,573	-20,000	-5,000	-20,000	63,573
263 PRODUCT/RELIABLE/AVAIL/MAINTAIN PROG	78026	31,405	17,000	-16,405	-16,405	-16,405	15,000
300 UNDISTRIBUTED							
308 TAIL CONTROL SPARROW							
All other programs	107,570	107,570					107,570
Undistributed							
268 CONSOLIDATED EW PROGRAMS							
280 UNDISTRIBUTED REDUCTION			-421,300	800	-391,280	-456,890	-456,890
310 NATO COOPERATIVE R&D			296,500				
312 MINE FLAIL WHEELED VEHICLE				30,000			
314 CONVENTIONAL ATTACK STANDOFF WEAPON							
320 COOPERATIVE DOD/VA MEDICAL RESEARCH				5,000			
322 GENERAL REDUCTION				-5,000			
324 PRIOR YEAR FUEL SAVINGS				-2,400		-2,400	-2,400
326 FY 87 FUEL SAVINGS				-26,800		-26,800	-26,800
328 GENERAL REDUCTION (PRIOR YEAR CARRYOVER)							
330 CONSULTANTS, STUDIES, ANALYSES							
350 UNDISTRIBUTED REDUCTION							
350 INFLATION-FY 1985							
			-400,000		-34,090	-34,090	-34,090
					-80		

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(1)	(2)	(8)								
991 INFORMATION FY 1986										
992 INFORMATION FY 1987										
993 ROT&E PROFIT POLICY ADJUSTMENT		-288,600			-288,600	-68,510	-288,600	-105,000	-288,600	-105,000
All other programs										
TOA ROT&E, Air Force	17,275,400	15,019,084	-3,018,938		-2,572,424		-2,212,617		15,062,783	
Financing Adjustments:										
501 PY TRANSFER - ADV COMM SVS			-66,200							
Total - ROT&E, Air Force	17,275,400	15,019,084	-3,085,138		-2,572,424		-2,212,617		15,062,783	
ROT&E, Defense Agencies										
Technology base	940,044	932,544	-127,200		-6,520		-42,550		897,494	
001 DEFENSE RESEARCH SCIENCES	95,900	95,900	-3,900				-1,900		94,000	
004 UNIVERSITY RESEARCH	12,500	12,500			-6,520		-3,750		8,750	
006 STRATEGIC TECHNOLOGY	240,620	240,620	-10,000				-2,000		238,620	
007 TACTICAL TECHNOLOGY	114,000	114,000	-20,000				-14,000		100,000	
009 INTEGRATED COMD/CONTROL TECH	56,500	49,000	-7,500						56,500	
011 NUCLEAR MONITORING	62708	19,400							19,400	
012 DEFENSE NUCLEAR AGENCY	62714	347,013	-84,900				-20,000		327,013	
013 TECHNOLOGY BASE	347,013	1,930	-900				-900		1,030	
080 UNDISTRIBUTED REDUCTION	1,930									
All other programs	52,181	52,181							52,181	
Advanced technology development	5,106,388	3,444,882	-1,974,024		-1,355,375		-1,549,349		3,557,039	
015 STRATEGIC DEFENSE INITIATIVE	4,785,155	3,213,000	-1,939,155		-1,388,155		-1,572,155		3,213,000	
10 SURVEILLANCE, ACOSN, TRACK & KILL ASSESSM63220	(1,262,413)	(1,262,413)	(-418,000)						(1,262,413)	
20 DIRECTED ENERGY WEAPONS	(1,614,955)	(1,614,955)	(-558,000)						(1,614,955)	
30 KINETIC ENERGY WEAPONS	(991,214)	(991,214)	(-371,000)						(991,214)	
40 SYSTEMS CONCEPTS AND BATTLE MANAGEMENT 63223	(462,206)	(462,206)	(-194,000)						(462,206)	
50 SURVIVABILITY, LETHALITY & KEY SPT TECHN63224	(454,367)	(454,367)	(-159,000)						(454,367)	
60 UNDISTRIBUTED		-1,572,155	(-239,155)		-1,388,155		-1,572,155		-1,572,155	
019 JOIN DOD-DOE MUNITIONS TECH DEV	8,803	8,803	-1,000				-1,000		7,803	
020 EXP EVAL OF MAJOR INNOVATIVE TECH	172,600	172,600	-3,620				-10,725		161,875	
021 NATIONAL AERO SPACE PLANE TECHNOLOGY PROG63269	60,000		-30,000		40,000		40,000		100,000	
024 MICROWAVE/MILLIMETER WAVE MONOLITHIC INT 63706	11,172	11,172							11,172	

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		(1)	(2)				
025 COMPUTER AIDED LOGISTICS SUPPORT	63736		14,831	13,831	-2,000		14,831
026 DOD SOFTWARE INITIATIVES (STARS)	63756		35,220	35,220	-5,220	-5,220	30,000
027 COMMAND AND CONTROL RESEARCH	35108		2,062	1,813	-249	-249	1,813
082 UNDISTRIBUTED REDUCTION				-28,102			
All other programs			16,545	16,545			16,545
Strategic programs			72,918	72,918			72,918
All other programs			72,918	72,918			72,918
Tactical programs			291,739	290,923	-816	-5,474	286,265
036 CINC C2 INITIATIVES	21135		2,158	2,158		-1,158	1,000
037 C3 INTEROPERABILITY (JOINT TACTICAL C3 AG28045)	28298		68,835	68,835	-7,000	-3,500	65,335
038 MANAGEMENT HEADQUARTERS (JTC3A)			8,816	8,000	-816	-816	8,000
All other programs			211,930	211,930			211,930
Intelligence and communications			1,736,701	1,906,415	419,671	24,756	1,761,457
018 CONSOLIDATED EW PROGRAMS				100,000			
043 LONG-HAUL COMMUNICATIONS (DCS)	33126		39,113	31,113	-8,000	-8,000	31,113
084 UNDISTRIBUTED REDUCTION				488,857			
100 ASD C3I/EW							
910 CLASSIFIED PROGRAMS							
All other programs			1,697,588	1,775,302	-53,686	32,756	1,730,344
Defensewide mission support			216,510	183,955	-68,685	-41,248	175,262
053 NATO RESEARCH AND DEVELOPMENT	63790		49,436	44,436	-5,000	-9,436	40,000
054 TECHNICAL SUPPORT TO USDR/E	65104		20,617	18,617	-4,017	-2,617	18,000
055 GENERAL SUPPORT FOR PA/E	65106		3,912	2,412	-1,500	-1,500	2,412
056 SUPPORT TO POLICY	65107		6,931	6,231	-1,375	-1,375	5,556
057 GENERAL SUPPORT FOR NET ASSESSMENT	65108		4,415	3,815	-600	-600	3,815
058 GENERAL SUPPORT FOR FM&P	65109		2,049	1,749	-300	-300	1,749
059 CRITICAL TECHNOLOGY	65110		3,474	2,874	-600		3,474
060 RAND RESEARCH CENTER FOR OSD & OJCS	65112		16,717	14,117	-2,600		16,717
062 TAPESTRY	65113		2,801	2,801	-2,801	-2,801	
064 CINC CONTRACT STUDIES SUPPORT	65115		5,000		-5,000	-5,000	
065 GENERAL SUPPORT TO C3I	65116		3,164	2,164	-1,000	-564	2,600
066 FOREIGN MATERIALS ACQUISITION & EXPLOITATION	65117		14,831	10,000	-14,831	-4,831	10,000

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	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
067 GENERAL SUPPORT FOR A&L	3,263	3,000	-900			-563	2,700
069 CRITICAL TECHNOLOGY ANALYSIS	3,000	2,300	-700			-700	2,300
070 DEFENSE TECHNICAL INFO CENTER	22,500	21,000	-2,000		-500	-1,500	21,000
071 INFORMATION ANALYSIS CENTERS	7,550	7,000	-2,550			-2,550	5,000
072 MANAGEMENT HEADQUARTERS SOI	17,411	17,000	-2,411			-1,411	16,000
074 INDUSTRIAL PREPAREDNESS	11,500	6,500	-5,500		-5,000	-5,500	6,000
086 UNDISTRIBUTED REDUCTION			-15,000				
All other programs	17,939	17,939					17,939
Undistributed		212,896			187,316	-8,344	-8,344
090 CONVENTIONAL DEFENSE INITIATIVE		453,000			400,000	200,000	200,000
102 PROJECT HORIZON		5,000					
104 LONG RANGE CHEMICAL WEAPONS		5,000					
106 CONSULTANTS, ENGINEERING & TECH SVCS, OSD		20,000			-32,844	-32,844	-32,844
108 COOP OOD/VA MEDICAL RESEARCH						20,000	20,000
777 GENERAL REDUCTION		-124,604					
900 UNDISTRIBUTED REDUCTION							
990 INFLATION-FY 1985							
991 INFLATION-FY 1986							
992 INFLATION-FY 1987							
995 ROT&E PROFIT POLICY ADJUSTMENT		-145,500			-145,500	-145,500	-145,500
All other programs					-34,340	-50,000	-50,000
TOA - ROT&E, Defense Agencies	8,364,300	7,044,533	-1,760,212		-1,231,397	-1,622,209	6,742,091
Financing Adjustments:							
500 PY TRANSFER - NUCLEAR MONITORING			-1,500				
505 PY TRANSFER - EXP EVAL MAJ IN TECH			-25,000				
Total - ROT&E, Defense Agencies	8,364,300	7,044,533	-1,786,712		-1,231,397	-1,622,209	6,742,091
Developmental Test & Eval., Defense							
Defensewide mission support	141,800	134,800	-32,263		-9,991	-35,254	106,546
001 NATO RESEARCH AND DEVELOPMENT	47,991	42,991	-5,000		-7,991	-7,991	40,000
003 DEVELOPMENT TEST AND EVALUATION DEFENSE	75,799	73,799	-27,263		-2,000	-27,263	48,536
All other programs	18,010	18,010					18,010

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Congressional Action on Appropriation Requests
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Appropriation Title and Item		Authoriza- tion		HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)	
REVOLVING AND MANAGEMENT FUNDS							
Army Stock Fund							
001 ARMY STOCK FUND							
All other programs	296,700	230,138	-66,562	-296,700	-186,600	110,100	
Total - Army Stock Fund	296,700	230,138	-66,562	-296,700	-186,600	110,100	
Navy Stock Fund							
001 NAVY STOCK FUND							
All other programs	478,500	379,570	-98,930	-478,500	-125,930	352,570	
Total - Navy Stock Fund	478,500	379,570	-98,930	-478,500	-125,930	352,570	
Marine Corps Stock Fund							
001 MARINE CORPS STOCK FUND							
All other programs	45,900	31,233	-14,667	-45,900	-45,078	822	
Total - Marine Corps Stock Fund	45,900	31,233	-14,667	-45,900	-45,078	822	
Air Force Stock Fund							
001 AIR FORCE STOCK FUND							
All other programs	239,400	200,410	-38,990	-239,400	-99,420	139,980	
Total - Air Force Stock Fund	239,400	200,410	-38,990	-239,400	-99,420	139,980	
Defense Stock Fund							
001 DEFENSE STOCK FUND							
All other programs	136,800	66,949	-69,851	-136,800	-89,600	47,200	
Total - Defense Stock Fund	136,800	66,949	-69,851	-136,800	-89,600	47,200	
TOTAL REVOLVING AND MANAGEMENT FUNDS	1,197,300	908,300	-289,000	-1,197,300	546,628	650,672	

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-793 Floor Act. 25 SEP 86	SAC Rpt. No. 99-446 Floor Act. 3 OCT 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
Other						
Space Transportation System						
001 SHUTTLE ORBITER REPLACEMENT All other programs				2,960,000		
Total - Space Transportation System				2,960,000		
Revision of Davis Bacon						
001 REVISION OF DAVIS-BACON All other programs						
Total - Revision of Davis-Bacon						
Civilian and Military Pay Raises						
001 MILITARY & CIVILIAN PAY RAISES All other programs				1,911,000	1,911,000	1,911,000
Total - Civilian and Military Pay Raises				1,911,000	1,911,000	1,911,000
Retired Pay Accrual Change						
001 RETIRED PAY ACCRUAL CHANGE All other programs					-350,000	-350,000
Total - Retired Pay Accrual Change					-350,000	-350,000
TOTAL - OTHER						
TOA				4,871,000	1,561,000	1,561,000
FAJ				4,871,000	1,561,000	1,561,000
Budget Authority						

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	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
MILITARY CONSTRUCTION						
Military Construction, Army						
005 ANNISTON ARMY DEPOT	1,950		-1,950		-1,950	
10 SECURITY UPGRADE	(1,950)		(-1,950)		(-1,950)	
015 FORT RUCKER	44,500		44,500	-1,000	-1,000	43,500
20 STAGEFIELDS	(27,000)		(27,000)	(-1,000)	(-1,000)	(26,000)
020 REDSTONE ARSENAL	19,500		19,500	-19,500	-19,500	
10 MICROWAVE/MILLIMETER WAVE SIMULATOR	(19,500)		(-19,500)		(-19,500)	
025 FORT RICHARDSON	11,200		11,200	-11,200	-11,200	
10 BARRACKS MODERNIZATION	(11,200)		(-11,200)		(-11,200)	
030 FT J M WAINWRIGHT	126,700		-126,700	-30,000	-54,200	72,500
10 BARRACKS MODERNIZATION	(21,000)		(-21,000)		(-2,000)	(19,000)
20 CHILD DEVELOPMENT CENTER	(11,000)		(-11,000)		(-5,500)	(5,500)
30 DINING FACILITIES	(16,500)		(10,000)		(-16,500)	(10,000)
40 TACTICAL EQUIPMENT SHOP	(30,000)		(-30,000)	(-30,000)	(-30,000)	
50 TACTICAL EQUIPMENT SHOP	(9,900)		(9,900)		(-9,900)	(9,900)
60 TACTICAL EQUIPMENT SHOP	(7,300)		(-7,300)		(-7,300)	(27,900)
70 UTILITIES EXPANSION	(31,000)		(27,900)		(-3,100)	
80 VARIOUS 6TH INF FACILITIES						(200)
90 COMMUNITY PLANNING ASSISTANCE						
035 FORT HUACHUCA	17,200		17,200	-8,200	(200)	17,200
30 GENERAL INSTRUCTION BUILDING	(8,200)		(8,200)	(-8,200)		(8,200)
040 NAVAJO ARMY DEPOT	3,900					
10 SECURITY UPGRADE	(3,900)		-3,900		-3,900	
055 FT IRWIN	2,870		(-3,900)	-2,050	(-3,900)	820
10 GENERAL PURPOSE WAREHOUSE	(2,050)		(-2,050)	(-2,050)	(-2,050)	
060 PRESIDIO OF SAN FRANCISCO	5,100		-5,100	-5,100	(-5,100)	
10 BARRACKS	(5,100)		(-5,100)	(-5,100)	(-5,100)	
065 SIERRA ARMY DEPOT	2,450		2,450		-2,450	
10 SECURITY UPGRADE	(2,450)		(-2,450)	(-2,450)	(-2,450)	
075 PUEBLO DEPOT ACTIVITY	600		-600		-600	
10 SECURITY UPGRADE	(600)		(-600)		(-600)	
080 FORT BENNING	16,180		-1,700	-4,000	(-4,000)	12,180
10 CHAPEL	(1,700)		(-1,700)			(1,700)
40 VEHICLE WASH FACILITY	(4,000)			(-4,000)	(-4,000)	
095 HAWAII VARIOUS	12,000		-12,000		(-4,000)	
10 OPERATIONS SUPPORT FACILITY	(12,000)		(-12,000)		(-12,000)	
125 FORT RILEY	12,500			-4,250	(-12,000)	8,250

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	(1)	(2)	(8)	(9)	(13)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
20 CHILD DEVELOPMENT CENTER		(4,250)										
135 FORT CAMPBELL	KY	21,240	4,740	-16,740	(-4,250)	(-4,250)					4,740	
10 AIRCRAFT MAINTENANCE HANGAR		(16,500)		(-16,500)		(-16,500)						
20 FUEL PUMPING STATION		(240)	(240)	(-240)								
140 FORT KNOX	KY	3,200			-3,200	-3,200						
10 APPLIED INSTRUCTION FACILITY		(3,200)			(-3,200)	(-3,200)						
145 LEXINGTON-BLUEGRASS DEP ACT	KV	540			-540	-540						
10 SECURITY UPGRADE		(540)										
150 FORT POLK	LA	27,000	26,000	-1,000	-1,000	-1,000					26,000	
10 MULTI-PURPOSE TRAINING RANGE		(27,000)	(26,000)	(-1,000)	(-1,000)	(-1,000)					(26,000)	
155 ABERDEEN PROVING GROUND	MD	42,750	40,750	-2,000	-2,000	-2,000					40,750	
10 APPLIED INSTRUCTION BUILDING		(23,000)	(22,000)	(-1,000)	(-1,000)	(-1,000)					(22,000)	
20 BARRACKS COMPLEX		(19,000)	(18,000)	(-1,000)	(-1,000)	(-1,000)					(18,000)	
165 FORT DEVENS	MA	20,800	20,800		-16,300	-16,300					20,800	
10 ACADEMIC INSTRUCTION FACILITY		(6,800)	(6,800)		(-6,800)	(-6,800)					(6,800)	
20 ACADEMIC INSTRUCTION FACILITY		(9,500)	(9,500)		(-9,500)	(-9,500)					(9,500)	
175 FORT LEONARD WOOD	MO	43,200	42,200	-1,000	-1,000	-1,000					41,200	
10 APPLIED INSTRUCTION FACILITY		(16,000)	(16,000)		(-16,000)	(-16,000)					(15,000)	
20 ENGINEER SCHOOL/POST HEADQUARTERS BUILDING		(14,000)	(13,000)	(-1,000)	(-1,000)	(-1,000)					(13,000)	
185 HAWTHORNE AAP	NV	7,000	7,000		-7,000	-7,000						
10 AMMUNITION SURVEILLANCE FACILITY		(7,000)		(-7,000)	(-7,000)	(-7,000)						
195 FORT WINGATE	NM	350		-350	-350	-350						
10 SECURITY UPGRADE		(350)										
200 FORT DRUM	NV	232,000	180,000	-56,800	-56,800	-56,800					175,200	
10 10TH MOUNTAIN DIVISION FACILITIES - PH I		(232,000)	(180,000)	(-57,000)	(-57,000)	(-57,000)					(175,000)	
20 COMMUNITY PLANNING ASSISTANCE			(200)	(200)		(200)						
205 SENECA ARMY DEPOT	NV	1,100	1,100		-1,100	-1,100						
10 SECURITY LIGHTING		(1,100)		(-1,100)	(-1,100)	(-1,100)						
210 U S MILITARY ACADEMY	NV	7,400		-100	-100	-100					7,300	
10 GENERAL INSTRUCTION BUILDING		(7,400)		(-100)	(-100)	(-100)					(7,300)	
215 U S MILITARY ACADEMY	NV	28,500	24,500	-18,500	-18,500	-4,000					24,500	
10 ACADEMIC FACILITY MODERNIZATION		(15,500)	(14,500)	(-15,500)	(-15,500)	(-1,000)					(14,500)	
20 ACADEMIC FACILITY MODERNIZATION PHASE II		(13,000)	(10,000)	(-3,000)	(-3,000)	(-3,000)					(10,000)	
220 FORT BRAGG	NC	24,600	22,250		-17,050	-2,350					22,250	
10 AERIAL GUNNERY RANGE		(2,350)			(-2,350)	(-2,350)						
50 SPECIAL FORCES MISSION SUPPORT FACILITY		(6,500)	(6,500)		(-6,500)	(-6,500)					(6,500)	
60 TACTICAL EQUIPMENT SHOP		(8,200)	(8,200)		(-8,200)	(-8,200)					(8,200)	
230 FORT SILL	OK	3,050		-3,050	-3,050	-3,050						
10 VEHICLE WASH FACILITY		(3,050)		(-3,050)	(-3,050)	(-3,050)						
235 UMATILLA ARMY DEPOT	OR	1,050		-1,050	(-3,050)	(-3,050)						

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	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-648 Floor Act. 25 JUN 86	(8)	No. 99-368 Floor Act. 11 AUG 86	(9)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10 SECURITY UPGRADE	(1,050)									
245 LETTERKENNY ARMY DEPOT PA	1,900									
10 SECURITY UPGRADE	(1,900)									
250 NEW CUMBERLAND AD PA	51,000									
10 EASTERN DISTRIBUTION CENTER-PHASE II SC	(51,000)									
255 FORT JACKSON	1,300									
10 APPLIED INSTRUCTION FACILITY	(1,300)									
20 SOLDIERS SERVICE CENTER										
30 SOLDIER SERVICE CENTER										
276 CORPUS CHRISTI ARMY DEPOT TX	10,550									
20 AIRCRAFT MAINTENANCE SHOP ADDITION	(2,150)									
40 POWER TRAIN FACILITY										
280 FORT HOOD TX	13,350									
10 ACADEMIC INSTRUCTION FACILITY	(2,750)									
285 FORT SAM HOUSTON TX	3,700									
10 CHILD DEVELOPMENT CENTER TX	(2,900)									
290 RED RIVER ARMY DEPOT TX	1,350									
10 SECURITY UPGRADE	(1,350)									
295 DUGWAY PROVING GROUND UT	12,900									
10 COMMUNITY CENTER	(3,200)									
300 TOUOLE ARMY DEPOT UT	1,850									
10 SECURITY UPGRADE	(1,850)									
305 FORT BELVOIR VA	5,600									
10 CHILD DEVELOPMENT/RELIGIOUS ED FACILITY	(5,600)									
310 FORT EUSTIS VA	2,050									
10 APPLIED INSTRUCTION FACILITY	(2,050)									
315 FORT LEE VA	17,600									
20 GENERAL INSTRUCTION BUILDING ADDITION	(7,600)									
320 FORT MYER VA	3,800									
10 PHYSICAL FITNESS TRAINING CENTER	(3,800)									
335 FORT LEWIS WA	25,980									
10 COMSEC MAINTENANCE FACILITY	(600)									
350 TACTICAL EQUIPMENT SHOP	(4,400)									
10 CLASSIFIED LOCATION	7,400									
10 CLASSIFIED PROJECT	(7,400)									
350 VARIOUS SITE SECURITY										
350 ASCHAFFENBURG GV	7,000									
20 TACTICAL EQUIPMENT SHOP	(3,350)									
360 BAD KREJZNACH GV	10,200									
10 FACILITY MODERNIZATION	(10,200)									

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Appropriation Title and Item	Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	Budget Request	tion	No. 99-648	Floor Act.	No. 99-368	Floor Act.	No. 99-1005	Final Act.	PL 99-500	
	4 FEB 86	14 NOV 86	25 JUN 86	11 AUG 86	17 OCT 86	18 OCT 86				
(1)	(2)	(8)	(9)	(13)	(17)	(18)				
370 BAMBERG	18,000			-18,000	-18,000					
10 FACILITY MODERNIZATION	(18,000)			(-18,000)						
375 BAUMHOLDER	30,850									
40 FACILITY MODERNIZATION PHASE IV	(12,400)	18,450	-12,400						18,450	
385 EINSIEDLERHOF	4,750		(-12,400)							
10 TRAINING EXERCISE FACILITY	(4,750)		(-4,750)							
390 FRANKFURT	3,500		(-4,750)							
10 CRIME LABORATORY MODERNIZATION/ADDITION	(3,500)		(-3,500)							
400 GIESSEN GENERAL DEPOT	22,570	6,570	(-3,500)							
20 FACILITY MODERNIZATION	(16,000)		(-19,500)							
30 FACILITY MODERNIZATION PHASE III	(970)		(-16,000)							
40 FUEL STATION	(3,500)		(-3,500)							
415 HANAU	26,150									
10 AIRCRAFT MAINTENANCE HANGAR	(7,100)									
30 FACILITY MODERNIZATION	(11,000)									
440 HOHENFELS TNG AREA	8,800									
10 COMBAT MANEUVER TRAINING COMPLEX	(8,800)									
455 KARLSRUHE	10,000									
10 FACILITY MODERNIZATION	(10,000)									
480 RHEINBERG	35,610									
10 ADMINISTRATIVE SPACE ALTERATION	(7,200)									
20 AUTOMATED DATA PROCESSING FACILITY	(680)									
30 BARRACKS WITH DINING	(14,800)									
40 CHILD DEVELOPMENT CENTER	(930)									
50 COMMUNICATIONS CENTER CONVERSION	(400)									
60 LOGISTICAL SUPPLY FACILITY	(6,700)									
70 PHYSICAL FITNESS TRAINING CENTER	(4,900)									
485 SCHWEINFURT	39,000									
20 FACILITY MODERNIZATION	(16,000)									
40 TACTICAL EQUIPMENT SHOP	(13,600)									
495 VARIOUS SITES	36,350									
20 SITE SECURITY ENHANCEMENTS	(17,000)									
30 WARTIME HOST NATION SUPPORT	(17,500)									
500 VILSECK	69,620									
20 CHAPEL/RELIGIOUS EDUCATION FACILITY	(3,450)									
30 COMMISSARY SALES	(7,300)									
40 EXCHANGE MAIN RETAIL STORE	(8,000)									
50 POST OFFICE	(1,300)									
505 WILDFLECKEN	3,800									
10 VEHICLE WASH FACILITY	(3,800)									

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Appropriation Title and Item	Budget Request		Authorization		HAC Rpt.		SAC Rpt.		Conf. Rpt.		Enacted	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
10 CONSTRUCTION MANAGEMENT FACILITY IMPROVES		(500)	(500)	(500)	(-500)						(500)	
20 RADAR SUPPORT FACILITIES		(24,400)	(24,400)	(24,400)	(-24,400)						(24,400)	
015 NAVAL SECURITY GROUP ACTIVITY AAK		14,600	14,600	14,600	-13,400						14,600	
10 OCEAN SURVEILLANCE BUILDING		(13,400)	(13,400)	(13,400)	(-13,400)						(13,400)	
020 MARINE CORPS AIR STATION YUMA AZ		2,050	2,050	2,050							2,050	
10 BATTALION HEADQUARTERS		(2,050)									(2,050)	
025 MARINE CORPS AIR STATION YUMA AZ		8,860	8,860	8,860							8,860	
50 MARINE AIR CONTROL SQUADRON FACILITY		(2,950)	(2,950)	(2,950)	(-2,950)						(2,950)	
035 FLEET INTELLIGENCE TRNG CTR PACCA		4,220	4,220	4,220	-4,220						4,220	
10 INTELLIGENCE TRAINING BUILDING		(4,220)	(4,220)	(4,220)	(-4,220)						(4,220)	
040 FLEET TRAINING CENTER SAN DIEGO CA		3,930	3,930	3,930	-3,930						3,930	
10 WEAPONS TRAINING BUILDING		(3,930)	(3,930)	(3,930)	(-3,930)						(3,930)	
045 MARCORP AIR-GRND COMB CTR TWENTCA		37,630	37,630	37,630	-5,000						32,630	
10 BACHELOR ENLISTED QUARTERS		(22,600)	(22,600)	(17,600)	(-5,000)						(17,600)	
050 MARINE CORPS AIR STATION CAMP PCA		10,410	10,410	10,410	-1,080						10,410	
10 AIRCRAFT MAINTENANCE TRAINING BUILDINGS		(1,080)	(1,080)	(1,080)	(-1,080)						(1,080)	
055 MARINE CORPS AIR STATION EL TORCA		13,450	13,450	27,850							13,450	
30 RUNWAY EXTENSION			(14,400)	(14,400)								
40 REPLACEMENT UNITS												
065 MARINE CORPS BASE CAMP PENDETUCA		37,140	37,140	28,990	-8,150						28,990	
20 BATTALION OPERATIONS CENTER		(1,080)	(1,080)	(1,080)	(-1,080)						(1,080)	
40 COMMUNICATIONS SUPPORT STOREHOUSE		(2,650)	(2,650)		(-2,650)							
90 TRAINING SUPPORT CENTER		(5,500)	(5,500)									
070 MARINE CORPS RECRUIT DEPOT SAN CA		8,440	8,440									
10 SUPPLY COMPLEX		(8,440)	(8,440)									
080 NAVAL AIR STATION LEMORE CA		980	980	980	-980							
10 INDUSTRIAL WASTE TREATMENT FACILITY		(980)	(980)	(980)	(-980)							
085 NAVAL AIR STATION MIRAMAR CA		44,400	44,400	40,400	-4,000						40,400	
10 AVIONICS SHOP ADDITION		(3,240)	(3,240)	(3,240)	(-3,240)						(3,240)	
20 BACHELOR ENLISTED QUARTERS		(13,200)	(13,200)	(9,200)	(-4,000)						(9,200)	
30 CONSOLIDATED BRIG		(22,500)	(22,500)	(22,500)	(-22,500)						(22,500)	
50 MAINTENANCE HANGAR ADDITION		(5,110)	(5,110)	(5,110)	(-5,110)						(5,110)	
090 NAVAL AMPHIBIOUS BASE CORONADO CA		21,170	21,170	17,450	-3,720						17,450	
30 OPERATIONAL STORAGE WAREHOUSE		(3,720)	(3,720)	(3,720)	(-3,720)						(3,720)	
095 NAVAL COMMUNICATION STATION STOCA		2,750	2,750		-2,750							
10 FIRE PROTECTION PIPELINE		(2,750)	(2,750)		(-2,750)							
100 NAVAL CONSTRUCT BATTALION CTR PCA		7,120	7,120		-6,180						3,980	
20 BACHELOR OFFICER QUARTERS		(3,040)	(3,040)	(3,040)	(-3,040)						(3,040)	
30 ENGINEERING SUPPORT FACILITY		(3,140)	(3,140)		(-3,140)							
110 NAVAL CONSTRUCTION TRNG CTR PORCA		4,710	4,710		-1,470						-4,710	

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Appropriation Title and Item	Budget Request 4 FEB 86		Authoriza- tion PL 99-661 14 NOV 86		HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(1)	(8)	(9)	(13)	(17)	(18)	
10 AUTOMOTIVE VEHICLE MAINTENANCE FACILITY	(1,470)			(-1,470)			(-1,470)	
20 SEABEE FLEET SUPPORT TRAINING FACILITIES	(3,240)				(-3,240)		(-3,240)	
120 NAVAL SECURITY GROUP DETACHMENT CA	1,570			-1,570	-1,570		-1,570	
10 CLASSIFIED MATERIALS ISSUE OFFICE ADDITION	(1,570)			(-1,570)	(-1,570)		(-1,570)	
130 NAVAL STATION LONG BEACH CA	10,990	7,260		-3,730	-3,730		-3,730	7,260
20 BACHELOR OFFICER QUARTERS	(3,730)			(-3,730)	(-3,730)		(-3,730)	
135 NAVAL STATION MARE ISLAND CA	470			-470	-470		-470	
10 RELIGIOUS EDUCATION BUILDING ALTERATION	(470)			(-470)	(-470)		(-470)	
20 SEWAGE TREATMENT FACILITY								
140 NAVAL STATION SAN DIEGO CA	19,460	19,460			-16,840			19,460
10 BACHELOR ENLISTED QUARTERS	(18,200)	(18,200)			(-18,200)			(18,200)
30 PERSONAL PROPERTY OFFICE					(1,360)			
145 NAVAL SUBMARINE BASE SAN DIEGO CA	9,100	9,100		-2,900				9,100
10 BACHELOR ENLISTED QUARTERS	(9,100)	(9,100)		(-2,900)				(9,100)
150 NAVAL SUPPLY CENTER OAKLAND CA	3,490	3,490			-2,950			3,490
20 GENERAL WAREHOUSE ADDITION & MODERNIZATION	(2,950)	(2,950)			(-2,950)			(2,950)
155 NAVAL SUPPLY CENTER SAN DIEGO CA	3,820	1,370		-3,820	-3,820		-2,460	1,360
10 PERSONAL PROPERTY OFFICE	(1,370)	(1,370)		(-1,370)	(-1,370)		(-10)	(1,360)
20 RAILROAD TRACK RELOCATION	(2,450)			(-2,450)	(-2,450)		(-2,450)	
160 NAVAL TECHNICAL TRNG CTR SAN FRCA	9,820			-9,820	-9,820		-9,820	
10 FIRE FIGHTING TRAINER FACILITY	(9,820)			(-9,820)	(-9,820)		(-2,950)	18,170
165 NAVAL TRAINING CENTER SAN DIEGO CA	21,120	18,170		-2,950	-16,900		-2,950	
20 BRIDGE	(2,950)			(-2,950)	(-2,950)		(-2,950)	
30 ELECTRICAL DISTRIBUTION SYSTEM IMPROVES	(8,250)	(8,250)			(-8,250)			(8,250)
40 MACHINERY REPAIRMAN TRAINING BUILDING	(5,700)	(5,700)			(-5,700)			(5,700)
170 NAVAL WEAPONS CENTER CHINA LAKECA	14,120	1,370		-12,750	-12,750		-12,750	1,370
20 GUIDED MISSILE LABORATORY	(10,300)			(-10,300)	(-10,300)		(-10,300)	
30 MESS HALL	(2,450)			(-2,450)	(-2,450)		(-2,450)	
180 NAVAL WEAPONS STATION SEAL BEACCA	6,100			-6,100	-6,100		-6,100	
10 QUALITY EVALUATION LABORATORY	(6,100)			(-6,100)	(-6,100)		(-6,100)	
205 NAVAL SUBMARINE BASE NEW LONDONCT	16,880	4,630		-12,250	-12,250		-12,250	4,630
10 BACHELOR OFFICER QUARTERS	(9,300)			(-9,300)	(-9,300)		(-9,300)	
40 WEAPONS STORAGE IMPROVEMENTS	(2,950)			(-2,950)	(-2,950)		(-2,950)	
215 COMMANDANT NAVAL DISTRICT WASHDC	26,000	2,000		-24,000	-24,000		-24,000	2,000
20 WHITE HOUSE SUPPORT COMPLEX	(24,000)			(-24,000)	(-24,000)		(-24,000)	
225 NAVAL RESEARCH LABORATORY WASHDC	8,730			-8,730	-8,730		-8,730	
10 PHYSICS LABORATORY IMPROVEMENTS	(8,730)			(-8,730)	(-8,730)		(-8,730)	
235 NAVAL AIR STATION CECIL FIELD FL	8,640	8,640		-4,910	-4,910		-4,910	8,640
10 AIRCRAFT ACOUSTICAL ENCLOSURE	(4,910)	(4,910)		(-4,910)	(-4,910)		(-4,910)	(4,910)
240 NAVAL AIR STATION JACKSONVILLE FL	9,030	4,810		-4,220	-4,220		-4,220	4,810

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	4 FEB 86		PL 99-661		No. 99-648		No. 99-368		No. 99-1005		PL 99-500	
	14 NOV 86		25 JUN 86		Floor Act.		Floor Act.		Final Act.		18 OCT 86	
(1)	(2)	(8)	(9)	(13)	(17)	(18)						
30 HELICOPTER TRAINING FACILITY	(4,220)		(-4,220)		(-4,220)							
245 NAVAL AIR STATION KEY WEST FL	10,140	1,650			-8,490							1,650
20 HYDROFOIL BERTHING WHARF	(8,490)				(-8,490)							
250 NAVAL AIR STATION WHITING FIELD	2,120		-2,120		-2,120							
10 RUNWAY IMPROVEMENT	(2,120)		(-2,120)		(-2,120)							
200 NAVAL DIS & SALVAGE TRNG CTR PAFL	2,850	2,850										2,850
10 DIVER TRAINING BUILDING ADDITION	(2,850)	(2,850)										(2,850)
285 NAVAL TECHNICAL TRAINING CENTERFL	7,360	7,360			-3,300							4,060
30 INSTRUMENTATION TRAINING FACILITY	(4,610)	(4,610)			(-3,300)							(1,310)
290 NAVAL TRAINING CENTER ORLANDO FL	15,170	9,670			-2,550							9,670
10 ADVANCED UNDERWATER WEAPONS TRAINING FAC	(2,950)				(-2,950)							
40 PUBLIC WORKS SHOP	(2,550)				(-2,550)							
300 NAVAL SUBMARINE BASE KINGS BAY GA	177,840	167,840			-35,785							167,840
10 BACHELOR OFFICER QUARTERS	(3,440)	(3,440)			(-3,440)							(3,440)
20 COMMANDER SUBMARINE GROUP OFFICE	(1,550)	(1,550)			(-1,550)							(1,550)
50 DIESEL FUEL FACILITIES	(1,960)	(1,960)			(-1,960)							(1,960)
70 DREDGING	(50,400)	(50,400)			(-4,540)							(50,400)
80 DRYDOCK	(45,450)	(45,450)			(-4,545)							(45,450)
A0 OFF-CREW OPERATIONS BUILDING	(7,400)	(7,400)			(-7,400)							(7,400)
B0 PROVISION WAREHOUSE	(2,160)	(2,160)			(-2,160)							(2,160)
C0 READY STORES FACILITY	(1,270)	(1,270)			(-1,270)							(1,270)
E0 REFIT WHARF	(23,500)	(23,500)			(-2,350)							(23,500)
F0 STRATEGIC WEAPONS MAGAZINES	(16,700)	(16,700)			(-1,670)							(16,700)
H0 UTILITIES AND SITE IMPROVEMENTS	(4,900)	(4,900)			(-4,900)							(4,900)
J0 GENERAL REDUCTION - KINGS BAY HI	(-10,000)	(-10,000)										(-10,000)
305 CAMP H M SMITH - OAHU	2,070	2,070			-500							2,070
20 SECURITY HEADQUARTERS	(500)	(500)			(-500)							(500)
310 MARINE CORPS AIR STATION KANEOHHI	40,720	30,700			-3,540							30,700
10 AIRCRAFT RINSE FACILITY	(1,280)				(-1,280)							
30 COMBAT VEHICLE MAINTENANCE SHOP	(6,480)											
50 CORROSION CONTROL HANGAR	(2,260)				(-2,260)							
315 NAVAL AIR STATION BARBERS POINTHI	25,300				-25,300							
10 TACAMO SUPPORT COMPLEX	(25,300)				(-25,300)							
320 NAVAL COM AREA MASTER STA EASTPHI	1,080				-1,080							
10 ANTENNA SAFETY IMPROVEMENTS	(1,080)				(-1,080)							
340 NAVAL SUPPLY CENTER PEARL HARBOHI	11,820				-320							11,500
10 COLD STORAGE FACILITY	(11,820)				(-320)							(11,500)
345 NAVY PUBLIC WORKS CENTER PEARL HI	25,690	7,490			-3,300							4,190
10 ELECTRICAL DISTR SYS IMPROVEMENTS (PH 1)	(18,200)	(18,200)			(-18,200)							(18,200)
30 WATER DISTRIBUTION SYSTEM IMPROVEMENTS	(6,700)	(6,700)			(-3,300)							(3,400)

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	4 FEB 86	(2)	14 NOV 86	(8)	25 JUN 86	(9)	11 AUG 86	(13)	17 OCT 86	(17)	18 OCT 86	(18)
355 NAVAL TRAINING CENTER GREAT LAKES		5,300		5,300			-5,300				5,300	
10 FIRE FIGHTING TRAINER		(5,300)		(5,300)			(-5,300)				(5,300)	
365 NAVAL AIR STATION BRUNSWICK ME		3,320		1,160			-2,160		-2,160		1,160	
10 GROUND SUPPORT EQUIPMENT FACILITY		(2,160)		(2,160)			(-2,160)		(-2,160)			
370 NAVAL SHIPYARD PORTSMOUTH KITTME		23,170		23,170			-16,000		-90		23,080	
10 ENGINEERING MANAGEMENT BUILDING		(10,900)		(10,900)			(-10,900)				(10,900)	
20 HAZARDOUS MATERIAL STORAGE & HANDLING FAC		(5,100)		(5,100)			(-5,100)				(5,100)	
40 REFUELING CRANE		(6,190)		(6,190)							(6,100)	
380 NAVAL AIR TEST CENTER PATUXENT MD		21,140		21,140			-6,480				18,690	
20 LANDING SYSTEM TEST FACILITY		(4,030)		(4,030)			(-4,030)				(4,030)	
40 STEAM AND CONDENSATE SYSTEMS		(2,450)		(2,450)			(-2,450)					
385 NAVAL ORDNANCE STATION INDIAN HMD		4,180		500			-3,680				500	
20 PROPELLANT FACILITIES UPGRADE		(3,680)		(3,680)			(-3,680)					
390 NAVAL AIR STATION MERIDIAN MS		4,660		4,410			-250				4,410	
40 PHYSICAL SECURITY IMPROVEMENTS		(250)		(250)			(-250)					
395 NAVAL CONSTRUCTION BATTALION CTMS		17,650		17,650			-2,360				17,650	
20 DATA PROCESSING CENTER		(690)		(690)							(690)	
40 SEABEE BATTALION OPERATIONS FACILITY		(1,670)		(1,670)			(-1,670)				(1,670)	
400 NAVAL CONSTRUCTION TRAINING CTMS		1,180		1,180			-1,180				1,180	
10 SEABEES INSTRUCTION BUILDING		(1,180)		(1,180)			(-1,180)					
410 NAVAL AIR STATION FALLON NV		35,200		31,200			-4,000				31,200	
10 ELECTRONIC WARFARE RANGE IMPROVEMENTS		(11,800)		(7,800)			(-4,000)				(7,800)	
415 NAVAL WEAPONS STATION EARLE NJ		54,760		34,760			-27,500				27,260	
10 AMMUNITION PIER AND TRESTLE		(52,500)		(32,500)			(-27,500)				(25,000)	
420 NAV STAT NY-BATTLESHIP SPT COMPLEX (INCR II) NY		62,200		52,950			-62,200				52,950	
10 SHORE INTERMEDIATE MAINTENANCE ACTIVITY		(22,400)		(22,400)			(-22,400)				(22,400)	
20 SUPPLY WAREHOUSES		(6,800)		(6,800)			(-6,800)					
30 BACHELOR ENLISTED QUARTERS & MESS HALL		(8,150)		(8,150)			(-8,150)				(8,150)	
40 BACHELOR OFFICER QUARTERS		(2,450)		(2,450)			(-2,450)					
50 UTILITIES AND SITE IMPROVEMENT		(22,400)		(22,400)			(-22,400)				(22,400)	
60 GENERAL REDUCTION												
425 MARINE CORPS AIR STATION CHERRYNC		15,510		13,450			(-6,000)				13,450	
40 REFUELING VEHICLE MAINTENANCE SHOPS		(2,060)		(2,060)			-8,930					
60 TROOP AND CARGO STAGING FACILITY		(6,870)		(6,870)			(-6,870)				(6,870)	
435 MARINE CORPS BASE CAMP LEJUENE NC		39,120		31,310			-7,810				31,310	
10 BACHELOR ENLISTED QUARTERS		(17,700)		(14,700)			(-3,000)				(14,700)	
50 FIELD MAINTENANCE COMPLEX		(5,900)		(5,900)			(-5,900)				(5,900)	
60 MESS HALL		(4,810)		(4,810)			(-4,810)					
440 NAVAL AIR REWORK FACILITY CHERRYNC		37,200		37,200			-37,200				37,200	
10 AIRCRAFT ENGINE BLADE REWORK FACILITY		(15,600)		(15,600)			(-15,600)				(15,600)	

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
20 AIRCRAFT REWORK FACILITY	(21,600)	(21,600)		(-21,600)		(21,600)
455 NAVY SHIPS PARTS CONTROL CTR MEPA	1,670	1,670	-1,670			1,670
10 FACILITY ENERGY IMPROVEMENTS	(1,670)	(1,670)	(-1,670)			(1,670)
460 NAVAL EDUCATION & TRAINING CENTRI	11,700	11,700		-8,800	-8,800	2,900
10 BACHELOR OFFICER QUARTERS	(8,800)	(8,800)		(-8,800)	(-8,800)	
465 SURFACE WARFARE OFFICERS SCH CMRI	8,840	8,840	-8,840	-40	-40	8,800
10 SURFACE WARFARE OFFICER TRAINING FACILITY	(8,840)	(8,840)	(-8,840)	(-40)	(-40)	(8,800)
470 MARINE CORPS AIR STATION BEAUFOSC	4,990	4,990	-1,380			4,990
10 AIRCRAFT RINSE FACILITY	(740)	(740)	(-740)			(740)
20 AUTOMOTIVE VEHICLE MAINTENANCE SHOP	(640)	(640)				(640)
475 MARINE CORPS RECRUIT DEPOT PARRSC	1,870	7,250	-1,870	7,250	-1,870	
10 RECRUIT BATTALION OPERATIONS FACILITY	(1,870)	(1,870)	(-1,870)	(2,630)	(-1,870)	
20 CLOTHING ISSUE		(2,630)		(4,620)		
30 BOQ		(4,620)				
490 NAVAL WEAPONS STATION CHARLESTOSC	22,630	22,630	-6,130			22,630
10 CONSOLIDATED BRIG	(16,500)	(16,500)		-16,500		(16,500)
20 PIER IMPROVEMENTS	(6,130)	(6,130)	(-6,130)			(6,130)
495 NAVAL AIR STATION MEMPHIS TN	17,380	15,810	-14,370		-1,570	15,810
10 AVIATION ORDNANCEMAN TRAINING BUILDING	(12,800)	(12,800)	(-12,800)		(-1,570)	(12,800)
30 ENTRANCE ROADS IMPROVEMENT	(1,570)		(-1,570)		(-1,570)	
505 NAVAL AIR STATION KINGSVILLE TX	3,780	3,780	-3,140			3,780
20 JET ENGINE TEST CELL FACILITY	(3,140)	(3,140)	(-3,140)			(3,140)
515 FLEET COMBAT TRAIN CTR ATLANTICVA	820		-820	-820	-820	
10 ELECTRICAL DISTRIBUTION SYSTEM	(820)		(-820)	(-820)	(-820)	
520 FLEET INTEL CTR EUROPE & ATLANTVA	1,880	1,880	-1,880		-1,880	
10 INTELLIGENCE BUILDING ADDITION	(1,880)	(1,880)	(-1,880)		(-1,880)	
525 FLEET TRAINING CENTER NORFOLK VA	5,400	5,400	-5,400	-5,400	-5,400	
10 ELECTRICAL TRADES TRAINING BLDG ADDITION	(5,400)	(5,400)	(-5,400)	(-5,400)	(-5,400)	
545 NAVAL AMPHIBIOUS BASE LITTLE CRVA	6,970	6,970		-1,080	-1,080	5,890
20 STEAM AND CONDENSATE SYSTEMS	(1,080)	(1,080)	(-1,080)	(-1,080)	(-1,080)	
555 NAVAL GUIDED MISSILES SCHOOL DAVA	3,140	3,140	-3,140			3,140
10 SUBMARINE TRAINING BUILDING ADDITION	(3,140)	(3,140)	(-3,140)			(3,140)
560 NAVAL LEGAL SERVICE OFFICE DET VA	540	540		-540	-540	
10 LEGAL SERVICES OFFICE	(540)			(-540)	(-540)	
565 NAVAL LEGAL SERVICE OFFICE NORFVA	1,080	1,080	-1,080	-1,080	-1,080	
10 NAVAL LEGAL SERVICE BUILDING ADDITION	(1,080)	(1,080)	(-1,080)	(-1,080)	(-1,080)	
595 NAVAL SURFACE WEAPONS CENTER DAVA	15,960	15,960	-2,950			15,960
20 AEGIS EDUCATION CENTER ADDITION	(2,950)	(2,950)	(-2,950)			(2,950)
605 NAVY PUBLIC WORKS CENTER NORFOLVA	8,740	8,740	-5,600		5,600	3,140
30 STEAM PLANT IMPROVEMENTS	(5,600)	(5,600)	(-5,600)		(-5,600)	

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
610 NAVY REGIONAL DATA AUTOMATION CVA	9,330			-9,330	-9,330	
10 DATA PROCESSING CENTER	(9,330)			(-9,330)	(-9,330)	
620 NAVAL STATION EVERETT WA	95,400			-10,000	-51,820	43,580
10 CARRIER SUPPORT COMPLEX (INCREMENT I)	(95,400)	43,580	-95,400	(-10,000)	(-51,820)	(43,580)
630 NAVAL SUBMARINE BASE BANGOR WA	15,230			-8,350	-8,050	7,180
10 BACHELOR ENLISTED QUARTERS	(4,900)	7,180	(-4,900)		(-4,900)	
20 ELECTRICAL DISTRIBUTION SYSTEM IMPROVES	(5,600)	(5,600)		(-5,600)		(5,600)
30 HAZARDOUS WASTE FACILITY	(1,280)	(1,280)				(1,280)
40 SECURITY BUILDING	(2,750)		(-2,750)	(-2,750)	(-2,750)	
50 SEWERAGE SYSTEM	(300)	(-100)				
60 SEWERAGE SYSTEM	(400)	(400)	(-400)		(-400)	(300)
640 NAVAL UNDERSEA WARFARE ENGR STAWA	5,890			-5,890	-5,890	
10 MISSILE MAGAZINES	(5,890)			(-5,890)	(-5,890)	
650 NAVAL COMMUNICATION STATION HARAU	2,180					2,180
20 PUBLIC WORKS SHOP	(1,870)	2,180	-1,870			(1,870)
665 MOBILE CONSTR BATTALION CAMP COGU	15,500	(1,870)	-4,100		-4,100	11,400
10 BACHELOR HOUSING	(15,500)	15,500	(-4,100)		(-4,100)	(11,400)
680 NAVAL SECURITY GROUP DETACHMENTGU	2,150	(15,500)		-2,150		2,150
10 OCEAN SURVEILLANCE BUILDING ADDITION	(2,150)	2,150		(-2,150)		(2,150)
690 NAVY PUBLIC WORKS CENTER GUAM GU	1,570	(2,150)		-1,080	-1,080	490
10 POWER PLANT MODIFICATIONS	(1,080)	1,570	(-1,080)	(-1,080)	(-1,080)	
695 NAVAL STATION GUANTANAMO BAY GB	2,600	(1,080)		-2,600	-2,600	
10 STANDBY ELECTRIC POWER GENERATORS	(2,600)	2,600		(-2,600)	(-2,600)	
700 NAVAL AIR STATION KEFLAVIK IC	27,140	(2,600)	-13,300	-13,300	-13,300	13,840
20 FUEL FACILITIES	(13,300)	13,840	(-13,300)		(-13,300)	
705 NAVAL FACILITY KEFLAVIK IC	1,570			-1,570	-1,570	
10 STANDBY GENERATOR PLANT	(1,570)	1,570		(-1,570)	(-1,570)	
715 NAVAL AIR STATION SIGONELLA IT	1,370	(1,570)	-1,370	-1,370	-1,370	
10 CHAPEL FACILITIES	(1,370)			(-1,370)	(-1,370)	
720 NAVAL SUPPORT ACTIVITY NAPLES IT	25,070	1,570	-23,500	-23,500	-23,500	1,570
10 AIR CARGO TERMINAL	(5,500)		(-5,500)	(-5,500)	(-5,500)	
725 COM CONTROL COMMS & INTELLIGENCE COMPLEX	(18,000)		(-18,000)	(-18,000)	(-18,000)	
10 FIRE PROTECTION						
725 NAVAL STATION FUJENMJA	4,270		-3,440			4,270
10 ENGINE MAINTENANCE SHOP	(3,440)	4,270	(-3,440)	-2,750	-2,750	(3,440)
730 MARINE CORPS BASE CAMP BUTLER OJA	8,950	(3,440)	-2,750	(-2,750)	(-2,750)	6,200
20 ELECTRONICS & COMMUNICATIONS MAINT SHOP	(2,750)	8,950				
735 NAVAL AIR STATION CUBI POINT PI	5,300	(2,750)				5,300
10 BACHELOR OFFICER QUARTERS	(5,300)					(5,300)

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	MAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)	(13)	(17)	(18)
030 GALENA AIRPORT AK	11,600	11,600	-2,000			11,600
20 UNACCOMPANIED PERSONNEL HOUSING AK	(7,600)	(7,600)	(-2,000)			(7,600)
035 KING SALMON AFB AK	4,050	4,050	-1,250			4,050
10 UNACCOMP OFFICER PERSONNEL HOUSING AK	(4,050)	(4,050)	(-1,250)			(4,050)
040 SHEMA AFB AK	22,300	22,300	-4,000		-3,300	19,000
10 ADD-ALTER WATER SYSTEM-PHASE I	(4,200)	(4,200)	(-1,000)		(-500)	(3,700)
20 DIESEL STORAGE TANKS	(15,500)	(15,500)	(-2,600)		(-2,500)	(13,000)
30 SOLID STATE UNINTERRUPT POWER SUPPLY SPT AZ	(2,600)	(2,600)	(-400)		(-300)	(2,300)
045 DAVIS-MONTEAN AFB AZ	15,830	13,000	-8,930	-2,830	-2,830	13,000
10 AIRCRAFT PROCESSING APRON (MASDC)	(3,400)	(3,400)	(-3,400)			(3,400)
20 BASE CIVIL ENGINEER ADMINISTRATION FAC	(2,600)	(2,600)		(-2,600)	(-2,600)	
40 ECLIP-ALTER HEAT/VENTILATION/AIR COND	(230)	(230)		(-230)	(-230)	
60 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(5,300)	(5,300)	(-5,300)			(5,300)
055 LUKE AFB AZ	1,350	1,350		-1,350		1,350
10 F-16 WING HEADQUARTERS FACILITY AZ	(1,350)			(-1,350)		(1,350)
065 WILLIAMS AFB AZ	8,700	4,900	-3,800	-3,800	-3,800	4,900
10 CONSOLIDATED SUPPORT FACILITY AR	(3,800)		(-3,800)		(-3,800)	
070 BLYTHEVILLE AFB AR	4,410	3,870	2,210	-2,540	2,210	6,620
20 ALTER TAXIWAYS	(2,000)	(2,000)		(-2,000)		(2,000)
30 PETROLEUM OPERATIONS FACILITY	(540)		(-540)	(-540)	(-540)	
50 GYMNASIUM			(2,750)			(2,750)
075 LITTLE ROCK AFB AR	2,750	2,750		-2,750		2,750
10 ADD/ALTER FUEL SYSTEMS MAINT DOCKS CA	(2,750)	(2,750)		(-2,750)		(2,750)
090 EDWARDS AFB CA	16,400	10,900	-7,800		-5,500	10,900
10 ADD TO PROPELLANT LABORATORY COMPLEX	(5,500)		(-5,500)			
40 ALTER AVIONICS SHOP	(2,300)	(2,300)	(-2,300)		(-5,500)	
095 FT MACARTHUR CA	3,000		-3,000	-3,000	-3,000	
10 ALTER PERSONNEL SUPPORT FACILITY	(3,000)		(-3,000)		(-3,000)	
100 GEORGE AFB CA	14,550	9,550	-5,000		(-3,000)	1,900
20 RESOURCE MANAGEMENT FACILITY	(7,650)	(7,650)		-12,650	-12,650	
30 VISITING PERSONNEL QUARTERS	(5,000)		(-5,000)		(-7,650)	(7,650)
105 MARCH AFB CA	2,200			2,200		2,200
10 AIR DIVISION HEADQUARTERS	(2,200)			(-2,200)		(2,200)
115 MATHER AFB CA	1,500			-1,500		
10 ACCOUNTING AND FINANCE FACILITY	(1,500)			(-1,500)		
125 MCCLELLAN AFB CA	28,900	28,900		-9,400		
10 ADD TO-ALTER DEPOT WAREHOUSE	(9,400)	(9,400)		(-9,400)		
140 TRAVIS AFB CA	6,500			6,500		
10 WEAPONS SYS MAINT MGT SUPPORT FACILITY	(6,500)			(-6,500)		
150 VANDENBURG AFB CA	2,700	2,700	-2,700			

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	(2)	(8)	(9)	(13)	(17)	(18)
(1)						
10 ADD/ALTER OAK MOUNTAIN POWER PLANT	(2,700)	(2,700)	(-2,700)		(-2,700)	
155 FALCON AFB	6,400	6,400	-1,000	-6,400	-1,000	5,400
10 LAND ACQUISITION (EASEMENT)	(6,400)	(6,400)	(-1,000)	(-6,400)	(-1,000)	(5,400)
165 PETERSON AFB	8,640	3,640	-5,580	-5,580	-5,580	3,050
10 ADD-ALTER SECURITY POLICE FACILITY	(590)	(590)	(-590)	(-590)	(-590)	
20 BASE SUPPLY WAREHOUSE-PHASE I	(4,000)	(4,000)	(-4,000)	(-4,000)	(-4,000)	
30 TROOP SUBSISTENCE STORAGE FACILITY	(990)	(990)	(-990)	(-990)	(-990)	
170 US AIR FORCE ACADEMY	7,400	7,400	-7,400	-400	-400	7,000
10 ADD-ALTER CADET GYMNASIUM	(7,400)	(7,400)	(-7,400)	(-400)	(-400)	(7,000)
175 US AIR FORCE ACADEMY	5,820	12,620	-1,590	-1,590	-1,590	4,230
10 ADD-ALTER BASE CIVIL ENGINEERING FAC	(990)	(990)	(-990)	(-990)	(-990)	
20 ADD-ALTER SECURITY POLICE FACILITY	(600)	(600)	(-600)	(-600)	(-600)	
180 AVON PARK	4,100	4,100	-4,100	-4,100	-4,100	4,100
10 EXTEND RUNWAY	(4,100)	(4,100)	(-4,100)	(-4,100)	(-4,100)	(4,100)
185 EGLIN AFB	2,370	720	-1,650	-1,650	-1,650	2,370
10 FUEL SYSTEMS MAINTENANCE FACILITY	(1,650)	(1,650)	(-1,650)	(-1,650)	(-1,650)	(1,650)
195 MACOILE AFB	3,730	2,380	-1,600	-1,350	-1,350	2,380
10 ALTER USREDCOM COMMAND CENTER	(1,600)	(1,600)	(-1,600)	(-1,350)	(-1,350)	(1,600)
10 BASE CONTRACTING FACILITY	(1,350)	(1,350)				
405 RANDALL AFB	1,500	1,500				
10 CONSOLIDATED TRAINING FACILITY	(1,500)	(1,500)				
210 TYNDALE AFB	600	600	-600	-600	-600	
10 FLIP FACILITY ENERGY IMPROVEMENTS	(600)	(600)	(-600)	(-600)	(-600)	
225 MILHAM AFB	5,850	4,700	-1,150	-4,700	-1,150	4,700
10 ADD/ALTER COMMAND CENTER	(4,700)	(4,700)	(-1,150)	(-4,700)	(-1,150)	(4,700)
230 REMIER OPERATIONS-MAINTENANCE FACILITY	(1,150)					
135 CHARLOTTE AFB	11,300	11,300	-8,700	-2,600	(-1,150)	11,300
10 LIQUID FUELS TRAINING FACILITY	(2,600)	(2,600)	(-8,700)	(-2,600)		(2,600)
20 WEATHER TRAINING FACILITY	(8,700)	(8,700)	(-8,700)	(-8,900)	(-8,900)	(8,700)
240 SULLY AFB	8,900	1,100	-8,900	-8,900	-8,900	
10 ADD/ALTER CONSOLIDATED COMPUTER FACILITY	(8,900)	(8,900)	(-8,900)	(-8,900)	(-8,900)	
250 MCCONNELL AFB	35,740	33,740		-2,000		35,740
10 91B SUPPORT COMPLEX GEN REDUCTION	(2,000)	(2,000)				(2,000)
255 ENGLAND AFB	2,300					
10 BASE CIVIL ENGINEER ADMINISTRATIVE FAC	(2,300)					
260 BANGOR	1,250		-1,250	-1,250	-1,250	
10 PHYSICAL FITNESS FACILITY	(1,250)		(-1,250)	(-1,250)	(-1,250)	
265 TOWING AFB	13,500	12,300	-12,200	-12,200	-12,200	1,300
10 AIRCRAFT APRON REFUELING SYSTEM-PH I	(12,200)	(11,000)	(-12,200)	(-12,200)	(-12,200)	

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	4 FEB 86	14 NOV 86	PL 99-661	PL 99-661	No. 99-648	No. 99-368	No. 99-368	No. 99-368	No. 99-1005	No. 99-500	18 OCT 86	18 OCT 86
	(2)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
270 ANDREWS AFB MD	45,430	25,000	-45,430	-20,430	-20,430	-20,430	-20,430	-20,430	-20,430	-20,430	25,000	25,000
10 AF ONE MAINT AND SUPPORT COMPLEX	(45,000)	(25,000)	(-45,000)	(-20,000)	(-45,000)	(-20,000)	(-20,000)	(-20,000)	(-20,000)	(-20,000)	(25,000)	(25,000)
20 ECIP-ALTER LIGHTING SYSTEMS	(430)		(-430)		(-430)		(-430)		(-430)			
280 HANSCOM AFB MA	4,000	4,000			-300	-300	-300	-300	-300	-300	3,700	3,700
20 ALTER UNACCOMP OFFICER PERSONNEL HOUSING	(1,300)	(1,300)			(-300)	(-300)	(-300)	(-300)	(-300)	(-300)	(1,000)	(1,000)
285 KI SAWYER AFB MI	1,730	1,730			(740)	(740)	(740)	(740)	(740)	(740)	1,730	1,730
10 ADD-ALTER COMBAT ARMS TRNG/MAINT FACS	11,740	10,420			-320	-320	-320	-320	-320	-320	11,420	11,420
290 WURTSMITH AFB MI	(320)				(-320)	(-320)	(-320)	(-320)	(-320)	(-320)		
50 ECIP-BOILER IMPROVEMENTS												
70 GEN REDUCTION-B52 SUPPORT COMPLEX												
295 REESLER AFB MS	5,170	3,200			-1,970	-1,970	-1,970	-1,970	-1,970	-1,970	3,200	3,200
20 ECIP-FACILITY ENERGY IMPROVEMENTS	(1,970)				(-1,970)	(-1,970)	(-1,970)	(-1,970)	(-1,970)	(-1,970)		
305 MALMSTROM AFB MT	3,800	800									3,800	3,800
20 KC-135 SUPPORT COMPLEX-GENERAL REDUCTION												
310 OFFUTT AFB NE	24,970	22,290			-6,650	-7,170	-7,170	-7,170	-7,170	-7,170	17,800	17,800
10 ADD TO COMBAT ARMS TRAINING/MAINT FACS	(520)	(520)										
20 ADD-ALTER STRATEGIC COMM DIVISION HQ FAC	(2,470)	(2,470)			(-2,470)	(-2,470)	(-2,470)	(-2,470)	(-2,470)	(-2,470)		
30 ECIP-FACILITY ENERGY IMPROVEMENTS	(2,680)				(-2,680)	(-2,680)	(-2,680)	(-2,680)	(-2,680)	(-2,680)		
60 STRATEGIC ANALYSIS AND APPLICATIONS CTR	(12,350)	(12,350)			(-1,500)	(-1,500)	(-1,500)	(-1,500)	(-1,500)	(-1,500)	(10,850)	(10,850)
320 NELLIS AFB NV	23,800	16,100			-7,700	-7,700	-7,700	-7,700	-7,700	-7,700	16,100	16,100
10 BASE CIVIL ENGINEERING COMPLEX-PHASE I	(7,700)				(-7,700)	(-7,700)	(-7,700)	(-7,700)	(-7,700)	(-7,700)		
325 PEASE AFB NH	2,200	2,200			-2,200	-1,050	-1,050	-1,050	-1,050	-1,050	1,150	1,150
10 ADD-ALTER AVIONICS MAINTENANCE SHOP	(1,150)				(-1,150)				(-1,050)		(1,150)	(1,150)
20 ADD-ALTER COMBAT ARMS TRAINING/MAINT FACS	(1,050)	(1,050)			(-1,050)				-5,700		7,895	7,895
330 MCGUIRE AFB NJ	13,595	7,895							(-5,700)	(-5,700)		
10 ADD-ALTER BASE CIVIL ENGINEERING COMPLEX	(5,700)											
333 CANNON AFB NM		7,250				7,250	7,250	7,250				
10 SMALL A/C MAINT DOCK		(4,700)				(4,700)	(4,700)	(4,700)				
20 A/C FUEL SYS MAINT DOCK												
340 KIRTLAND AFB NM	11,800	11,800			-8,700						11,800	11,800
30 OPTICS AND BEAM CONTROL LABORATORY	(8,700)	(8,700)			(-8,700)						(8,700)	(8,700)
350 PLATTSBURGH AFB NY	9,610	9,610			-3,200	-6,200	-6,200	-6,200	-6,200	-6,200	3,410	3,410
10 ADD-ALTER VEHICLE MAINTENANCE SHOP	(3,200)	(3,200)			(-3,200)	(-3,200)	(-3,200)	(-3,200)	(-3,200)	(-3,200)		
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(3,000)	(3,000)			(-3,000)	(-3,000)	(-3,000)	(-3,000)	(-3,000)	(-3,000)		
360 SEYMOUR JOHNSON AFB NC	2,760	660									660	660
10 AIRCRAFT MAINTENANCE SUPPLY WAREHOUSE	(2,100)											
370 GRAND FORKS AFB ND	23,130	20,730			-2,400	-2,400	-2,400	-2,400	-2,400	-2,400	23,130	23,130
70 B1B-CROSSOVER TAXIWAY	(2,400)	(2,400)									(2,400)	(2,400)
60 COMBAT ARMS TRAINING/MAINT FACS	(1,500)	(1,500)									(1,500)	(1,500)
60 B1B SUPPORT COMPLEX-GEN REDUCTION		(-2,400)										

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	(2)	(8)	(9)				
(1)					(13)	(17)	(18)
375 MINOT AFB							
90 ECIP-ALTER HEATING SYSTEMS	33,100	29,850	-250	-3,250	-49,900	-49,900	20,550
CO CM SUPPORT COMPLEX-GENERAL REDUCTION	(250)		(-250)	(-250)	(-10,900)	(-10,900)	(11,500)
385 WRIGHT-PATTERSON AFB							
30 ADD-ALTER BIOCOMMUNICATIONS LABORATORY	34,500	31,200		(-3,000)	(-39,000)	(-39,000)	16,000
40 AIRCRAFT SUPPORT EQUIPMENT FACILITY	(7,400)	(7,400)		(-10,700)	(-39,000)	(-39,000)	
OK	(3,300)			(-7,400)	(-5,500)	(-5,500)	
395 TINKER AFB	32,900	32,900		(-3,300)	(-5,500)	(-5,500)	
60 WAREHOUSE	(10,800)	(10,800)		(-10,800)	(-2,250)	(-2,250)	
SC	6,290	7,490	-560	640	(-14,200)	(-14,200)	
405 CHARLESTON AFB	(560)	(560)	(-560)	(-560)	(-15,600)	(-15,600)	
10 ADD-ALTER RECREATION CENTER	3,000	3,000		(1,200)	(-500)	(-500)	
40 SQUAD OPERATIONS BUILDING	(3,000)	(3,000)		(-3,000)	(-420)	(-420)	
410 MYRTLE BEACH AFB	1,150			(-1,150)	(-300)	(-300)	
SC	(1,150)			(-3,700)	(-9,300)	(-9,300)	
415 SHAW AFB	3,700	3,700		(-3,700)	(-1,900)	(-1,900)	
10 ADD-ALTER WEAPONS SYSTEM MAINT MGMT FAC	(3,700)			(-950)	(-3,390)	(-3,390)	
SC	5,410	5,410		(-3,390)	(-10,000)	(-10,000)	
425 ELLSWORTH AFB	(950)	(950)		(-3,390)	(-10,000)	(-10,000)	
40 LIFE SUPPORT FACILITY	5,250	1,860		(-3,390)	(-10,000)	(-10,000)	
TX	(3,390)			(-10,000)	(-10,000)	(-10,000)	
30 TACTICAL AIR CONTROL CENTER FACILITY	10,000			(-10,000)	(-10,000)	(-10,000)	
TX	49,900			(-10,000)	(-10,000)	(-10,000)	
450 GOODFELLOW AFB	(10,000)			(-10,000)	(-10,000)	(-10,000)	
10 UNACCOMPANIED OFFICER PERSONNEL HOUSING	49,900			(-10,000)	(-10,000)	(-10,000)	
TX	(10,000)			(-10,000)	(-10,000)	(-10,000)	
455 KELLY AFB	49,900			(-10,000)	(-10,000)	(-10,000)	
10 FUEL SYSTEMS ACCESSORIES TEST FACILITY	(10,900)			(-10,900)	(-10,900)	(-10,900)	
20 WEAPONS SYSTEMS SUPPORT CENTER	(39,000)			(-39,000)	(-39,000)	(-39,000)	
TX	21,500			(-39,000)	(-39,000)	(-39,000)	
460 LACKLAND AFB	(5,500)			(-5,500)	(-5,500)	(-5,500)	
10 ACADEMIC FACILITY-SECURITY POLICE	2,250			(-5,500)	(-5,500)	(-5,500)	
TX	(2,250)			(-5,500)	(-5,500)	(-5,500)	
470 RANDOLPH AFB	14,200			(-5,500)	(-5,500)	(-5,500)	
10 AF MGMT ENGINEERING AGENCY ADMIN FAC	(14,200)			(-5,500)	(-5,500)	(-5,500)	
TX	20,550			(-5,500)	(-5,500)	(-5,500)	
475 SHEPPARD AFB	(11,500)			(-5,500)	(-5,500)	(-5,500)	
10 MEDICAL TRAINING FACILITY	15,600			(-5,500)	(-5,500)	(-5,500)	
UT	(15,600)			(-5,500)	(-5,500)	(-5,500)	
480 HILL AFB	20,550			(-5,500)	(-5,500)	(-5,500)	
40 LOGISTICS SYSTEMS OPERATIONS CENTER	(11,500)			(-5,500)	(-5,500)	(-5,500)	
VA	15,600			(-5,500)	(-5,500)	(-5,500)	
485 LANGLEY AFB	(500)			(-500)	(-500)	(-500)	
10 ASAT-ADMINISTRATIVE BUILDING	(420)			(-420)	(-420)	(-420)	
20 ASAT-CONTROL CENTER	(300)			(-300)	(-300)	(-300)	
30 ASAT-HAZARDOUS MATERIALS STORAGE	(9,300)			(-9,300)	(-9,300)	(-9,300)	
40 ASAT-INTEGRATED MAINTENANCE FACILITIES	(1,900)			(-1,900)	(-1,900)	(-1,900)	
50 ASAT-MISSILE AND MOTOR STORAGE							

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	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-648 25 JUN 86	Floor Act. 11 AUG 86	No. 99-368 11 AUG 86	Floor Act. 17 OCT 86	No. 99-1005 Final Act. 18 OCT 86	PL 99-500	
(1)	(2)	(8)	(9)	(13)	(17)	(18)			
60 ASAT-SECURITY CONTROL	(280)		(-280)			(-280)			
70 ASAT-UTILITIES AND SITE WORK	(2,900)		(-2,900)			(-2,900)			
490 LANGLEY AFB VA	9,640	8,000	-1,640		-5,190	-5,190		4,450	
10 ADD-ALTER DATA PROCESSING FACILITY	(3,550)	(3,550)			(-3,550)	(-3,550)			
30 ECIP-UPGRADE HEATING SYSTEM	(1,640)		(-1,640)		(-1,640)	(-1,640)			
495 FAIRCHILD AFB WA	7,520	6,170	-1,350		-3,300	-1,350		6,170	
10 ALTER CONSOLIDATED BASE PERSONNEL OFFICE	(1,950)	(1,950)			(-1,950)	(-1,950)		(1,950)	
20 ECIP-WEATHERIZATION	(1,350)		(-1,350)		(-1,350)	(-1,350)			
500 MCCORD AFB WA	11,300	6,400	-4,900		-4,900	-4,900		6,400	
20 SQUADRONS OPERATIONS FACILITY	(4,900)		(-4,900)		(-4,900)	(-4,900)			
505 PE WARREN AFB WY	23,050	18,050	-1,600		-1,600	-1,600		21,450	
40 PEACEKEEPER-LAUNCH FACILITIES SITE WORK	(5,000)		(-5,000)		(-5,000)	(-5,000)		(3,400)	
515 BASE EIGHTEN AV	29,970	29,970	(-7,700)		-7,700	(-7,700)		29,970	
60 AC-358R ALTER HEADQUARTERS OPERATIONS FAC	(7,700)	(7,700)			(-7,700)	(-7,700)		(7,700)	
540 WEST CONUS AV	20,800	10,300	-10,500		-10,500	-10,500		10,300	
10 OTH-B RADAR TRANS STANDBY POWER LINE	(18,000)	(7,500)	(-10,500)		(-10,500)	(-10,500)		(7,500)	
550 FORT MEADE MD	460		-460		-460	-460			
10 GLOM RECREATION LIBRARY	(460)		(-460)		(-460)	(-460)			
560 FORT MEADE MD	8,820	1,200	-7,620		-7,620	-7,620		1,200	
10 GLOM AUTOMOTIVE HOBBY SHOP	(520)		(-520)		(-520)	(-520)			
20 GLOM COMMISSARY	(3,500)		(-3,500)		(-3,500)	(-3,500)			
40 GLOM-EXCHANGE COMPLEX	(2,850)		(-2,850)		(-2,850)	(-2,850)			
50 GLOM-YOUTH CENTER	(750)		(-750)		(-750)	(-750)			
560 DIEGO GARCIA DG	4,700		-4,700		-4,700	-4,700			
10 GLOBAL POSITIONING SYS INTERNET FACILITIES	(3,900)		(-3,900)		(-3,900)	(-3,900)			
20 VEHICLE MAINTENANCE/STORAGE FACILITY	(800)		(-800)		(-800)	(-800)			
570 EINSIEDLERHOF GY	2,600		-2,600		-2,600	-2,600			
10 VISITING OFFICERS QUARTERS	(2,600)		(-2,600)		(-2,600)	(-2,600)			
575 HAHN AB GY	15,720	10,740	-4,980		-4,980	-4,980		10,740	
10 ADD TO VEHICLE MAINTENANCE FACILITY	(1,900)		(-1,900)		(-1,900)	(-1,900)			
40 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)	(2,100)		(-2,100)		(-2,100)	(-2,100)			
51 POST OFFICE	(980)		(-980)		(-980)	(-980)			
580 HESSISCH GY	2,000		-2,000		-2,000	-2,000			
10 ADD ALTER COMPOSITE RECREATION CENTER	(2,000)		(-2,000)		(-2,000)	(-2,000)			
585 FINESEY AS GY	1,200	1,200	-1,200		-1,200	-1,200			
10 DIGITAL EUROPEAN BACKBONE FACILITY	(1,200)	(1,200)			(-1,200)	(-1,200)			
590 PRIEM AS GY	1,150		-1,150		-1,150	-1,150			
10 COMPOSITE RECREATION CENTER	(1,150)		(-1,150)		(-1,150)	(-1,150)			
595 HAMSTEIN AB GY	73,620	23,070	-51,150		-40,350	-53,350		20,270	
10 ADD TO NONCOMMISSIONED OFFICER ACADEMY	(1,850)		(-1,850)		(-1,850)	(-1,850)			

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	4 FEB 86	(2)	PL 99-661	(8)	No. 99-648 Floor Act. 25 JUN 86	(9)	No. 99-368 Floor Act. 11 AUG 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
(1)												
20 ADD-ALTER VEHICLE MAINTENANCE SHOPS		(6,000)			(-6,000)		(-6,000)		(-6,000)			
30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING		(2,900)			(-2,900)		(-2,900)		(-2,900)			
80 F16-WAREHOUSE		(2,200)		(2,200)			(-2,200)		(-2,200)			
90 OUTDOOR PROCESSING-PALLET STORAGE AREA		(1,350)		(1,350)			(-600)		(-600)			(750)
40 PROTECTED COMBAT TARGETING CENTER		(36,000)			(-36,000)		(-23,000)		(-36,000)			
60 VISITING OFFICER QUARTERS		(3,000)			(-3,000)		(-3,000)		(-3,000)			
60 WEAPONS STORAGE AND SECURITY SYSTEM		(800)			(-800)		(-800)		(-800)			
605 SEMBACH AB		7,400		7,400	-1,050		-1,050		-1,050			6,350
30 VEHICLE MAINTENANCE FACILITY		(1,050)		(1,050)	(-1,050)		(-1,050)		(-1,050)			
610 SPANGDAHLE AB		1,600					-1,600		-1,600			
10 FIELD TRAINING FACILITY		(1,600)					(-1,600)		(-1,600)			
615 SPANGDAHLE AB		9,360		8,310	-1,050		-1,050		-1,050			8,310
40 POST OFFICE		(1,050)			(-1,050)		(-1,050)		(-1,050)			
625 ZWEIFBRUCKEN AB		10,290		6,740	-4,650		-3,550		-4,650			5,640
10 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)		(3,550)			(-3,550)		(-3,550)		(-3,550)			
40 EDS-FORWARD STORAGE WAREHOUSE		(1,100)		(1,100)	(-1,100)		(-1,100)		(-1,100)			
630 IRAKLION AS		320		320	-320		-320		-320			
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC		(320)		(320)	(-320)		(-320)		(-320)			
640 THULE AB		9,790		9,790	-1,000		-1,000		-1,000			8,790
10 ALTER SATCOM GROUND TERMINAL		(1,540)		(1,540)	(-200)		(-200)		(-200)			(1,340)
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING		(2,200)		(2,200)	(-200)		(-200)		(-200)			(1,800)
30 FIRE STATION		(3,900)		(3,900)	(-400)		(-400)		(-400)			(3,700)
40 SOLID STATE UNINTERRUPT POWER SUPPLY SPT		(2,150)		(2,150)	(-200)		(-200)		(-200)			(1,950)
645 ANDERSON AFB		7,600		7,600			7,600		7,600			
10 ALTER JET FUEL STORAGE FACILITIES		(7,600)		(7,600)			(-7,600)		(-7,600)			
650 KELAIAK		1,600		1,600			1,600		1,600			1,200
10 ACCOUNTING AND FINANCE FACILITY		(1,600)		(1,600)	(-400)		(-400)		(-400)			(1,200)
655 AVIANG AB		3,000			-3,000		-3,000		-3,000			
10 VISITING OFFICERS QUARTERS		(3,000)			(-3,000)		(-3,000)		(-3,000)			
660 UNACCOMPANIED ENLISTED PERSONNEL HOUSING		(4,200)			(-4,200)		(-4,200)		(-4,200)			
670 LUMISO AB		300			-300		-300		-300			
10 GUM MILITARY CLOTHING SALES		(300)			(-300)		(-300)		(-300)			
675 LUMISO AB		4,010		3,000	-1,010		-1,010		-1,010			3,000
30 GUM-ARTS AND CRAFTS SHOP		(370)			(-370)		(-370)		(-370)			
40 GUM-AUTOMOTIVE HOBBY SHOP		(410)			(-410)		(-410)		(-410)			
50 GUM RECREATION LIBRARY		(230)			(-230)		(-230)		(-230)			
680 GUM-RECREATION LIBRARY		900					900		900			900
10 VISITING OFFICERS QUARTERS		(900)			(-900)		(-900)		(-900)			(900)
685 SAN VITO AS		6,240		3,790	-2,940		-2,450		-2,940			3,300

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Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99 601 14 NOV 86	MAC Rpt. Nu. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(1)	(2)	(3)	(4)	(5)	(6)
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(490)	(490)	(-490)	(-490)	(-490)	
30 VISITING OFFICER QUARTERS	(2,450)	(2,450)	(-2,450)	(-2,450)	(-2,450)	
710 YOKOTA AB	4,900	4,900	-4,900	-4,900	-4,900	
10 JET FUEL STORAGE	(4,900)	(4,900)	(-4,900)	(-4,900)	(-4,900)	
715 CAMP HUMPHREYS	8,300	8,300	-8,300	-8,300	-8,300	
10 OPERATIONS/MAINT/STORAGE FACILITIES	(8,300)	(8,300)	(-8,300)	(-8,300)	(-8,300)	
725 KIMHAE AB	3,620	3,620	-3,620	-3,620	-3,620	
10 PORTOMOD WAREHOUSE	(570)	(570)	(-570)	(-570)	(-570)	
20 UNACCOMPANIED PERSONNEL HOUSING	(3,050)	(3,050)	(-3,050)	(-3,050)	(-3,050)	2,250
730 KUNSAN AB	2,250	2,250	-2,250	-2,250	(-2,250)	(2,250)
10 CONSOLIDATED SUPPORT FACILITY	(2,250)	(2,250)	(-2,250)	(-2,250)	(-2,250)	8,170
735 KUNSAN AB	11,020	8,170	-2,850	-2,890	-2,850	
10 ADD TO AIRCRAFT APRON	(1,050)	(1,050)	(-1,050)	(-1,050)	(-1,050)	
20 AIRCRAFT MAINTENANCE MANAGEMENT FACILITY	(2,050)	(2,050)	(-2,050)	(-2,050)	(-2,050)	
30 AIRCRAFT MAINTENANCE UNIT FACILITY	(1,800)	(1,800)	(-1,800)	(-1,800)	(-1,800)	
50 BASE CIVIL ENGINEER FACILITY	(840)	(840)	(-840)	(-840)	(-840)	
740 KWANG-JU AB	650	650	-100	-100	-100	(840)
10 UNACCOMPANIED OFFICER PERSONNEL HOUSING	(650)	(650)	(-100)	(-100)	(-100)	
750 OSAN AB	17,800	11,350	-7,400	-3,250	-7,400	550
20 AIRCRAFT MAINTENANCE FACILITIES	(3,000)	(3,000)	(-3,000)	(-3,000)	(-3,000)	10,400
30 ALTER AIRMEN DINING HALL	(1,150)	(1,150)	(-1,150)	(-1,150)	(-1,150)	
40 CHAPEL CENTER	(2,300)	(2,300)	(-2,300)	(-2,300)	(-2,300)	
50 MUNITIONS MAINT-STORAGE FACS-PHASE II	(5,950)	(5,950)	(-950)	(-950)	(-950)	(5,000)
755 SUWON	3,850	3,850	-3,850	-3,850	-3,850	
10 MUNITIONS MAINTENANCE AND STORAGE FACS	(3,250)	(3,250)	(-3,250)	(-3,250)	(-3,250)	
760 TAEGU AB	(600)	(600)	(-600)	(-600)	(-600)	
10 PORTOMOD WAREHOUSE	5,170	5,170	-450	-450	-450	4,720
30 UNACCOMPANIED OFFICER PERSONNEL HOUSING	(1,750)	(1,750)	(-450)	(-450)	(-450)	(1,300)
762 GENERAL REDUCTION KOREA	25,400	25,400	-25,400	-4,000		25,400
770 VARIOUS LOCATIONS-MOROCCO	(25,400)	(25,400)	(-25,400)	(-25,400)	(-25,400)	(25,400)
10 PETROLEUM RESUPPLY SYSTEM	3,500	3,500	-3,500			
775 MASIRAH AB	(3,500)	(3,500)	(-3,500)			
10 SW ASIA-CARETAKER CONTRACTOR SPT FACS	3,400	3,400	-3,400			
780 THUMRAIT AB	(3,400)	(3,400)	(-3,400)			
10 SW ASIA-CARETAKER CONTRACTOR SPT FACS	5,250	2,800	-3,750			
785 CAMP NEW AMSTERDAM	(2,450)	(2,450)	(-2,450)			1,500
10 ADD TO BASE SUPPLY COMPLEX	(1,300)	(1,300)	(-1,300)			
20 ADD-ALTER CHAPEL	34,300	30,780	-3,520			30,780
790 WOENSORECHT AB	(1,600)	(1,600)	(-1,600)			
30 GLCM-DINING HALL						

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	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	No. 99-648 Floor Act. 25 JUN 86	(9)	No. 99-368 Floor Act. 11 AUG 86	(13)	No. 99-1005 Final Act. 17 OCT 86	(17)	PL 99-500 18 OCT 86	(18)
(1)	(2)	(8)								
A0 GLCM-UNACCOMP ENLISTED PERSONNEL HOUSING 795 CLARK AFB PI	(7,300) 61,270	(5,380) 41,100	(-1,920) -32,500		(-1,920)		(-1,920)		(5,380) 61,270	
10 AEROSPACE SVS BRANCH/ENGINE DISPATCH FAC	(1,050)								(1,050)	
20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(1,850)								(1,850)	
30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING	(3,150)								(3,150)	
40 CHILD CARE CENTER	(2,000)								(2,000)	
50 COPE THUNDER OPERATIONS FACILITY	(4,650)								(4,650)	
60 ESSENTIAL MAINTENANCE FACILITIES-PHASE II	(4,600)								(4,600)	
70 FIRE STATION	(760)								(760)	
80 PARALLEL RUNWAY	(32,500)	(32,500)							(32,500)	
90 PETROLEUM OPERATIONS FACILITY	(1,650)								(1,650)	
A0 PORTOMOD WAREHOUSE	(460)								(460)	
80 UPGRADE POWER PLANT-PHASE IV PO	(8,600)	(8,600)							(8,600)	
20 LAJES FIELD	15,750	7,450							15,750	
20 HYDRANT REFUELING SYSTEM	(8,300)								(8,300)	
30 UNACCOMPANIED OFFICER PERSONNEL HOUSING	(2,700)	(2,700)							(2,700)	
805 TORREJON AB SP	1,450								1,450	
10 SATELLITE COMMUNICATIONS GROUND TERMINAL	(1,450)								(1,450)	
810 ZARAGOZA AB SP	540	540							540	
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(540)	(540)							(540)	
815 ANKARA TK	6,780	5,230							6,780	
10 CHAPEL CENTER	(1,550)								(1,550)	
20 CONSOLIDATED SUPPORT CENTER	(3,050)	(3,050)							(3,050)	
820 INCIRLIK AB TK	820								820	
10 MEDICAL CONTINGENCY FACILITY	(820)								(820)	
825 INCIRLIK AB TK	16,160	12,250							16,160	
20 BASE SUPPLY ADMINISTRATION FACILITY	(1,200)	(1,200)							(1,200)	
40 POST OFFICE	(510)								(510)	
60 VISITING OFFICER QUARTERS	(3,400)								(3,400)	
70 WAREHOUSE	(1,650)	(1,650)							(1,650)	
830 PIRINCLIK TK	3,000	3,000							3,000	
10 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(3,000)	(3,000)							(3,000)	
845 RAF ALCONBURY UK	19,520	13,770							19,520	
40 GLCM-ADD/ALTER PHYSICAL TRAINING FACILITY	(2,100)								(2,100)	
50 GLCM-BASE THEATER	(1,300)								(1,300)	
60 GLCM CONSOLIDATED SUPPORT CENTER	(8,800)	(8,800)							(8,800)	
80 RAF LIBRARY	(1,050)								(1,050)	
90 RAF VISITING AIRMEN QUARTERS	(1,300)								(1,300)	
850 RAF BENTWATERS UK	10,450	3,850							10,450	
10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC	(1,250)	(1,250)							(1,250)	

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	4 FEB 86	14 NOV 86	PL 99-661	25 JUN 86	No. 99-648	Floor Act.	No. 99-368	Floor Act.	No. 99-1005	Final Act.	PL 99-500	18 OCT 86
	(2)	(8)		(9)		(13)		(17)		(18)		
20 ALTER UNACCOMP ENLISTED PERS HOUSING	(3,700)			(-3,700)					(-3,700)			
30 CENTRAL POST OFFICE	(650)			(-650)					(-650)			
50 RECREATION CENTER	(2,250)			(-2,250)					(-2,250)			
865 RAF FAIRFORD	4,450			4,450					-4,450			
10 ADD-ALTER VEHICLE MAINTENANCE FACILITY	(1,700)		4,450	(-1,700)					(-1,700)			
20 ORG MAINT AND SUPPORT EQUIP COMPLEX	(2,750)		(2,750)	(-2,750)					(-2,750)			
870 RAF GREENHAM COMMON	2,100			-2,100					-2,100			
10 GL(M-TEMPORARY LIVING FACILITY	(2,100)			(-2,100)					(-2,100)			
880 RAF CANNENHEATH	1,700		500	-1,700					-1,700			
10 BASE SUPPLY STORAGE SHED	(500)		(500)	(-500)					(-500)			
20 POST OFFICE	(1,200)			(-1,200)					(-1,200)			
895 RAF UPPER HEYFORD	14,000		5,700	-8,300					-8,300			
10 ADD-ALTER VEHICLE MAINTENANCE SHOP	(2,300)			(-2,300)					(-2,300)			
40 UNACCOMPANIED ENLISTED PERSONNEL HOUSING	(6,000)			(-6,000)					(-6,000)			
905 RAF WETHERSFIELD	650			-650					-650			
10 2ND ECHE-ON MEDICAL LOGISTICS STORAGE FAC	(650)		(650)	(-650)					(-650)			
910 RAF WOODBRIDGE	5,050			-5,050					-5,050			
10 CORROSION CONTROL FACILITY	(3,400)			(-3,400)					(-3,400)			
20 SUPPLY WAREHOUSE	(1,650)			(-1,650)					(-1,650)			
920 BASE THIRTY THREE	4,470			-4,470					(-4,470)			
10 C130-ADD/ALTER FIRE STATION	(770)		4,470	(-770)					(-770)			
20 C130 CENTRAL SECURITY CONTROL	(2,200)		(2,200)	(-2,200)					(-2,200)			
30 C130-SENSITIVE COMPARTMENTED INFO FAC	(1,500)		(1,500)	(-1,500)					(-1,500)			
935 UNSPECIFIED WORLDWIDE LOCATIONS2U	149,260		149,260	-26,000					-26,000			
10 PLANNING AND DESIGN	(127,260)		(127,260)	(-10,000)					(-10,000)			
20 UNSPECIFIED MINOR CONSTRUCTION	(16,000)		(16,000)	(-41,100)					(-41,100)			
30 GENERAL REDUCTION				600								
40 GENERAL REDUCTION - B-1 BASING												
50 GENERAL REDUCTION - DAVIS-BACON												
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1400 GENERAL REDUCTION MINOR CONSTR		</										

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Congressional Action on Appropriation Requests
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Appropriation Title and Item			Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)			(2)	(8)	(9)	(13)	(17)	(18)
005 FORT MCLELLAN AL			2,830 (2,830)	2,830 (2,830)		-2,830 (-2,830)	-2,830 (-2,830)	
010 ELEMENTARY SCHOOL ADDITION AK			8,800 (8,800)		-8,800 (-8,800)	-8,800 (-8,800)	-8,800 (-8,800)	
025 DEFENSE LANGUAGE INSTITUTE - MOCA			5,400 (5,400)	5,400 (5,400)		-1,000 (-1,000)	-1,000 (-1,000)	4,400 (4,400)
030 EDWARDS AFB CA			3,950 (3,950)	3,950 (3,950)		-950 (-950)	3,000 (3,000)	
035 EDWARDS AFB CA			4,140 (4,140)	4,140 (4,140)		-4,140 (-4,140)	4,140 (4,140)	
040 FORT ORD CA			530 (530)	530 (530)		-530 (-530)	530 (530)	
045 MARCH AFB CA			2,350 (2,350)		-2,350 (-2,350)	-2,350 (-2,350)	-2,350 (-2,350)	
050 TRAVIS AFB CA			87,500 (87,500)			-27,500 (-27,500)		87,500 (87,500)
055 VANDENBERG AFB CA			1,900 (1,900)			-1,900 (-1,900)	1,900 (1,900)	
057 ADD/ALTER MEDICAL CENTER CLINIC ANNEX CO								
057 ROCKY MOUNTAIN ARSENAL								
060 ENVIR REST-GROUND WATER TREATMENT FAC DC								
060 NAVAL REARSH LAB			3,200 (3,200)		-3,200 (-3,200)		-3,200 (-3,200)	
065 FORT BENNING GA			1,080 (1,080)			-1,080 (-1,080)	-1,080 (-1,080)	
070 WHITE ELEM SCHOOL MODERNIZATION/ADDITION GA			2,440 (2,440)			-2,440 (-2,440)	-2,440 (-2,440)	
075 PEARL HARBOR HI			12,590 (2,890)	12,590 (2,890)		-2,890 (-2,890)		12,590 (2,890)
080 INTERMEDIATE BALLISTIC MISSILE LAUNCH CPLX ID			30,500 (30,500)	30,500 (30,500)		-2,500 (-2,500)	-2,500 (-2,500)	28,000 (28,000)
085 SCOTT AFB IL			7,600 (7,600)	7,600 (7,600)		-1,000 (-1,000)	-1,000 (-1,000)	6,600 (6,600)
090 DECCO COMPUTER CENTER/ADMIN FACILITY KY			1,340 (1,340)			-1,340 (-1,340)	-1,340 (-1,340)	
095 FORT KNOX KY			4,350 (4,350)			-4,350 (-4,350)	-4,350 (-4,350)	
105 ELEMENTARY SCHOOL GYMNASIUMS-SIX MD			2,000 (2,000)			-2,000 (-2,000)	-2,000 (-2,000)	
110 BETHESDA NAVAL HOSPITAL MD			790 (790)	790 (790)		-790 (-790)	-790 (-790)	

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 Congressional Action on Appropriation Requests
 (Thousands of Dollars)

Appropriation Title and Item	Budget Request 4 FEB 86	Authorization PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
	(2)	(8)	(9)	(13)	(17)	(18)
115 FORT MEADE MD	63,270	47,570	-20,070	-15,700	-15,700	47,570
20 R&D FACILITY	(53,700)	(38,000)	(-15,700)	(-15,700)	(-15,700)	(38,000)
30 ROAD IMPROVEMENTS	(4,370)	(4,370)	(-4,370)			(4,370)
130 DMA AEROSPACE CENTER MO	16,700	16,700	-2,000		-1,000	15,700
10 DIGITAL PRODUCTION FACILITIES NM	(16,700)	(16,700)	(-2,000)		(-1,000)	(15,700)
145 KIRTLAND AFB NM	25,550	16,620	-25,550	-9,550	-9,550	16,000
10 ADD/ALTER COMPOSITE MEDICAL FACILITY	(25,550)	(16,000)	(-25,550)	(-9,550)	(-9,550)	(16,000)
20 HAZARDOUS WASTE STOR FAC NM	1,930	1,930	-1,930			1,930
150 WHITE SANDS MISSILE RANGE NM	(1,930)	(1,930)	(-1,930)			(1,930)
10 HIGH ENDO DEFENSE INTERCEPTOR LAUNCH CMLX NM	2,600			-2,600	-2,600	
155 GOVERNORS ISLAND NY	(2,600)			(-2,600)	(-2,600)	
10 ELEM/JR HIGH SCHOOL ADDITION/ROOF REPAIR NC	5,090	3,900		-1,190	-1,190	3,900
160 CAMP LEJEUNE NC	(1,290)			(-1,190)	(-1,190)	
20 TARAWA TERR/STONE ST/DELAALIP ELEM ADDITION	1,290		-1,290		-1,290	
170 DEF REUTILIZATION & MARKETING OPA	(1,290)		(-1,290)		(-1,290)	
10 SCRAPYARD IMPROVEMENTS	5,130	5,130	-5,130		-5,130	
180 DEF FUEL SUPPORT POINT NSC CHARSC TX	(5,130)	(5,130)	(-5,130)		(-5,130)	
10 FUEL TANKAGE	1,850	1,850	-1,850			1,850
190 BROOKS AFB TX	(1,850)	(1,850)	(-1,850)			(1,850)
10 ADD/ALTER DRUG ABUSE DETECTION LAB TX	13,700	13,700	-1,500	-1,500	-1,500	12,200
200 RANDOLPH AFB TX	(13,700)	(13,700)	(-1,500)	(-1,500)	(-1,500)	(12,200)
10 CLINIC/DENTAL CLINIC TX	10,000	10,000		10,000	10,000	10,000
203 FORT SAM HOUSTON TX	(10,000)	(10,000)		(10,000)	(10,000)	(10,000)
10 BROOK ARMY MEDICAL CENTER SITE PREP	10,400		-10,400		-10,400	
204 GENERAL REDUCTION UT	(9,780)		(-9,780)		(-9,780)	
205 DEFENSE DEPOT OGDEN	(620)		(-620)		(-620)	
10 ADMINISTRATIVE FACILITIES VA	1,130			-1,130	-1,130	
20 TRANSIENT AND VISITOR HOUSING VA	(1,130)			(-1,130)	(-1,130)	
210 DAHLGREN VA	2,500		-2,500		-2,500	
10 ELEMENTARY/JR HIGH SCHOOL ADDITION VA	(2,500)		(-2,500)		(-2,500)	
215 PENTAGON VA	2,300		-2,300		-2,300	
10 DEMOLITION OF PARKING LOT VA	(2,300)		(-2,300)		(-2,300)	
220 PENTAGON VA	420		-420		-420	
10 PENTAGON ALTERATION/EXPANSION VA	(420)		(-420)		(-420)	
225 PENTAGON ALTERATION VA	6,360					6,360
10 PENTAGON ALTERATION VA	(6,360)					(6,360)
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	(2)	(8)	(9)	(13)	(17)	(18)
240 CLASSIFIED LOCATION	11,000	8,000	-3,000	-3,000	-3,000	8,000
10 CLASSIFIED PROJECT	(3,000)	(3,000)	(-3,000)		(-3,000)	
30 CLASSIFIED PROJECT	(3,000)					(3,000)
245 SHAPE HQ CASTEAU	1,260	1,260		-1,260		1,260
10 ELEMENTARY AND HIGH SCHOOL ADDITION	(1,260)	(1,260)		(-1,260)		
250 NAVAL AIR STATION	4,280	4,280	-1,000	-4,280	-4,280	
10 ELEMENTARY SCHOOL	(4,280)	(4,280)	(-1,000)	(-4,280)		
255 ASCHAFFENBURG	6,600	6,600		-6,600	-6,600	
10 ELEMENTARY AND JUNIOR HIGH SCHOOL ADDITION	(6,600)	(6,600)		(-6,600)		
260 BAD KISSINGEN	1,330	1,330		-1,330	-1,330	
10 ELEMENTARY SCHOOL ADDITION	(1,330)	(1,330)		(-1,330)		
265 BAUMHOLDER	1,600	1,600		-1,600	-1,600	
10 SMITH ELEMENTARY SCHOOL ADDITION	(1,600)	(1,600)		(-1,600)		
275 DEF REUTILIZATION & MARKETING OGV	650		-650	-650	-650	
10 COVERED STORAGE	(650)		(-650)		(-650)	
280 DEXHEIM	2,430	2,430		-2,430		2,430
10 ELEMENTARY SCHOOL ADDITION	(2,430)	(2,430)		(-2,430)		(2,430)
285 ERLANGEN	3,220	3,220		-3,220	-3,220	
10 ELEMENTARY SCHOOL ADDITION	(3,220)	(3,220)		(-3,220)		
290 GELNHAUSEN	1,130	1,130		-1,130	-1,130	
10 ELEMENTARY SCHOOL ADDITION	(1,130)	(1,130)		(-1,130)		
295 GRAFENWOEHR	6,450	6,450		-6,450	-6,450	
20 ELEMENTARY SCHOOL ADDITION	(2,500)	(2,500)		(-2,500)		3,950
300 HAHN AIR BASE	3,470	3,470		-3,470	-3,470	3,470
10 HIGH SCHOOL ADDITION	(3,470)	(3,470)		(-3,470)		(3,470)
305 HEIDELBERG	3,190	3,190		-3,190	-3,190	
10 ELEMENTARY AND HIGH SCHOOL	(3,190)	(3,190)		(-3,190)		
310 HESSISCH-OLDENDORF	2,310	2,310		-2,310	-2,310	
10 ELEMENTARY SCHOOL	(2,310)	(2,310)		(-2,310)		2,310
315 HOHENFELS	1,190	1,190		-1,190	-1,190	(2,310)
10 ELEMENTARY SCHOOL ADDITION	(1,190)	(1,190)		(-1,190)		
320 KAISERLAUTERN AIR BASE	7,880	7,880		-7,880	-7,880	
10 ELEMENTARY AND HIGH SCHOOL ADDITION	(7,880)	(7,880)		(-7,880)		
330 NUERNBERG	8,580	8,580		-8,580	-8,580	8,580
10 ELEMENTARY SCHOOL	(8,580)	(8,580)		(-8,580)		(8,580)
335 SCHWABEBISCH GMEUND	1,640	1,640		-1,640	-1,640	
10 ELEMENTARY SCHOOL ADDITION	(1,640)	(1,640)		(-1,640)		
340 STUTTGART	4,530	4,530		-4,530	-4,530	4,530
10 ELEMENTARY AND JUNIOR HIGH SCHOOL ADDITION	(4,530)	(4,530)		(-4,530)		(4,530)
350 WUERZBURG	7,760	7,760		-7,760	-7,760	7,760

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Mr. Con. Air National Guard

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
212 CHARLESTON WV		625		625	625	625
10 MULTIPLE FACIL ADONS		(625)		(625)	(625)	(625)
214 MITCHELL WI		2,200		2,200	2,200	2,200
10 COMPOSIT FACILITY		(2,200)		(2,200)	(2,200)	(2,200)
900 GENERAL REDUCTION						
991 INFLATION FY 1986						
992 INFLATION FY 1987						
All other programs						
Total - Mil. Con., Air National Guard	137,500	137,500				137,500
	140,000	145,325		8,925	8,925	148,925
Mil. Con., Army Reserve						
140 FLORENCE SC	200	200	-200			200
10 LAND ACQUISITION	(200)	(200)	(-200)			(200)
175 FORT LEE VA	2,299	2,299	-2,299			2,299
10 AGG/ALTER ARMY RESERVE CENTER	(2,299)	(2,299)	(-2,299)			(2,299)
200 FORT ALLEN PR	7,784	7,784	-7,784			7,784
10 ARMY RESERVE CENTER MAINT/STORAGE	(7,784)	(7,784)	(-7,784)			(7,784)
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						
All other programs						
Total - Mil. Con., Army Reserve	76,417	76,417				76,417
	86,700	86,700	10,283			86,700
Mil. Con., Naval Reserve						
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						
All other programs						
Total - Mil. Con., Naval Reserve	44,500	44,500				44,500
	44,500	44,500				44,500
Mil. Con., Air Force Reserve						
991 INFLATION FY 1986						
992 INFLATION-FY 1987						
All other programs						
Total - Mil. Con., Air Force Reserve	58,900	58,900				58,900
	58,900	58,900				58,900

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(1)	(2)	(8)	(9)	(13)	(17)	(18)
NATO Infrastructure						
005 OSD MILCON	267,000	267,000				
10 NATO INFRASTRUCTURE	(267,000)	(267,000)		-15,000	-15,000	252,000
991 INFLATION-FY 1986				(-15,000)	(-15,000)	(252,000)
992 INFLATION-FY 1987						
All other programs						
TUA - NATO Infrastructure	267,000	267,000		-15,000	-15,000	252,000
Financing Adjustments:						
100 RECOUPMENTS	-20,000	-20,000				-20,000
Total - NATO Infrastructure	247,000	247,000		-15,000	-15,000	232,000
Base Closure						
001 BASE CLOSURE COMMISSION						
All other programs						
Total - Base Closure						
TOTAL - MILITARY CONSTRUCTION	6,762,800	5,246,161	-1,873,606	-1,731,219	-1,617,371	5,145,429
TOA	-20,000	-20,000				-20,000
FAJ	6,742,800	5,226,161	-1,873,606	-1,731,219	-1,617,371	5,125,429
Budget Authority						

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	(1)	(2)	(8)	(9)	(13)	(17)	(18)
FAMILY HOUSING							
Family Housing Construction, Army							
Undistributed	463,380		354,330	-95,700	-39,550	-83,700	379,680
005 FORT WAINWRIGHT	33,000			-33,000		-33,000	
10 NEW CONSTRUCTION (150)	(33,000)			(-33,000)		(-33,000)	
015 FORT ORD	34,000		34,000	-3,500		-3,500	30,500
10 NEW CONSTRUCTION (385)	(34,000)		(34,000)	(-3,500)		(-3,500)	(30,500)
020 FORT POLK	37,000		37,000	-3,100		-3,100	33,900
10 NEW CONSTRUCTION (583)	(37,000)		(37,000)	(-3,100)		(-3,100)	(33,900)
025 ABERDEEN PROVING GROUND	10,800		10,800	-600		-600	10,200
10 NEW CONSTRUCTION (140)	(9,700)		(9,700)	(-600)		(-600)	(9,100)
030 FORT DRUM	91,000		91,000	-4,500		-4,500	86,500
10 NEW CONSTRUCTION (1200)	(91,000)		(91,000)	(-4,500)		(-4,500)	(86,500)
035 SENECA ARMY DEPOT	2,900		2,900	-250		-250	2,650
10 NEW CONSTRUCTION (30)	(2,900)		(2,900)	(-250)		(-250)	(2,650)
040 CRAILSHEIN	4,100		4,100	-900		-900	3,200
10 NEW CONSTRUCTION (40)	(4,100)		(4,100)	(-900)		(-900)	(3,200)
045 DARMSTADT	3,150		3,150	-650		-650	2,500
10 NEW CONSTRUCTION (40)	(3,150)		(3,150)	(-650)		(-650)	(2,500)
050 ERLANGEN	9,400		9,400	-1,650		-1,650	7,750
10 NEW CONSTRUCTION (106)	(9,400)		(9,400)	(-1,650)		(-1,650)	(7,750)
055 HERZO BASE	3,300		3,300	-700		-700	2,600
10 NEW CONSTRUCTION (34)	(3,300)		(3,300)	(-700)		(-700)	(2,600)
060 MAINZ	1,850		1,850	-1,850	-1,850	-1,850	
10 NEW CONSTRUCTION (20)	(1,850)		(1,850)	(-1,850)	(-1,850)	(-1,850)	
065 SCHWEINFURT	8,400		8,400	-1,600		-1,600	6,800
10 NEW CONSTRUCTION (90)	(8,400)		(8,400)	(-1,600)		(-1,600)	(6,800)
070 VILSECK	21,000		21,000	-3,200		-3,200	17,800
10 NEW CONSTRUCTION (224)	(21,000)		(21,000)	(-3,200)		(-3,200)	(17,800)
075 WILDFLECKEN	2,050		2,050	-500		-500	1,550
10 NEW CONSTRUCTION (24)	(2,050)		(2,050)	(-500)		(-500)	(1,550)
080 LIVORNO	7,700		7,700	-7,700	-7,700	-7,700	
10 NEW CONSTRUCTION (90)	(7,700)		(7,700)	(-7,700)	(-7,700)	(-7,700)	
085 KWAJALEIN	23,000		23,000	-7,000		-7,000	16,000
10 NEW CONSTRUCTION (136)	(23,000)		(23,000)	(-7,000)		(-7,000)	(16,000)
090 UNSPECIFIED WORLDWIDE LOCATIONS	170,000		103,500	-25,000		-13,000	157,000
10 CONSTRUCTION IMPROVEMENTS	(146,000)		(79,500)	(-21,000)		(-11,000)	(135,000)

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	Budget Request	PL 99-661	No. 99-648 Floor Act.	25 JUN 86	No. 99-368 Floor Act.	11 AUG 86	No. 99-1005 Final Act.	17 OCT 86	PL 99-500	18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)	(18)	(18)		
20 PLANNING	(24,000)	(24,000)	(-4,000)	-30,000	(-2,000)	(22,000)				
105 GENERAL REDUCTION										
991 INFLATION-FY 1986										
992 INFLATION-FY 1987										
All other programs	730	730				730				
Total - Family Housing Construction, Army	463,380	354,330	-95,700	-39,550	-83,700	379,680				
Family Housing Operations and Debt, Army										
Undistributed	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331				
005 LEASING	173,885	173,885	-29,336	-3,985	-15,485	158,400				
010 FURNISHINGS ACCOUNT	170,815	108,815	-10,815	-12,000	-12,000	108,815				
040 MAINTENANCE OF REAL PROPERTY	587,852	569,852	17,852	7,852	18,852	569,000				
050 MANAGEMENT ACCOUNT	72,686	72,686	-3,686	-2,686	-3,686	69,000				
090 UTILITIES ACCOUNT	268,596	268,596	-9,266	-6,596	-9,266	259,330				
All other programs	45,786	53,432				45,786				
Total - Family Housing Operations and Debt, Army	1,269,620	1,247,266	-70,955	-33,119	-59,289	1,210,331				
Family Housing Construction, Navy										
Undistributed	230,322	156,992	-58,930	-60,410	-58,930	171,392				
005 MARCOR AIR-GRND COMB CTR TWENTVCA										
10 NEW CONSTRUCTION (392)	35,300	35,300	-2,500	-2,500	-2,500	32,800				
007 MCAS FL TORO	(33,900)	(33,900)	(-2,500)		(-2,500)	(31,400)				
10 NEW CONSTRUCTION										
015 NAS MOFFETT FIELD	11,600	11,600	-1,200		1,200	10,400				
10 NEW CONSTRUCTION (126)	(11,600)	(11,600)	(1,200)		(1,200)	(10,400)				
020 NAVAL STATION LONG BEACH	22,900	22,900	-1,900		1,900	21,000				
10 NEW CONSTRUCTION (300)	(22,900)	(22,900)	(-1,900)		(1,900)	(21,000)				
025 PUBLIC WORKS CENTER SAN FRANCISCO	26,450	26,450	-2,000		2,000	24,450				
10 NEW CONSTRUCTION (300)	(26,450)	(26,450)	(-2,000)		(2,000)	(24,450)				
030 NAVAL STATION NEW YORK	28,330	28,330	28,330		28,330					
10 NEW CONSTRUCTION (300)	(28,330)	(28,330)	(28,330)		(28,330)					
045 NAVAL STATION KEFLAVIK	48,642	48,642	20,000		20,000	28,642				
10 NEW CONSTRUCTION (250)	(48,642)	(48,642)	(-20,000)		(-20,000)	(28,642)				
050 UNSPECIFIED WORLDWIDE LOCATIONS	53,580	53,580	3,000		3,000	50,580				

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
10 CONSTRUCTION IMPROVEMENTS	(51,580)	(26,580)	(-3,000)	(-5,580)	(-3,000)	(48,580)
105 GENERAL REDUCTION				-6,500		
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						
All other programs	3,520	3,520				3,520
Total - Family Housing Construction, Navy	230,322	156,992	-58,930	-60,410	-58,930	171,392
Family Housing Operations and Debt, Navy						
Undistributed						
010 FURNISHINGS ACCOUNT	553,978	560,191	-21,489	-19,137	-25,290	528,688
030 LEASING	14,124	14,124	-2,000	-2,000	-2,000	12,124
040 MAINTENANCE OF REAL PROPERTY	22,459	22,459	-3,600	-3,600	-3,600	18,859
050 MANAGEMENT ACCOUNT	268,146	268,146	-8,146	-3,146	-8,146	260,000
060 MISCELLANEOUS ACCOUNT	44,730	44,730	-2,000	-4,730	-4,730	40,000
080 SERVICES ACCOUNT	437	437	-37	-37	-37	400
090 UTILITIES ACCOUNT	31,553	31,553	-1,706	-553	-1,706	29,847
All other programs	172,071	169,671	-4,000	-5,071	-5,071	167,000
	458	9,071				458
Total Family Housing Operations and Debt, Navy	553,978	560,191	-21,489	-19,137	-25,290	528,688
Family Housing Construction, Air Force						
Undistributed						
020 LA JUNTA	109,000	108,840	-12,160	-7,760	-4,160	104,840
10 NEW CONSTRUCTION (40)	4,000	4,000	-600	-600	-600	3,400
035 BITBURG AB	(4,000)	(4,000)	(-600)	(-600)	(-600)	(3,400)
10 NEW CONSTRUCTION (332)	26,415	26,415	-2,400	(-2,400)	-2,400	24,015
040 HAHN AB	(26,415)	(26,415)	(-2,400)	(-2,400)	(-2,400)	(24,015)
10 NEW CONSTRUCTION (150)	11,300	11,300	-1,000	(-1,000)	(-1,000)	10,300
045 OSAN AB	(11,300)	(11,300)	(-1,000)	(-1,000)	(-1,000)	(10,300)
10 NEW CONSTRUCTION (1)	160	160	-160	-160	-160	
050 UNSPECIFIED WORLDWIDE LOCATIONS	(160)	(160)	(-160)	(-160)	(-160)	
10 CONSTRUCTION IMPROVEMENTS	65,644	65,644	-8,000	(-160)	(-160)	65,644
105 GENERAL REDUCTION	(58,644)	(58,644)	(-8,000)	-7,000		(58,644)
991 INFLATION-FY 1986						
992 INFLATION-FY 1987						

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Appropriation Title and Item	Budget Request 4 FEB 86	Authoriza- tion PL 99-661 14 NOV 86	HAC Rpt. No. 99-648 Floor Act. 25 JUN 86	SAC Rpt. No. 99-368 Floor Act. 11 AUG 86	Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86	Enacted PL 99-500 18 OCT 86
(1)	(2)	(8)	(9)	(13)	(17)	(18)
All other programs	1,481	1,481				1,481
Total - Family Housing Construction, Air Force	109,000	108,840	-12,160	-7,760	-4,160	104,840
Family Housing Operations and Debt, AF						
Undistributed	744,500	732,409	-40,829	-19,714	-40,829	703,671
005 MISCELLANEOUS ACCOUNT	6,462	6,462	-2,000	-2,000	-2,000	4,462
010 FURNISHINGS ACCOUNT	48,872	48,872	-7,000	-3,872	-7,000	41,872
030 LEASING	79,776	79,776	-9,776	-9,776	-9,776	70,000
040 MAINTENANCE OF REAL PROPERTY	307,684	307,684	-7,684	-2,684	-7,684	300,000
050 MANAGEMENT ACCOUNT	29,969	29,969	-2,000	-1,469	-2,000	27,969
080 SERVICES ACCOUNT	23,992	23,992	-400	-400	-400	23,592
090 UTILITIES ACCOUNT	247,289	247,289	-11,969	-9,289	-11,969	235,320
900 UNDISTRIBUTED		-19,000				
All other programs	456	7,365				456
Total - Family Housing Operations and Debt, AF	744,500	732,409	-40,829	-19,714	-40,829	703,671
Family Housing Construction, Defense						
Undistributed	270	270	-30	-20	-30	240
005 OVERSEAS CLASSIFIED						
10 CLASSIFIED PROJECT	270	270	-30	-20	-30	240
All other programs	(270)	(270)	(-30)	(-20)	(-30)	(240)
Total - Family Housing Construction, Defense	270	270	-30	-20	-30	240
Family Housing Operations and Debt, Defense						
Undistributed	17,330	17,330	-1,100	-290	-927	16,403
005 FURNISHINGS ACCOUNT-DIA	1,993	1,993	-600	-263	-600	1,393
015 LEASING-DIA	8,341	8,341	-500	-27	-327	8,014
All other programs	6,996	6,996				6,996
Total - Family Housing Operations and Debt, Defense	17,330	17,330	-1,100	-290	-927	16,403
Homeowners Asst Fund, Def.						

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Appropriation Title and Item	Authoriza- tion		HAC Rpt. No. 99-648 Floor Act. 25 JUN 86		SAC Rpt. No. 99-368 Floor Act. 11 AUG 86		Conf. Rpt. No. 99-1005 Final Act. 17 OCT 86		Enacted PL 99-500 18 OCT 86	
	Budget Request 4 FEB 86	PL 99-661 14 NOV 86	(2)	(8)	(9)	(13)	(17)	(18)		
(1)										
Undistributed	6,000	5,500			-6,000	-3,000	-4,000		2,000	
005 UNSPECIFIED WORLDWIDE LOCATIONSZU										
10 ACQUISITION OF REAL PROPERTY	6,000	6,000			-6,000	-3,000	-4,000		2,000	
20 MORTGAGES ASSUMED	(2,300)	(2,300)			(-2,300)	(-1,150)	(-1,650)		(650)	
30 OTHER OPERATING COSTS	(2,000)	(2,000)			(-2,000)	(-1,000)	(-1,500)		(500)	
40 PAYMENT TO HOMEOWNERS	(1,550)	(1,550)			(-1,550)	(-850)	(-850)		(700)	
990 INFLATION-FY 1987	(150)	(150)			(-150)				(150)	
All other programs	-500	-500								
Total - Homeowners Asst Fund, Def.	6,000	5,500			-6,000	-3,000	-4,000		2,000	
TOTAL - FAMILY HOUSING	3,394,400	3,183,128			-307,193	-183,000	-277,155		3,117,245	
TOA										
FAJ										
Budget Authority	3,394,400	3,183,128			-307,193	-183,000	-277,155		3,117,245	

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